

**CASTLE SHANNON BOROUGH
COUNCIL MEETING AGENDA**

Monday, October 9th, 2023

**Executive Session – 6:00PM
Public Meeting – 7:00PM**

- I. Call to Order
- II. Reflection and Pledge of Allegiance
- III. Roll Call:

Council: J. Maloney, R. Astor, N. Kovach, W. Oates, M. Randazzo, D. Swisher
Mayor: D. Baumgarten
Tax Collector: E. O'Malley
Staff: C.M. Foote, D. Biondo, K. Truver, P. Vietmeier, K. Brett; J. Callendar
- IV. Public Notice
 - a. An Executive Session was held this evening at 6:00 PM for the purpose of collecting information or educating agency members about an issue.
- V. Public Comment—Agenda Items Only
- VI. Approval of Minutes – **September 25, 2023**
- VII. Administration
 - a. **Consideration of the resignation of Mark Heckmann as a member of Borough Council and any related action required as a result thereof.**
- VIII. Bid Openings & Contracts
 - a. 23-PK4 Infrastructure and Retaining Walls Lower Hamilton Park
 - i. Status of 23-PK4 utility work and related action.
- IX. Public Presentations
- X. Civil Service Commission
- XI. Real Estate Tax Collector
- XII. Council Committee Reports
 - a. Public Relations/Communications
 - b. Buildings & Grounds/Public Works
 - c. Public Safety/Fire – **Motion to approve a value of surplus router devices of no less than \$250 each, with authorization for the appropriate Borough Official to advertise on Municibid and sell to applicable party at a value of no less than advertised.**
 - d. Finance – **Budget September 2023**
 - e. Community Activities/Planning & Codes – **September Permits Report; Violation Report**

- f. Library
- g. MRTSA – **Motion to Appoint a Representative to MRTSA Board of Directors** (council member or community member)
- h. Associations
 - i. South Hills Area Council of Governments (SHACOG)
 - ii. Allegheny County Borough’s Association/Allegheny League of Municipalities (ACBA/ALOM)
- i. Police Pension
- j. Non-Uniformed Pension

- XIII. Manager’s Report
- XIV. MS4
- XV. Mayor’s Report
- XVI. Planning Commission
- XVII. Solicitor’s Report
- XVIII. Keystone Oaks
- XIX. Other Business
- XX. Public Comment Period—Any Open Items
- XXI. Adjournment

CASTLE SHANNON BOROUGH MINUTES OF REGULAR MEETING

September 25, 2023

The following elected officials were present: J. Maloney, R. Astor; N. Kovach; B. Oates; M. Randazzo; D. Swisher; D. Baumgarten; E. O'Malley. Council President M. Heckmann was absent. The following appointed officials were present: M. Foote, Borough Manager; K. Truver, Police Chief; P. Vietmeier, Code Official; D. Biondo, Solicitor; J. Callender, Borough Engineer.

Minutes: The minutes of the September 11, 2023 council meeting were presented. Mr. Oates motioned to approve the minutes. Mr. Astor seconded; all in favor; motion carried.

Mr. Foote stated that borough staff received an email from Council President Mark Heckmann that he has resigned his position on council. Mr. Astor motioned to receive the resignation. Ms. Kovach seconded; all in favor; motion carried. Mr. Biondo advised that acceptance of the resignation will be an agenda item at the future meeting.

Mr. Astor read the following letter from Mr. Heckmann addressed to the Castle Shannon Community:

“I thank you for your years of support as your Councilman and your Council President. My political service to the Borough ended today at noon, as I have resigned from my elected office. I do so proudly and without regret.

My family has given up many days, nights, and weekends without me in the last seven years so that I may serve this community. With the arrival of a baby girl in the coming months, I am excited to invest that time back at home, as I had promised my wife that I would do years ago.

I have often remarked that local government is the only version of government that I can tolerate. State and national politics attract heightened degrees of egoism and striking levels of resistance to change. After seven years on the job here, I must concede that local politics involves a special brand of difficulty – a difficulty better navigated by others at this time.

There is an irony in the careers of politicians: the longest-tenured often create the least progress, whereas the shorter-tenured offer bursts of creativity, newness, and change. Those bursts challenge norms, demand more of the establishment, and bring hope to staff and constituents alike who wish to see their community evolve for the better.

With our Borough's political leadership now primarily composed of the long-tenured elected, ask yourselves: who is truly being represented at this time? What policies will be done or undone due to a developed allergy to progress? What improvements to our community have we witnessed in the last 5 years that could have been addressed decades ago had the establishment not sat idly by? And what is the true cost of that idleness if returned?

M.M.I

I am proud of the progress that is attributable to my time in office – progress that I believe is reflective of the community we should strive to be.

To our staff, you have my utmost respect and gratitude for doing the work of the public each day. Thank you for selflessly serving our community even when it is difficult to do.

To my fellow residents and voters, I simply offer wisdom from Jefferson: “The government you elect is the government you deserve.”

And to my now former Council colleagues, I offer a brief historical note. On July 11th, 2016, I was appointed to complete the Council term of Karen Brannon. I had already begun to volunteer in the community when Mike Warhold and Nancy Kovach asked me if I could serve the community in this way. My master’s degree in public policy and my wide-ranging skill set, they assured me, would be most desirable to Council.

Per the meeting minutes, I received votes of support from a notable list: Nancy Kovach, Mike Warhold, Dan Swisher, and Bill Oates. Another Council subset later elevated me to the role of Council President in January of 2018 and again in 2020 and 2022, initiating five years of tremendous growth and transformation in this community.

As I reflect on the wonderful changes Castle Shannon has witnessed during the last 5-7 years, I hope Council will proudly accept the role that you played in elevating me to this leadership position in the first place. The community thanks you for your excellent judgement then, and it hopes you will rediscover good judgment again someday.

Good luck,
Mark Heckmann”

Mr. Maloney announced that an executive session was held prior to the meeting this evening, and another executive session will be held after the meeting.

Public Comment – Agenda Items: Mr. Maloney opened the public comment section on agenda items. Being none, the public comment section was closed.

Real Estate Tax Collector: Ms. O’Malley reported August collections of \$22,978.67 and year-to-date collections of \$3,765,155.88. Letters will be mailed in October for real estate taxes that are delinquent.

Council Committee Reports

Building & Grounds/Public Works: Mr. Maloney reported that the parking lot at 981 Castle Shannon Boulevard has been paved and striped for parking.

Mr. Callender stated that the engineers are working with contractors to move forward on the Contract 23-PK4 - Lower Hamilton Park Infrastructure and Retaining Wall project. Work with the current contractor has been slow. The synthetic field installation is ready once the utilities are completed.

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The multipurpose structure for lower Hamilton park has been delivered on site. Contract 23-PK10 – Multi-Purpose Structure Installation was bid twice; however, no bids were received. As the public bidding requirement has been met, the engineers are currently requesting proposals from contractors for this installation. Two contractors have indicated an interest in this project.

Contract PK11-23 Splash Pad Site Preparations, Storm Sewer & Utilities and Contract No. 23-PK 12 Trails and Splash Pad Concrete were out for bid in September. No bids were received; therefore, the projects have been readvertised for bid for an October 18th bid opening. Splash Pad materials have been purchased from Vortex and delivery is anticipated in October with a spring installation. Mr. Callender added that Contract No. 23-PK12 included three add alternates for trails/retaining walls/steps for Fountain Street.

Mr. Foote asked for additional information regarding Contract 23-PK4. Mr. Callender stated that the engineers have been in contact with the current contractor, Dragun Contracting and Landscape Design's bonding agency due to the lack of progress. Multiple contractors have been contacted to provide quotes to complete the work. Mr. Foote stated that he received correspondence from our engineers with the recommendation for council to take action to terminate the contract with Dragun. Ms. Kovach motioned to terminate the contract with Dragun Contracting due to lack of progress. Mr. Swisher seconded; all in favor; motion carried. Mr. Biondo commented that the contract requires a ten-day notice of termination.

Public Safety/Fire: Fire Chief Bill Reffner presented the CSVFD September incident report – 18 total calls; 9 in Castle Shannon, 1 in Baldwin Township and 8 mutual aid responses.

The fire at 980 Walnut Street is under investigation by the Allegheny County Fire Marshal. This incident was assisted by Mt. Lebanon, Dormont, and Pleasant Hills fire departments. Everyone came home safely, and there were no injuries to the fire fighters.

In-house fire schools for September continue. On Monday, September 11th crews practiced high-rise evolutions, hose line advancement and management, ladders and radio communication. On September 18th, crews practiced at the borough's property at 981 Castle Shannon Blvd. Chief Reffner thanked council for allowing this valuable training session for their volunteers. Using simulated smoke, the crew had simulated house fire training, practiced hose line management, radios and ladder communication, and fire fighter accountability. The fire department would like to use this property again for training in October.

For outside training, the CSVFD is hosting a Basic Vehicle Rescue (BVR) class and has opened the class up in October to other fire departments in SHACOG. The students receive hands on training with six cars.

One volunteer attended a blue car (command system) simulator class in Mt. Lebanon and will attend a conference in October on this system.

Chief Reffner announced that a new member joined the department, and eleven new members have joined in 2023. It is wonderful to see the participation from our community.

Chief Truver requested that council authorize the sale of a 2018 Ford Explorer police vehicle. Mr. Astor motioned to set the minimum bid of \$8,000 for the 2018 Ford Explorer and authorize

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the sale through Municibid to an acceptable bidder. Ms. Randazzo seconded; all in favor; motion carried.

Finance: Mr. Swisher reviewed the September 15th check register and questioned an asset forfeiture purchase. Chief Truver stated the expenditure was for security fobs for the doors and evidence room to meet accreditation standards, and funding was secured through either the DEA or FBI.

Mr. Swisher also reviewed the check register for September 22nd and had no further questions. Ms. Kovach motioned to approve the September expenditures. Mr. Swisher seconded; all in favor; motion carried.

Library – Ms. Randazzo announced that the Allegheny County Library Association Love Your Library campaign continues through September. Donations are matched on a pro rata basis from the Buncher Foundation. Ms. Randazzo encouraged residents to make a donation to the library.

Friends of the Library Flea Market will be held October 14th from 9am to 2pm.

A vendor and craft fair is scheduled for November 18th from 10am to 3pm.

The Little Free Pantry in the back of the library has been well received. Residents can donate non-perishable food items or take items they need from this stand. This is a great resource for the community.

MRTSA – Mr. Swisher announced that the board will be meeting Wednesday evening. Ms. Kovach noted that Mr. Heckmann was the other Castle Shannon representative on this board and questioned if another representative should be appointed. Ms. Miller added that Mr. Heckmann has expressed an interest to remain on the MRTSA board through his term.

SHACOG – Mr. Oates attended the monthly Board of Director's meeting on September 21st in Jefferson Hills. The October meeting will be the annual dinner meeting at The Club at Nevillewood.

Pension Plans – The agenda contained the signed 2024 Minimum Municipal Obligation Worksheets.

Manager's Report – Mr. Foote requested that council execute the RACP contract for the next phase of the streetscape. Ms. Kovach motioned to authorize the appropriate officials to execute the contract. Mr. Swisher seconded; all in favor; motion carried.

Chief Truver discussed the traffic pattern at the intersection of Castle Shannon Boulevard and Myrtle Avenue. A temporary right-turn only sign has been posted from the parking lot of 981 Castle Shannon Boulevard onto Myrtle Avenue. Mr. Biondo will prepare an ordinance for council.

Mr. Foote asked council to authorize an agreement between the borough and CSVFD for the use of 981 Castle Shannon Boulevard as a training site. Mr. Biondo discussed the proposal with the borough's insurance carrier and has prepared the agreement accordingly. Mr. Astor motioned to

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authorize the appropriate officials to execute the agreement. Mr. Oates seconded; all in favor; motion carried.

Planning Commission – The agenda contained the minutes of the August 21, 2023 meeting.

Other Business: Mr. Swisher asked about the construction on Castle Shannon Boulevard. Chief Truver explained that a Verizon conduit line had leakage that eroded the PennDOT bridge base. The projected street reopening time frame is mid-October. The completion of the first phase of the streetscape will be finalized once PennDOT has completed their project.

Ms. Kovach questioned the progress on the Ice Castle Annual Assessment. Mr. Biondo will follow up with the property owner.

Ms. Kovach stated that the Castle Shannon Revitalization Corporation would like to invite residents to attend the Kenny Ross Touch a Truck Event on September 30th from 11am to 3pm.

Ms. O'Malley asked if the parking at 981 Castle Shannon Blvd would have a two-hour limit. Mr. Astor and Mr. Maloney stated that the parking was intended to be limited to prevent all day transit rider parking.

Ms. Randazzo publicly thanked Mr. Mark Heckmann for seven years of dedicated service to Castle Shannon Borough.

Public Comment:

Bob Sutton, CSVFD President – stated that building materials for the lower Hamilton Park pavilion are being stored at the CSVFD lot and was concerned about it being protected. Ms. Miller said that temporary fencing is scheduled to be installed tomorrow. Mr. Callender added that temporary fencing was also ordered for the equipment being stored at lower Hamilton Park.

Jerry Coombs, Belleville Street – revisited his concerns about the concrete pad at Prospect Park. Mr. Callender explained that when the concrete was poured, some vandalism occurred that damaged it before curing. The contractor then skim coated the area. LSSE reviewed the area and sent correspondence to remove and replace the pad. The contractor then ground down the concrete, polished and sealed it with a coating; thereby finishing the job. Mr. Coombs said he is concerned with the safety of people slipping on a painted concrete surface. Mr. Callender stated that a portion of the contract price is being retained at this time, and he plans to visit the site.

Mr. Coombs also revisited his concerns regarding the playground equipment at Prospect Park and an area that is inaccessible to adults for emergencies. Mr. Callender will review the equipment with the contractor for options.

Bryan Gigliotti, Poplar Avenue – announced that the CSYA Golf Outing will be held October 7th. Over 100 golfers have registered, and the organization is hoping for a great turn out.

CSYA Fall Ball is in full swing. The field is being maintained and is in great condition. Kudos to Mr. Tom Beck for getting signage sponsors.

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As Summer Recreation Director, Mr. Gigliotti asked about a completion date for lower Hamilton Park construction. Mr. Callender replied that the target completion date is for Memorial Day 2024. Mr. Gigliotti stated that he was told the recreation program would be relocated for only one year at Riehl Park and making the program work at that location was challenging. Mr. Gigliotti is hoping that lower Hamilton will be ready for the 2024 Summer Recreation Program. Mr. Swisher stated that the engineers have advised council that contractors can continue to work on the project through winter. Ms. Kovach questioned whether (if needed) Mr. Gigliotti could handle a second year at Riehl Park for the program. Mr. Gigliotti answered that they would have to discuss it.

As a resident, Mr. Gigliotti agrees with Mr. Coombs that the borough should not accept the concrete work at Prospect Park as that is not what we paid for, i.e. grinding and skim coating. Painted concrete does present a safety hazard.

Mr. Gigliotti discussed the library shade sails and asked the progress on that amenity. Mr. Callender answered that the contractor conducted an evaluation on the amount of shade provided during various hours of the day, and we are waiting for that data to either reconfigure the attachment points based off the angle of the sun, add an additional shade sail, or remove and install a bigger structure for shade. Mr. Callender added that final payment is being withheld.

Mr. Gigliotti concluded stating that he appreciates everything that council does and commented that CSYA has a good relationship with council, and he believes a big part of that was because of Mr. Heckmann and seeing what CSYA has done to change things. Mr. Gigliotti added that he hopes that this relationship continues with more meetings and good communication.

Rich Goff, Glen Shannon – discussed the new “squiggly line” logo and stated that most people he has talked with want the former castle logo back. Mr. Goff would like to see more discussion on the logo before more signage is installed and would like the castle to be the official symbol. Mr. Foote plans to review the wayfinding program with staff and borough engineers. Ms. Kovach proposed keeping the Celtic knot on only for the downtown revitalization area.

Nancy Dempsey, Willow Avenue – asked for an update on an unstable, loose railing on Willow Avenue by McMinn’s Pub. Mr. Vietmeier is in the process of notifying the property owner. Ms. Dempsey asked if the borough could fix the railing and get reimbursement from the property owner. Mr. Biondo advised that the borough does not have the authority to go on private property. Although it would limit the width of the sidewalk, Ms. Dempsey proposed installing construction horses on the sidewalk. Mr. Biondo advised that the sidewalk may also be private property and asked Mr. Vietmeier to review the area in question. The code official has avenues available for dangerous situations on private property such as issuing citations. Mr. Astor added that the borough must go through the legal process.

Kevin Brannon, Home Avenue – asked if public works goes onto private property to cut high grass and then the property is liened. Mr. Vietmeier answered that is true, after legal notices were provided to the property owner. Mr. Brannon stated that he told Mr. Vietmeier about the railing months ago and agreed with Ms. Dempsey that it is a safety hazard.

Mr. Brannon revisited the new garbage contract and its effect on Home Avenue residents. Mr. Foote answered that public works met with Waste Management’s route foreman to assess areas of the borough where accommodations may be needed for cart pickup. Mr. Brannon stated that

months ago he advised council that automated pickup would be a problem for his street. Mr. Oates noted that the contract does not begin until April 2024. Mr. Astor stated that borough representatives are working with Waste Management to review any issues to be resolved, and it takes time to work our way through this.

Mr. Brannon discussed a former suggestion that council change the time that garbage can be put curbside. Ms. Kovach asked Mr. Vietmeier to check with other municipalities on their times.

Annie Shaw, Glen Shannon – commented that the entire park project has been mismanaged and needs cleaned up. Ms. Shaw stated that there is a trifecta of failure by the contractor, engineers, and council at all points of the project. Ms. Shaw believes lower Hamilton had an unrealistic timeline and was bid out two weeks before the starting date. Ms. Shaw believes the bidding should have been done 4-6 weeks in advance. Ms. Shaw repeated that this is a trifecta of failure.

Jerry Coombs – revisited the railing discussion and discussed the possibility of the sidewalk/railing being in the borough right-of-way. Mayor Baumgarten stated that normally streets in the borough have a right-of-way of 50 feet, however not all borough streets are in the middle of the right-of-way because of the terrain. Mr. Coombs noted that the borough may own right-of-ways; but the property owners maintains them. Mr. Vietmeier advised that the borough ordinance states that property owners are responsible for their sidewalks, with the exception of the new streetscape. Mr. Swisher asked that more information regarding a solution be available for the October 9th council meeting. Mr. Foote suggested having a short discussion on right-of-ways and easements and private property and public property.

Dave Seiler, Arch Avenue – also discussed the castle logo and noted the following from the council meeting minutes of March 28, 2022: “The castle icon will be preserved on all borough vehicles, police patches, the municipal center façade, the borough seal which is on letterhead, the sign in council chambers, and also be preserved digitally on the header and footer of the borough website.” Mr. Seiler believes the new logo should not be on the newsletter or advertisements and not on the street signs which he believes are not part of wayfinding. If anyone visits the borough website, they are sure to see the castle. Mr. Seiler suggested that council put a halt to the street signs with the cross displayed. Mr. Seiler again noted that as it stated in the minutes, the castle logo would be preserved. Mr. Astor asked if the logo has been preserved on the listed locations. Mr. Seiler answered yes, but the new logo has also showed up on the newsletter and the advertisements in the front windows of Vitte’s and at the municipal center in the foyer on advertisements or behind the glass, which are not part of wayfinding. Not to mention the big sign coming into Castle Shannon by Mindful Brewing.

Mr. Maloney closed the public comment section.

Mr. Astor motioned to adjourn. Mr. Swisher seconded; all in favor; motion carried.

Approved as presented this 9th day of October 2023.

C. Michael Foote
Borough Manager

Jason Maloney
Council Vice President

Revenue Account Range: 01-00-000-000 to 36-99-999-999
Expend Account Range: 01-00-000-000 to 36-99-999-999
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: Yes

Year To Date As Of: 09/30/23
Current Period: 09/01/23 to 09/30/23
Prior Year: 09/01/22 to 09/30/22

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
01-00-301-100	Real Estate Taxes-Current Year	0.00	3,107,199.14	0.00	2,775,999.89	0.00	331,199.25 -	89
01-00-301-500	Real Estate Taxes-Liened	10,606.45	120,000.00	3,694.47	62,001.79	0.00	57,998.21 -	52
	301 REAL ESTATE TAXES	10,606.45	3,227,199.14	3,694.47	2,838,001.68	0.00	389,197.46 -	88
01-00-310-100	Real Estate Transfer Taxes	15,270.22	120,000.00	8,589.70	83,568.87	0.00	36,431.13 -	70
01-00-310-210	Earned Income Taxes-Current	50,673.79	1,200,000.00	55,625.76	685,052.29	0.00	514,947.71 -	57
01-00-310-230	Earned Income Taxes-Delinquent	4,801.04	15,000.00	1,717.85	11,383.11	0.00	3,616.89 -	76
01-00-310-510	Local Services Tax	0.00	85,000.00	0.00	59,419.26	0.00	25,580.74 -	70
01-00-310-520	Local Services Tax - Prior Year	0.00	8,000.00	0.00	0.00	0.00	8,000.00 -	0
01-00-310-530	Local Services Tax - Delinquent	0.00	500.00	0.00	295.16	0.00	204.84 -	59
01-00-310-700	Mechanical Device Tax	0.00	14,000.00	0.00	16,900.00	0.00	2,900.00	121
	310 ACT 511 TAXES	70,745.05	1,442,500.00	65,933.31	856,618.69	0.00	585,881.31 -	59
01-00-321-800	Cable Television Franchise	38,682.99	160,000.00	0.00	70,997.89	0.00	89,002.11 -	44
01-00-322-820	STREET ENCROACHMENTS	180.00	6,000.00	120.00	9,815.00	0.00	3,815.00	164
01-00-331-100	District Attorney Fines	1,905.89	25,000.00	3,334.59	9,430.91	0.00	15,569.09 -	38
01-00-331-110	District Justice Fines	5,974.63	40,000.00	6,024.74	32,153.60	0.00	7,846.40 -	80
01-00-331-120	PennDot Fines	0.00	4,000.00	0.00	1,391.80	0.00	2,608.20 -	35
	331 FINES	7,880.52	69,000.00	9,359.33	42,976.31	0.00	26,023.69 -	62
01-00-332-000	ASSET FORFEITURE	0.00	0.00	21,781.06	21,781.06	0.00	21,781.06	0
01-00-341-000	INTEREST EARNINGS CHECKING	166.31	600.00	195.20	1,300.76	0.00	700.76	217
01-00-341-100	INTEREST EARNINGS PLGIT	21.53	50.00	2.58	2.74	0.00	47.26 -	5
	341 INTEREST EARNINGS CHECKING	187.84	650.00	197.78	1,303.50	0.00	653.50	201

Final

Castle Shannon Borough
SEPTEMBER 2023

10/02/2023
03:19 PM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
01-00-342-200	BUILDING RENTALS	0.00	0.00	0.00	150.00	0.00	150.00	0
01-00-355-010	Public Utility Realty Tax	0.00	4,600.00	0.00	0.00	0.00	4,600.00 -	0
01-00-355-011	Act 13	0.00	1,500.00	0.00	1,934.78	0.00	434.78	129
01-00-355-044	County Sales & Use Tax	36,174.51	355,000.00	34,141.43	312,669.72	0.00	42,330.28 -	88
01-00-355-080	Beverage Licenses	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00 -	0
01-00-355-120	Foreign Casualty Ins Premium	191,676.71	195,000.00	227,287.64	227,287.64	0.00	32,287.64	117
01-00-355-130	Foreign Fire Ins Premium	43,973.74	45,000.00	44,005.99	44,005.99	0.00	994.01 -	98
	355 STATE SHARED REVENUE	274,474.96	603,750.00	305,435.06	585,898.13	0.00	17,851.87 -	97
01-00-361-310	Planning Commission Fees	250.00	500.00	0.00	250.00	0.00	250.00 -	50
01-00-361-340	Zoning Hearing Board Fees	0.00	2,000.00	0.00	273.85	0.00	1,726.15 -	14
01-00-361-500	Sale of Publications	159.25	2,500.00	296.25	1,511.25	0.00	988.75 -	60
	361 GENERAL GOVERNMENT	409.25	5,000.00	296.25	2,035.10	0.00	2,964.90 -	41
01-00-362-011	Federally Forfeited Property	0.00	60,000.00	0.00	0.00	0.00	60,000.00 -	0
01-00-362-100	Police Services	4,296.85	60,000.00	4,388.42	190,811.48	0.00	130,811.48	318
01-00-362-101	Keystone Oaks School Guards	0.00	43,755.00	0.00	21,149.91	0.00	22,605.09 -	48
01-00-362-410	Building Permits	5,446.50	75,000.00	1,765.50	43,559.08	0.00	31,440.92 -	58
01-00-362-500	Police/Fire False Alarms	200.00	1,000.00	0.00	1,020.00	0.00	20.00	102
	362 PUBLIC SAFETY	9,943.35	239,755.00	6,153.92	256,540.47	0.00	16,785.47	107
01-00-363-210	Parking Fines	340.00	6,000.00	320.00	2,915.00	0.00	3,085.00 -	49
01-00-363-510	Penndot Snow Contract	0.00	15,000.00	0.00	0.00	0.00	15,000.00 -	0
	363 HIGHWAY AND STREETS	340.00	21,000.00	320.00	2,915.00	0.00	18,085.00 -	14
01-00-365-500	ANIMAL CONTROL	0.00	100.00	0.00	20.25	0.00	79.75 -	20
01-00-367-000	CULTURE-RECREATION	0.00	2,000.00	0.00	2,390.00	0.00	390.00	120
01-00-367-300	Park Fees	0.00	8,000.00	0.00	5,065.00	0.00	2,935.00 -	63

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Castle Shannon Borough
 SEPTEMBER 2023

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
	367 CULTURE-RECREATION	0.00	10,000.00	0.00	7,455.00	0.00	2,545.00 -	75
01-00-380-000	MISCELLANEOUS REVENUES	401.10	3,500.00	0.00	19,739.65	0.00	16,239.65	564
01-00-380-100	Surplus Vehicle Sale	0.00	40,000.00	0.00	33,901.00	0.00	6,099.00 -	85
01-00-380-101	Tax Certifications/Duplicates	2,638.00	15,000.00	3,231.00	11,149.00	0.00	3,851.00 -	74
01-00-380-300	Memorial/Community Day Donations	0.00	13,000.00	0.00	0.00	0.00	13,000.00 -	0
01-00-380-351	Baldwin Twp/Workers Comp	0.00	4,500.00	0.00	0.00	0.00	4,500.00 -	0
01-00-380-400	Health Insurance Contribution	1,923.60	13,000.00	1,304.42	12,511.59	0.00	488.41 -	96
01-00-380-500	Flexible Spending Account	411.82	7,000.00	619.45 -	1,094.39	0.00	5,905.61 -	16
	380 MISCELLANEOUS REVENUES	5,374.52	96,000.00	3,915.97	78,395.63	0.00	17,604.37 -	82
01-00-383-160	Fire Insurance/Demolition Escrow	0.00	0.00	0.00	18,908.76	0.00	18,908.76	0
01-00-383-500	ICE CASTLE-ANNUAL ASSESSMENT	0.00	20,000.00	0.00	0.00	0.00	20,000.00 -	0
	383 Total	0.00	20,000.00	0.00	18,908.76	0.00	1,091.24 -	0
01-00-392-362	Transfer from Sanitary Sewer Fund	0.00	150,000.00	0.00	150,000.00	0.00	0.00	100
01-00-399-000	FUND BALANCE FORWARD	0.00	1,039,170.13	0.00	800,101.90	0.00	239,068.23 -	77
	00 Total	418,824.93	7,090,124.27	417,207.15	5,743,914.37	0.00	1,346,209.90 -	80
	GENERAL FUND EXPENDITURES Reven	418,824.93	7,090,124.27	417,207.15	5,743,914.37	0.00	1,346,209.90 -	80

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
01-00-000-000	GENERAL FUND EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-400-000	LEGISLATIVE BODY	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-400-111	Council Salary	0.00	17,500.00	0.00	11,666.48	0.00	5,833.52	67
01-00-400-112	Mayor Salary	0.00	2,500.00	0.00	1,666.64	0.00	833.36	67
01-00-400-158	Life Insurance	38.40	480.00	38.40	345.60	0.00	134.40	72
01-00-400-210	Office Supplies	43.54	100.00	0.00	81.96	0.00	18.04	82

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
01-00-400-320	Communication	415.00	1,000.00	115.00	5,571.29	0.00	4,571.29 -	557
01-00-400-324	Telephone	58.50	720.00	58.39	527.19	0.00	192.81	73
01-00-400-420	Dues & Memberships	232.95	2,000.00	0.00	700.00	0.00	1,300.00	35
01-00-400-460	Meetings & Conferences	270.49	6,000.00	175.00	6,239.87	0.00	239.87 -	104
	400 LEGISLATIVE BODY	1,058.88	30,300.00	386.79	26,799.03	0.00	3,500.97	88
01-00-401-000	EXECUTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-401-121	Salary	7,307.70	96,900.00	3,846.15	78,388.99	0.00	18,511.01	81
01-00-401-122	Pension Contribution	584.62	7,650.00	307.70	3,838.46	0.00	3,811.54	50
01-00-401-152	Dental Insurance	37.30	480.00	60.25	332.87	0.00	147.13	69
01-00-401-155	Optical Insurance	8.95	140.00	15.47	56.17	0.00	83.83	40
01-00-401-156	Health/Hospital Insurance	340.37	4,453.00	1,793.88	3,644.58	0.00	808.42	82
01-00-401-158	Life Insurance	91.95	1,100.00	0.00	459.75	0.00	640.25	42
01-00-401-420	Dues & Memberships	0.00	1,500.00	0.00	520.85	0.00	979.15	35
01-00-401-460	Meetings & Conferences	0.00	3,000.00	0.00	1,631.72	0.00	1,368.28	54
	401 EXECUTIVE	8,370.89	115,223.00	6,023.45	88,873.39	0.00	26,349.61	77
01-00-402-000	FINANCIAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-402-311	Auditor Services	15,502.25	21,000.00	0.00	2,800.00	0.00	18,200.00	13
01-00-403-000	TAX COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-403-114	Real Estate-Current Fees	625.76	8,140.00	625.76	5,944.72	0.00	2,195.28	73
01-00-403-115	Real Estate-Delinquent Fees	0.00	5,000.00	0.00	4,104.47	0.00	895.53	82
01-00-403-116	Tax Certification/Duplicate Fees	2,628.00	15,000.00	2,727.00	10,645.00	0.00	4,355.00	71
01-00-403-158	Life Insurance	4.80	60.00	4.80	43.20	0.00	16.80	72
01-00-403-210	Office Supplies	64.13	2,000.00	59.83	1,254.42	0.00	745.58	63
01-00-403-212	Tax Duplicates	0.00	2,200.00	0.00	2,073.55	0.00	126.45	94
01-00-403-316	Software Services	0.00	1,500.00	0.00	1,295.00	0.00	205.00	86
01-00-403-317	Wage Tax Collection	0.00	500.00	0.00	0.00	0.00	500.00	0

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01-00-403-353	Bonds	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
01-00-403-400	Real Estate-Lien Collection	1,820.08	24,000.00	459.36	20,825.00	0.00	3,175.00	87
01-00-403-460	Meetings & Conferences	0.00	100.00	60.00	60.00	0.00	40.00	60
01-00-403-500	Tax Refunds	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
01-00-403-501	Act 77 Refunds	1,464.90	1,000.00	0.00	0.00	0.00	1,000.00	0
	403 TAX COLLECTION	6,607.67	66,000.00	3,936.75	46,245.36	0.00	19,754.64	70
01-00-404-000	LAW	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-404-314	Labor Counsel Services	0.00	35,000.00	4,313.94	21,982.45	0.00	13,017.55	63
01-00-404-316	Solicitor Retainer	375.00	4,500.00	375.00	3,375.00	0.00	1,125.00	75
01-00-404-317	Solicitor Services	2,632.87	15,000.00	1,683.00	8,415.00	0.00	6,585.00	56
	404 LAW	3,007.87	54,500.00	6,371.94	33,772.45	0.00	20,727.55	62
01-00-405-000	CLERK/SECRETARY	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-405-141	Assistant Manager	5,000.00	66,300.00	5,100.00	48,450.00	0.00	17,850.00	73
01-00-405-142	Accounts Payable Clerk	3,461.54	45,000.00	3,461.54	32,884.63	0.00	12,115.37	73
01-00-405-143	Secretary/Part-time Wages	1,251.18	16,640.00	0.00	11,235.68	0.00	5,404.32	68
01-00-405-144	Keystone Community Coordinator	3,681.38	0.00	0.00	1,877.85	0.00	1,877.85 -	0
01-00-405-156	Health/Hospital Insurance	2,618.41	25,500.00	2,276.03	20,484.27	0.00	5,015.73	80
01-00-405-158	Life Insurance	115.68	1,600.00	108.91	980.19	0.00	619.81	61
01-00-405-210	Office Supplies	384.29	1,000.00	402.70	1,373.13	0.00	373.13 -	137
01-00-405-212	Forms	0.00	1,500.00	1,185.00	2,118.22	0.00	618.22 -	141
01-00-405-325	Postage	873.71	2,000.00	19.91	2,693.30	0.00	693.30 -	135
01-00-405-341	Advertising	0.00	2,000.00	749.20	5,638.40	0.00	3,638.40 -	282
01-00-405-420	Meetings & Conferences	0.00	500.00	0.00	536.85	0.00	36.85 -	107
	405 CLERK/SECRETARY	17,386.19	162,040.00	13,303.29	128,272.52	0.00	33,767.48	79
01-00-406-000	PERSONNEL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
01-00-406-100	Employee Hiring Costs	0.00	500.00	22.00	444.00	0.00	56.00	89
01-00-406-159	Asst Mgmt-ICMA	0.00	2,000.00	0.00	2,000.00	0.00	0.00	100
01-00-406-160	Pension/Retirement	149,908.79	207,238.00	200,410.94	203,986.76	0.00	3,251.24	98
01-00-406-161	F I C A	7,975.43	105,000.00	7,570.64	79,908.10	0.00	25,091.90	76
01-00-406-163	Ambulance Subscriptions	0.00	150.00	0.00	0.00	0.00	150.00	0
01-00-406-164	Employer FSA Contributions	573.69	5,000.00	0.00	3,346.43	0.00	1,653.57	67
01-00-406-316	Payroll Service	1,501.77	14,500.00	1,270.29	11,422.53	0.00	3,077.47	79
01-00-406-350	Insurance & Bonding	17,177.99	100,683.00	0.00	54,798.20	0.00	45,884.80	54
01-00-406-354	Workers Compensation	19,585.59	125,000.00	6,047.00	84,718.76	0.00	40,281.24	68
	406 PERSONNEL ADMINISTRATION	196,723.26	560,071.00	215,320.87	440,624.78	0.00	119,446.22	79
01-00-407-000	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-407-201	Computer Supplies	0.00	100.00	109.99	109.99	0.00	9.99 -	110
01-00-407-202	Copier Supplies	0.00	500.00	0.00	87.74	0.00	412.26	18
01-00-407-203	Website Maintenance	30.00	500.00	15.00	156.17	0.00	343.83	31
01-00-407-316	Software Services	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0
01-00-407-374	Computer Maintenance Agreement	1,479.16	18,000.00	1,627.50	13,490.30	0.00	4,509.70	75
01-00-407-375	Copier Maintenance Agreement	613.96	4,000.00	49.12	2,870.85	0.00	1,129.15	72
01-00-407-377	Printer Maintenance	0.00	250.00	0.00	193.44	0.00	56.56	77
01-00-407-452	Contracted Services	48.45	648.00	215.00	265.95	0.00	382.05	41
01-00-407-700	Computer/Fax	27.54	350.00	67.01	385.46	0.00	35.46 -	110
	407 DATA PROCESSING	2,199.11	28,348.00	2,083.62	17,559.90	0.00	10,788.10	62
01-00-408-000	ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-408-316	Engineer Service Fees	1,777.36	25,000.00	4,550.28	28,737.69	0.00	3,737.69 -	115
01-00-409-000	GENERAL GOVERNMENT BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-409-141	Custodian Wages	542.84	8,000.00	472.85	4,928.45	0.00	3,071.55	62
01-00-409-220	Operating Supplies	500.44	4,000.00	350.20	6,895.26	0.00	2,895.26 -	172

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
01-00-409-260	Small Tools & Minor Equipment	0.00	800.00	153.48	665.57	0.00	134.43	83
01-00-409-321	Telephone	1,123.82	8,000.00	605.96	7,309.93	0.00	690.07	91
01-00-409-325	Internet Fees	0.00	650.00	243.70	549.12	0.00	100.88	84
01-00-409-361	Electricity	3,539.92	28,000.00	6,350.39	25,933.32	0.00	2,066.68	93
01-00-409-362	Gas	206.89	13,500.00	207.59	5,909.43	0.00	7,590.57	44
01-00-409-364	Sewage	115.16	1,200.00	177.31	1,282.11	0.00	82.11 -	107
01-00-409-366	Water	173.43	2,100.00	312.10	2,307.07	0.00	207.07 -	110
01-00-409-373	Repairs to Building	2,037.50	25,750.00	4,632.51	27,088.91	0.00	1,338.91 -	105
01-00-409-376	Landscaping Materials	0.00	1,000.00	0.00	711.60	0.00	288.40	71
01-00-409-377	Heating System Maintenance	0.00	2,100.00	0.00	0.00	0.00	2,100.00	0
01-00-409-452	Contracted Services	3,975.88	22,000.00	8,208.93	25,915.30	0.00	3,915.30 -	118
01-00-409-453	Furniture & Equipment	517.09	10,000.00	0.00	3,451.69	0.00	6,548.31	35
	409 GENERAL GOVERNMENT BUILDING	12,732.97	127,100.00	21,715.02	112,947.76	0.00	14,152.24	89
01-00-410-000	POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-410-122	Chief's Salary	10,948.08	145,173.00	11,167.04	106,924.41	0.00	38,248.59	74
01-00-410-123	Lieutenant's Wages	17,341.36	231,067.00	17,774.32	168,322.20	0.00	62,744.80	73
01-00-410-131	Sargeant's Wages	32,529.36	436,164.00	32,542.56	313,220.28	0.00	122,943.72	72
01-00-410-132	Patrolman's Wages	51,179.80	637,985.00	50,906.04	492,362.05	0.00	145,622.95	77
01-00-410-140	Parking Enforcement Officer	1,033.20	14,661.00	936.96	9,773.72	0.00	4,887.28	67
01-00-410-141	Clerk's Wages	3,465.60	46,670.00	3,587.20	34,298.00	0.00	12,372.00	73
01-00-410-142	School Guard Wages	5,302.19	86,776.00	5,797.68	41,607.97	0.00	45,168.03	48
01-00-410-152	Dental Insurance	1,403.97	18,000.00	1,193.40	10,796.51	0.00	7,203.49	60
01-00-410-155	Optical Insurance	281.76	3,600.00	256.41	2,297.19	0.00	1,302.81	64
01-00-410-156	Health/Hospital Insurance	15,647.96	216,000.00	17,224.54	154,225.00	0.00	61,775.00	71
01-00-410-158	Life Insurance	752.01	15,600.00	781.66	6,676.19	0.00	8,923.81	43
01-00-410-160	Pension/Retirement	310,328.00	353,613.00	353,613.00	353,613.00	0.00	0.00	100
01-00-410-161	Chief's Pension	1,642.22	21,800.00	1,675.06	15,075.54	0.00	6,724.46	69

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01-00-410-163	Ambulance Subscriptions	0.00	80.00	0.00	0.00	0.00	80.00	0
01-00-410-179	Court Time	1,012.51	30,000.00	903.96	10,113.27	0.00	19,886.73	34
01-00-410-182	Longevity	3,381.15	63,800.00	3,873.93	39,145.81	0.00	24,654.19	61
01-00-410-183	Overtime	5,742.99	85,000.00	6,108.95	57,974.73	0.00	27,025.27	68
01-00-410-187	Special Detail	367.43	70,000.00	6,751.22	146,067.45	0.00	76,067.45 -	209
01-00-410-188	Holiday Pay	0.00	52,000.00	0.00	0.00	0.00	52,000.00	0
01-00-410-189	Vacation Buy Back	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0
01-00-410-190	Sick Days Buy Back	0.00	42,000.00	0.00	6,675.00	0.00	35,325.00	16
01-00-410-191	Uniform Allowance/Police	0.00	19,000.00	1,015.23	18,755.17	0.00	244.83	99
01-00-410-192	Uniform Allowance/School Guard	0.00	2,800.00	281.98	1,036.76	0.00	1,763.24	37
01-00-410-210	Office Supplies	499.82	5,000.00	382.70	2,280.93	0.00	2,719.07	46
01-00-410-212	Forms	0.00	400.00	0.00	0.00	0.00	400.00	0
01-00-410-213	Minor Equipment	3,081.72	8,000.00	10,272.41	11,465.00	0.00	3,465.00 -	143
01-00-410-220	Operating Supplies	0.00	7,000.00	168.01	4,792.70	0.00	2,207.30	68
01-00-410-231	Vehicle Fuel	3,908.74	35,000.00	3,138.40	22,947.88	0.00	12,052.12	66
01-00-410-239	Tires	1,245.28	3,000.00	0.00	648.00	0.00	2,352.00	22
01-00-410-240	Other Operating Supplies/D.A.R	55.00	3,000.00	0.00	2,999.90	0.00	0.10	100
01-00-410-316	Software Services	6,134.81	94,712.70	517.91	65,947.03	0.00	28,765.67	70
01-00-410-321	Telephone	439.07	7,000.00	1,220.79	4,759.83	0.00	2,240.17	68
01-00-410-322	MDT Air Cards	320.14	4,000.00	280.07	2,699.65	0.00	1,300.35	67
01-00-410-324	Mobile Phone	165.27	2,030.85	190.98	1,229.10	0.00	801.75	61
01-00-410-325	Postage	0.00	700.00	87.90	206.41	0.00	493.59	29
01-00-410-326	Court Parking	0.00	150.00	22.00	101.00	0.00	49.00	67
01-00-410-327	Police Radio Maintenance	96.87	2,000.00	0.00	1,089.34	0.00	910.66	54
01-00-410-328	Police Radio Installation	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	100
01-00-410-374	Vehicle Repair/Parts	1,597.46	30,000.00	6,690.13	20,202.73	0.00	9,797.27	67
01-00-410-375	Speed Control Equipment	0.00	2,500.00	262.00	1,459.14	0.00	1,040.86	58
01-00-410-377	Copier Maintenance	272.00	3,500.00	19.70	918.50	0.00	2,581.50	26

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01-00-410-420	Dues	0.00	3,000.00	0.00	745.00	0.00	2,255.00	25
01-00-410-451	Contract Vehicle Service	0.00	0.00	135.00	135.00	0.00	135.00 -	0
01-00-410-452	Animal Control Service	0.00	35,000.00	8,127.00	17,178.00	0.00	17,822.00	49
01-00-410-453	Contracted Services	0.00	3,000.00	0.00	1,035.00	0.00	1,965.00	34
01-00-410-460	Meetings and Conferences	0.00	4,500.00	75.00	2,425.38	0.00	2,074.62	54
01-00-410-461	Officer Training	1,029.22	14,000.00	674.95	12,281.18	0.00	1,718.82	88
01-00-410-462	Education Reimbursement	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
01-00-410-542	Community Programs	0.00	2,000.00	0.00	1,171.54	0.00	828.46	59
01-00-410-741	Police Vehicle Purchase	0.00	0.00	0.00	8,940.00	0.00	8,940.00 -	0
01-00-410-742	Computer	2,230.00	16,000.00	0.00	5,570.52	0.00	10,429.48	35
01-00-410-743	Computer Maintenance	1,200.00	18,000.00	1,200.00	14,232.00	0.00	3,768.00	79
01-00-410-744	MDT-Lap Tops	0.00	14,000.00	0.00	10,073.00	0.00	3,927.00	72
01-00-410-747	Speed Monitor Maintenance	3,000.00	4,500.00	4,705.00	5,547.50	0.00	1,047.50 -	123
01-00-410-748	K-9 Expense	0.00	5,000.00	0.00	5,159.76	0.00	159.76 -	103
01-00-410-749	K-9 Handler	0.00	3,500.00	0.00	1,960.00	0.00	1,540.00	56
01-00-410-752	Truck Inspection	0.00	1,000.00	0.00	1,004.07	0.00	4.07 -	100
01-00-410-753	AED Maintenance	0.00	3,000.00	885.34	1,600.54	0.00	1,399.46	53
01-00-410-754	Asset Forfeiture Purchases	2,654.68	60,000.00	0.00	0.00	0.00	60,000.00	0
	410 POLICE	490,289.67	3,007,282.55	559,446.43	2,225,765.88	0.00	781,516.67	74
01-00-411-000	FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-411-163	VFD Relief Assoc.	43,973.74	44,000.00	44,005.99	44,005.99	0.00	5.99 -	100
01-00-411-363	Hydrant Service	2,330.55	28,000.00	2,415.70	19,127.62	0.00	8,872.38	68
01-00-411-383	Fire Department Warehouse Lease	0.00	40,000.00	3,333.33	16,667.75	0.00	23,332.25	42
01-00-411-550	Fire Department Donation	76,461.33	75,000.00	0.00	75,000.00	0.00	0.00	100
	411 FIRE	122,765.62	187,000.00	49,755.02	154,801.36	0.00	32,198.64	83
01-00-412-530	Ambulance/Rescue Assessment	0.00	128,000.00	0.00	124,761.48	0.00	3,238.52	97

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Castle Shannon Borough
 SEPTEMBER 2023

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
01-00-412-531	EM Equipment/Training	0.00	3,500.00	0.00	400.00	0.00	3,100.00	11
	412 Total	0.00	131,500.00	0.00	125,161.48	0.00	6,338.52	95
01-00-413-000	PROTECTIVE INSPECTION	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-413-130	Building Official Wages	4,522.44	61,405.00	5,401.61	48,636.95	0.00	12,768.05	79
01-00-413-133	Code Enforcement Officer	3,692.32	0.00	0.00	1,275.00	0.00	1,275.00 -	0
01-00-413-134	Building & Codes Assistant	0.00	48,000.00	2,862.50	23,785.64	0.00	24,214.36	50
01-00-413-143	Secretary Wages	2,958.40	45,000.00	3,462.40	32,766.80	0.00	12,233.20	73
01-00-413-152	Dental Insurance	228.14	2,760.00	96.96	1,163.52	0.00	1,596.48	42
01-00-413-155	Optical Insurance	44.72	552.00	20.35	202.34 -	0.00	754.34	37 -
01-00-413-156	Hospital Insurance	2,418.26	32,400.00	1,264.69	14,730.21	0.00	17,669.79	45
01-00-413-158	Life Insurance	97.50	800.00	44.34	505.38	0.00	294.62	63
01-00-413-163	Ambulance Subscriptions	0.00	80.00	0.00	0.00	0.00	80.00	0
01-00-413-210	Office Supplies	0.00	300.00	0.00	220.56	0.00	79.44	74
01-00-413-212	Forms	0.00	150.00	0.00	72.00	0.00	78.00	48
01-00-413-220	Operating Supplies	99.07	2,400.00	0.00	1,106.97	0.00	1,293.03	46
01-00-413-324	Mobile Phone	124.57	1,600.00	124.19	993.64	0.00	606.36	62
01-00-413-325	Postage	279.67	1,000.00	0.00	466.80	0.00	533.20	47
01-00-413-374	Vehicle Repairs	0.00	1,000.00	0.00	588.00	0.00	412.00	59
01-00-413-375	Fuel	223.63	1,500.00	201.51	1,275.44	0.00	224.56	85
01-00-413-420	Dues	176.49	1,200.00	0.00	50.00	0.00	1,150.00	4
01-00-413-452	Contracted Outside Services	4,924.40	50,000.00	1,399.00	11,347.27	0.00	38,652.73	23
01-00-413-460	Meetings & Conferences	1,674.83	3,000.00	2,402.18	3,577.18	0.00	577.18 -	119
	413 PROTECTIVE INSPECTION	21,464.44	253,147.00	17,279.73	142,359.02	0.00	110,787.98	56
01-00-414-000	PLANNING & ZONING	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-414-212	Forms	0.00	500.00	0.00	0.00	0.00	500.00	0
01-00-414-314	Special Legal Services	0.00	2,000.00	0.00	157.00	0.00	1,843.00	8

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Castle Shannon Borough
 SEPTEMBER 2023

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
01-00-414-341	Advertising	0.00	1,500.00	0.00	301.20	0.00	1,198.80	20
01-00-414-420	Dues	0.00	800.00	175.00	1,027.00	0.00	227.00 -	128
01-00-414-500	Refunds	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
	414 PLANNING & ZONING	0.00	6,300.00	175.00	1,485.20	0.00	4,814.80	24
01-00-427-000	SOLID WASTE COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-427-450	Garbage Hauling	42,157.55	500,000.00	40,425.55	309,608.88	0.00	190,391.12	62
01-00-427-451	Recycling Collection	4,303.32	50,000.00	4,782.87	39,381.81	0.00	10,618.19	79
01-00-427-452	Leaf Collection	0.00	13,000.00	0.00	0.00	0.00	13,000.00	0
01-00-427-453	Fire Dept. Site Glass Pickup	1,050.00	5,000.00	850.00	3,600.00	0.00	1,400.00	72
	427 SOLID WASTE COLLECTION	47,510.87	568,000.00	46,058.42	352,590.69	0.00	215,409.31	62
01-00-430-000	HIGHWAY MAINTENANCE-GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-430-142	Driver's Wages	32,996.80	460,000.00	35,228.80	334,134.00	0.00	125,866.00	73
01-00-430-143	Part-time Seasonal Workers	0.00	12,000.00	0.00	12,908.13	0.00	908.13 -	108
01-00-430-152	Dental Insurance	798.49	9,000.00	678.72	6,108.48	0.00	2,891.52	68
01-00-430-155	Optical Insurance	156.52	1,700.00	142.45	1,282.05	0.00	417.95	75
01-00-430-156	Health/Hospital Insurance	6,849.08	82,000.00	7,830.00	69,555.12	0.00	12,444.88	85
01-00-430-158	Life Insurance	450.40	4,000.00	313.60	2,822.40	0.00	1,177.60	71
01-00-430-163	Ambulance Subscription	0.00	300.00	0.00	80.00	0.00	220.00	27
01-00-430-182	Longevity	0.00	5,000.00	0.00	3,265.00	0.00	1,735.00	65
01-00-430-183	Overtime	848.88	5,000.00	1,398.84	18,125.14	0.00	13,125.14 -	362
01-00-430-190	Sick Time Bonus	0.00	2,800.00	0.00	1,500.00 -	0.00	4,300.00	54 -
01-00-430-210	Office Supplies	0.00	100.00	0.00	13.00	0.00	87.00	13
01-00-430-220	Operating Supplies	588.15	7,013.38	473.30	8,788.48	0.00	1,775.10 -	125
01-00-430-231	Gasoline	583.28	6,756.02	313.05	2,417.89	0.00	4,338.13	36
01-00-430-232	Diesel Fuel	1,435.52	12,000.00	1,036.62	8,768.23	0.00	3,231.77	73
01-00-430-238	Clothing & Uniforms	855.85	7,500.00	1,659.45	7,991.92	0.00	491.92 -	107

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Castle Shannon Borough
 SEPTEMBER 2023

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
01-00-430-239	Tires	0.00	6,500.00	0.00	15.07	0.00	6,484.93	0
01-00-430-251	Vehicle Repair/Maintenace	518.49	15,000.00	0.00	13,325.43	0.00	1,674.57	89
01-00-430-260	Small Tools & Equipment	97.14	7,092.00	301.43	9,865.94	0.00	2,773.94 -	139
01-00-430-321	Telephone	323.18	4,500.00	284.79	2,280.21	0.00	2,219.79	51
01-00-430-324	Mobile Phone	42.28	550.00	42.09	372.72	0.00	177.28	68
01-00-430-327	Radio Equipment Maintenance	0.00	1,000.00	0.00	1,936.20	0.00	936.20 -	194
01-00-430-361	Electricity	183.47	2,414.63	183.84	1,640.33	0.00	774.30	68
01-00-430-362	Gas	0.00	5,848.70	79.59	2,785.31	0.00	3,063.39	48
01-00-430-364	Sewage Charges	54.94	600.00	59.07	482.87	0.00	117.13	80
01-00-430-366	Water	58.68	720.00	0.00	0.00	0.00	720.00	0
01-00-430-373	Building Repair	170.00	3,500.00	175.00	2,237.37	0.00	1,262.63	64
01-00-430-374	Equipment Repair	10,227.48	20,000.00	1,900.20	5,408.14	0.00	14,591.86	27
01-00-430-453	Contracted Tree Removal	0.00	5,000.00	0.00	2,000.00	0.00	3,000.00	40
01-00-430-454	PA One Call Service	111.90	600.00	66.26	153.22	0.00	446.78	26
01-00-430-460	Meetings & Conferences	0.00	1,500.00	180.00	645.00	0.00	855.00	43
	430 HIGHWAY MAINTENANCE-GENERAL	57,350.53	689,994.73	52,347.10	517,907.65	0.00	172,087.08	75
01-00-432-000	HIGHWAY MAINTENANCE-SNOW & ICE	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-432-221	Calcium Chloride	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
01-00-433-000	HIGHWAY MAINTENANCE-SIDEWALKS	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-433-220	Signs	1,768.49	20,203.87	0.00	2,959.80	0.00	17,244.07	15
01-00-433-361	Electricity	51.00	3,800.00	249.75	2,216.16	0.00	1,583.84	58
01-00-433-374	Equipment Repair	806.25	2,000.00	1,158.75	2,390.00	0.00	390.00 -	120
01-00-433-376	Crosswalk Paint	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0
	433 HIGHWAY MAINTENANCE-SIDEWAL	2,625.74	46,003.87	1,408.50	7,565.96	0.00	38,437.91	16
01-00-435-000	HWY MAINTENANCE-STREETSCAPE	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-435-220	Crosswalk Paint	1,735.65	0.00	771.60	1,750.63	0.00	1,750.63 -	0

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Castle Shannon Borough
 SEPTEMBER 2023

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
01-00-435-251	Decorative St. Light Repair	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
01-00-435-253	Brick Repair and Replacement	0.00	5,000.00	0.00	994.04	0.00	4,005.96	20
01-00-435-255	Banner/Flag Repair and Replacement	0.00	8,000.00	0.00	3,172.80	0.00	4,827.20	40
01-00-435-258	Landscaping/Planting	0.00	5,000.00	0.00	2,247.98	0.00	2,752.02	45
01-00-435-259	Street Furniture Maintenance	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
01-00-435-260	Curb and Line Painting	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
	435 HWY MAINTENANCE-STREETSCAP	1,735.65	33,000.00	771.60	8,165.45	0.00	24,834.55	25
01-00-436-000	HWY MAINTENANCE-STORM SEWERS	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-436-374	Storm Sewer Repair	0.00	35,000.00	8,226.53	31,341.02	0.00	3,658.98	90
01-00-438-000	HWY MAINTENANCE-HWYS & BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-438-220	Operating Supplies	0.00	2,000.00	0.00	343.36	0.00	1,656.64	17
01-00-438-221	Cold Patch	80.49	4,000.00	123.21	1,307.14	0.00	2,692.86	33
	438 HWY MAINTENANCE-HWYS & BRID	80.49	6,000.00	123.21	1,650.50	0.00	4,349.50	28
01-00-451-000	CULTURE & RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-451-200	Decorative St. Banners	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0
01-00-451-300	Entertainment Services	0.00	8,000.00	0.00	626.00	0.00	7,374.00	8
01-00-451-450	Rec. Share - Dormont Pool	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0
	451 CULTURE & RECREATION	0.00	18,000.00	0.00	626.00	0.00	17,374.00	3
01-00-454-000	PARKS	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-454-120	Summer Recreation Director	0.00	2,780.00	0.00	2,490.00	0.00	290.00	90
01-00-454-121	Supervisor's Wages	0.00	2,000.00	0.00	1,290.00	0.00	710.00	64
01-00-454-141	Recreation Counselors Wages	0.00	6,000.00	0.00	8,839.68	0.00	2,839.68 -	147
01-00-454-142	Security Officer	0.00	2,100.00	0.00	2,100.00	0.00	0.00	100
01-00-454-220	Operating Supplies	675.00	6,500.00	1,205.19	5,352.69	0.00	1,147.31	82
01-00-454-221	Recreation Program	3,541.64	2,000.00	3,840.23	5,350.46	0.00	3,350.46 -	268

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Castle Shannon Borough
SEPTEMBER 2023

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
01-00-454-252	Repair Material	0.00	1,000.00	99.09	195.52	0.00	804.48	20
01-00-454-260	Minor Equipment	0.00	500.00	0.00	75.71	0.00	424.29	15
01-00-454-361	Electricity	118.37	1,500.00	90.10	968.40	0.00	531.60	65
01-00-454-364	Sewage	131.19	600.00	94.20	228.53	0.00	371.47	38
01-00-454-366	Water	133.69	1,600.00	583.13	706.60	0.00	893.40	44
01-00-454-373	Repairs to Building	510.00	5,000.00	0.00	2,934.50	0.00	2,065.50	59
01-00-454-374	Park Maintenance	128.40	3,000.00	1,059.40	7,147.65	0.00	4,147.65 -	238
01-00-454-375	Tree Removal	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
01-00-454-376	Landscaping	419.08	7,500.00	498.43	6,603.08	0.00	896.92	88
01-00-454-500	Refunds	900.00	5,000.00	200.00	1,800.00	0.00	3,200.00	36
	454 PARKS	6,557.37	49,080.00	7,669.77	46,082.82	0.00	2,997.18	94
01-00-455-000	TREES	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-455-700	Street Tree Maintenance	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
01-00-455-701	Tree Planting Program	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0
	455 TREES	0.00	17,500.00	0.00	0.00	0.00	17,500.00	0
01-00-457-000	CIVIL & MILITARY CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-457-540	Civic Group Contributions	0.00	30,000.00	0.00	3,300.00	0.00	26,700.00	11
01-00-457-543	Memorial Day	0.00	2,000.00	0.00	1,192.54	0.00	807.46	60
01-00-457-546	Community Day	0.00	22,000.00	0.00	14,000.00	0.00	8,000.00	64
	457 CIVIL & MILITARY CELEBRATIONS	0.00	54,000.00	0.00	18,492.54	0.00	35,507.46	34
01-00-463-000	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-463-112	Department Wages	0.00	48,824.00	3,755.70	33,801.30	0.00	15,022.70	69
01-00-463-196	Health/Hospital Insurance	0.00	6,132.00	549.91	4,949.19	0.00	1,182.81	81
01-00-463-198	Life Insurance	0.00	630.00	52.20	469.80	0.00	160.20	75
01-00-463-248	Development Supplies	0.00	2,000.00	230.00	764.48	0.00	1,235.52	38

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Castle Shannon Borough
 SEPTEMBER 2023

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
01-00-463-310	Professional Services	0.00	25,000.00	550.00	6,845.00	0.00	18,155.00	27
01-00-463-341	Advertising	0.00	2,500.00	0.00	19.00	0.00	2,481.00	1
01-00-463-420	Dues & Memberships	0.00	1,000.00	0.00	820.00	0.00	180.00	82
01-00-463-453	Website Maintenance	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	100
01-00-463-454	Community Events	0.00	5,000.00	0.00	217.97	0.00	4,782.03	4
01-00-463-460	Meetings & Conferences	0.00	1,500.00	0.00	925.99	0.00	574.01	62
	463 ECONOMIC DEVELOPMENT	0.00	93,586.00	6,137.81	49,812.73	0.00	43,773.27	53
01-00-481-000	INTERGOVERNMENTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-481-510	Shacog/Dues	0.00	10,000.00	0.00	800.00	0.00	9,200.00	8
01-00-492-000	INTERFUND OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0
01-00-492-210	Transfer to Emp/Ret Sinking	0.00	100,000.00	0.00	85,000.00	0.00	15,000.00	85
01-00-492-221	Transfer to Capital Reserve Fund	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0
	492 INTERFUND OPERATING TRANSFER	0.00	250,000.00	0.00	85,000.00	0.00	165,000.00	34
	00 GENERAL FUND EXPENDITURES	1,015,746.83	6,645,976.15	1,023,091.13	4,696,241.18	0.00	1,949,734.97	71
	GENERAL FUND EXPENDITUR Expendit	1,015,746.83	6,645,976.15	1,023,091.13	4,696,241.18	0.00	1,949,734.97	71
	01 GENERAL FUND EXPENDITURES		Prior	Current	YTD			
	Revenues:		418,824.93	417,207.15	5,743,914.37			
	Expenditures:		1,015,746.83	1,023,091.13	4,696,241.18			
	Net Income:		596,921.90 -	605,883.98 -	1,047,673.19			

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Castle Shannon Borough
SEPTEMBER 2023

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
02-00-301-100	Real Estate Taxes-Current	0.00	112,000.00	0.00	97,706.68	0.00	14,293.32 -	87
02-00-301-500	Real Estate Taxes-Liened	461.15	4,500.00	146.98	2,466.59	0.00	2,033.41 -	55
	301 REAL ESTATE TAXES	461.15	116,500.00	146.98	100,173.27	0.00	16,326.73 -	86
02-00-399-000	FUND BALANCE FORWARD	0.00	71,907.17	0.00	48,781.19	0.00	23,125.98 -	68
	00 Total	461.15	188,407.17	146.98	148,954.46	0.00	39,452.71 -	79
	STREET LIGHTING FUND Revenue Total:	461.15	188,407.17	146.98	148,954.46	0.00	39,452.71 -	79

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
02-00-000-000	STREET LIGHTING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0
02-00-403-500	Tax Refunds	0.00	150.00	0.00	0.00	0.00	150.00	0
02-00-434-000	STREET LIGHTING EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0
02-00-434-361	Electricity	9,895.06	114,000.00	10,085.47	79,845.71	0.00	34,154.29	70
02-00-434-362	LED Conversion	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0
	434 STREET LIGHTING EXPENDITURES	9,895.06	159,000.00	10,085.47	79,845.71	0.00	79,154.29	50
	00 STREET LIGHTING FUND	9,895.06	159,150.00	10,085.47	79,845.71	0.00	79,304.29	50
	STREET LIGHTING FUND Expenditure Total:	9,895.06	159,150.00	10,085.47	79,845.71	0.00	79,304.29	50

02 STREET LIGHTING FUND	Prior	Current	YTD
Revenues:	461.15	146.98	148,954.46
Expenditures:	9,895.06	10,085.47	79,845.71
Net Income:	9,433.91 -	9,938.49 -	69,108.75

Final

Castle Shannon Borough
SEPTEMBER 2023

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
08-00-341-000	Interest Earnings	218.18	1,150.00	353.59	3,181.44	0.00	2,031.44	277
08-00-341-001	PLGIT Interest	1,244.66	0.00	2,062.29	20,218.13	0.00	20,218.13	0
	341 Interest Earnings	1,462.84	1,150.00	2,415.88	23,399.57	0.00	22,249.57	277
08-00-351-010	COVID 19-ARPA	431,340.61	535,356.22	0.00	0.00	0.00	535,356.22 -	0
08-00-354-110	South McCully Sewer Repairs	300,000.00	0.00	0.00	0.00	0.00	0.00	0
08-00-364-110	Sewage Tap-in Fee	0.00	15,000.00	0.00	0.00	0.00	15,000.00 -	0
08-00-364-111	Dye Test Fees	350.00	7,000.00	700.00	3,850.00	0.00	3,150.00 -	55
08-00-364-121	Delinquent Sewage Collections	8,399.43	225,000.00	21,916.91	137,247.47	0.00	87,752.53 -	61
08-00-364-123	Sewage Billing Collections	240,080.64	2,200,000.00	259,845.89	1,629,756.88	0.00	570,243.12 -	74
08-00-364-600	Alcosan Billing Refund	0.00	11,000.00	0.00	11,003.70	0.00	3.70	100
	364 SANITATION	248,830.07	2,458,000.00	282,462.80	1,781,858.05	0.00	676,141.95 -	72
08-00-399-000	Fund Balance Forward	0.00	3,925,103.81	0.00	3,878,232.07	0.00	46,871.74 -	99
	00 Total	981,633.52	6,919,610.03	284,878.68	5,683,489.69	0.00	1,236,120.34 -	82
	SANITARY SEWER FUND Revenue Total:	981,633.52	6,919,610.03	284,878.68	5,683,489.69	0.00	1,236,120.34 -	82

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
08-00-429-000	WASTEWATER COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00	0
08-00-429-220	Operating Supplies	40.01	3,000.00	1,472.54	2,425.55	0.00	574.45	81
08-00-429-231	Gasoline	162.38	1,000.00	270.79	1,582.25	0.00	582.25 -	158
08-00-429-238	Clothing & Uniforms	0.00	200.00	35.00	35.00	0.00	165.00	18
08-00-429-250	Vehicle Repair Supplies	157.70	1,000.00	0.00	2,750.15	0.00	1,750.15 -	275
08-00-429-260	Small Tools & Equipment	21.98	150.00	0.00	173.99	0.00	23.99 -	116
08-00-429-302	Line Cleaning & CCTV Inspect	0.00	15,000.00	0.00	4,110.58	0.00	10,889.42	27
08-00-429-306	Structural Repairs	88,496.84	325,000.00	0.00	71,762.23	0.00	253,237.77	22
08-00-429-314	EPA SSO Flow Monitoring	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0

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Castle Shannon Borough
SEPTEMBER 2023

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
08-00-429-315	Flow Monitoring Equipment	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
08-00-429-316	Engineering Fees	5,551.97	90,000.00	10,608.35	82,663.38	0.00	7,336.62	92
08-00-429-361	Electricity	43.12	1,000.00	36.28	368.31	0.00	631.69	37
08-00-429-364	Alcosan Charges	500,989.27	2,132,576.00	507,215.09	1,149,403.72	0.00	983,172.28	54
08-00-429-365	PAWC Shutoff Charges	0.00	500.00	0.00	0.00	0.00	500.00	0
08-00-429-366	Sewage Billing	378.06	33,700.00	0.00	19,810.80	0.00	13,889.20	59
08-00-429-374	Sewer Repair	0.00	15,000.00	33,247.11	40,484.31	0.00	25,484.31	270
08-00-429-452	Contract Sewer Repair	0.00	13,000.00	0.00	9,207.60	0.00	3,792.40	71
08-00-429-453	Pump Station Maintenance	0.00	10,000.00	0.00	1,365.77	0.00	8,634.23	14
08-00-429-460	Meetings & Conferences	0.00	100.00	0.00	0.00	0.00	100.00	0
08-00-429-500	Customer Refunds	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
08-00-429-700	Jetter & Chassis	0.00	320,568.00	552.73	5,625.03	0.00	314,942.97	2
08-00-429-701	Sewer Camera Repairs	0.00	3,000.00	0.00	2,500.00	0.00	500.00	83
	429 WASTEWATER COLLECTION	595,841.33	2,997,294.00	553,437.89	1,394,268.67	0.00	1,603,025.33	47
08-00-430-701	F550 Upfit	0.00	52,000.00	0.00	51,511.00	0.00	489.00	99
08-00-492-000	INTERFUND OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0
08-00-492-180	Transfer to Capital Projects	0.00	500,000.00	0.00	500,000.00	0.00	0.00	100
08-00-492-181	Transfer to General Fund	0.00	150,000.00	0.00	150,000.00	0.00	0.00	100
08-00-492-182	Transfer to Debt Service	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	100
08-00-492-183	Transfer to Capital Reserve Fund	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0
	492 INTERFUND OPERATING TRANSFER	150,000.00	1,200,000.00	0.00	800,000.00	0.00	400,000.00	67
	00 SANITARY SEWER FUND	745,841.33	4,249,294.00	553,437.89	2,245,779.67	0.00	2,003,514.33	53
	SANITARY SEWER FUND Expenditure To	745,841.33	4,249,294.00	553,437.89	2,245,779.67	0.00	2,003,514.33	53

08 SANITARY SEWER FUND

Prior

Current

YTD

Fin 18

Castle Shannon Borough
SEPTEMBER 2023

Revenues:	981,633.52	284,878.68	5,683,489.69
Expenditures:	745,841.33	553,437.89	2,245,779.67
Net Income:	235,792.19	268,559.21 -	3,437,710.02

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Castle Shannon Borough
 SEPTEMBER 2023

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
18-00-301-100	Real Estate Taxes-Current Year	0.00	240,000.00	0.00	215,028.69	0.00	24,971.31 -	90
18-00-301-500	Real Estate Taxes-Liened	1,798.49	10,500.00	319.43	5,360.73	0.00	5,139.27 -	51
	301 REAL ESTATE TAXES	1,798.49	250,500.00	319.43	220,389.42	0.00	30,110.58 -	88
18-00-341-000	Interest Earnings	42.54	75.00	53.51	667.57	0.00	592.57	890
18-00-341-001	Interest Earnings-PLGIT	0.00	1.00	0.00	0.00	0.00	1.00 -	0
18-00-341-002	Interest-6 Parks	29.51	0.00	0.00	0.00	0.00	0.00	0
	341 Interest Earnings	72.05	76.00	53.51	667.57	0.00	591.57	878
18-00-354-120	DCNR Grant/Hamilton Park	0.00	300,000.00	0.00	0.00	0.00	300,000.00 -	0
18-00-354-129	Streetscape Grant	0.00	0.00	0.00	412,027.43 -	0.00	412,027.43 -	0
18-00-354-132	Saw Mill Run PRP	0.00	258,000.00	0.00	0.00	0.00	258,000.00 -	0
	354 STATE CAPITAL/OPERATING GRAN'	0.00	558,000.00	0.00	412,027.43 -	0.00	970,027.43 -	0
18-00-387-000	Revitalization	160.00	0.00	0.00	80.00	0.00	80.00	0
18-00-392-011	Transfer from Sewer Fund	0.00	500,000.00	0.00	500,000.00	0.00	0.00	100
18-00-392-012	Transfer from Bond Fund	0.00	5,504,428.00	0.00	1,475,280.41	0.00	4,029,147.59 -	27
18-00-392-018	Transfer from Library Fund	0.00	60,000.00	0.00	60,000.00	0.00	0.00	100
	392 Total	0.00	6,064,428.00	0.00	2,035,280.41	0.00	4,029,147.59 -	34
18-00-399-000	Fund Balance Forward	0.00	139,767.00	0.00	747,912.28	0.00	608,145.28	535
	00 Total	2,030.54	7,012,771.00	372.94	2,592,302.25	0.00	4,420,468.75 -	43
	CAPITAL PROJECTS Revenue Totals	2,030.54	7,012,771.00	372.94	2,592,302.25	0.00	4,420,468.75 -	43

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
18-00-000-000	CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0
18-00-403-500	Real Estate Tax Refunds	0.00	400.00	0.00	0.00	0.00	400.00	0

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Castle Shannon Borough
 SEPTEMBER 2023

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
18-00-407-000	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00	0
18-00-407-120	Zoning Audit	0.00	50,000.00	0.00	1,450.00	0.00	48,550.00	3
18-00-407-711	IT Support	0.00	30,000.00	0.00	4,303.25	0.00	25,696.75	14
18-00-407-712	Document Management	0.00	25,000.00	0.00	10,012.17	0.00	14,987.83	40
	407 DATA PROCESSING	0.00	105,000.00	0.00	15,765.42	0.00	89,234.58	15
18-00-408-316	Engineer Service Fees	32,102.85	170,000.00	59,237.92 -	7,272.21	0.00	162,727.79	4
18-00-409-000	GOVERNMENT BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0
18-00-409-373	Repairs to Government Building	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0
18-00-410-000	POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0
18-00-410-742	Computer Infrastructure	0.00	14,000.00	0.00	16,636.21	0.00	2,636.21 -	119
18-00-410-747	Bulletproof Vest Replacement	0.00	18,200.00	0.00	14,718.48	0.00	3,481.52	81
18-00-410-753	Patrol Car	38,200.00	0.00	0.00	0.00	0.00	0.00	0
	410 POLICE	38,200.00	32,200.00	0.00	31,354.69	0.00	845.31	97
18-00-413-000	PROTECTIVE INSPECTION	0.00	0.00	0.00	0.00	0.00	0.00	0
18-00-413-700	Video Camera	0.00	12,000.00	0.00	14,235.35	0.00	2,235.35 -	119
18-00-413-701	Conservatorship Program	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0
	413 PROTECTIVE INSPECTION	0.00	32,000.00	0.00	14,235.35	0.00	17,764.65	44
18-00-430-000	HWY MAINTENANCE-GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0
18-00-430-260	Small Tools & Equipment	713.58	15,000.00	0.00	0.00	0.00	15,000.00	0
18-00-430-701	Truck Purchase	0.00	65,000.00	0.00	79,119.00	0.00	14,119.00 -	122
	430 HWY MAINTENANCE-GENERAL	713.58	80,000.00	0.00	79,119.00	0.00	881.00	99
18-00-435-000	HWY MAINTENANCE-SIDEWALKS	0.00	0.00	0.00	0.00	0.00	0.00	0
18-00-435-313	Engineer Service Fees	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
18-00-435-341	Advertising	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0

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Castle Shannon Borough
 SEPTEMBER 2023

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
18-00-435-452	Contract Services	0.00	50,000.00	0.00	16,862.75	0.00	33,137.25	34
	435 HWY MAINTENANCE-SIDEWALKS	0.00	56,000.00	0.00	16,862.75	0.00	39,137.25	30
18-00-436-000	HWY MAINTENANCE-STORM SEWERS	0.00	0.00	0.00	0.00	0.00	0.00	0
18-00-436-313	Engineering Fees	618.00	35,000.00	828.93	16,157.41	0.00	18,842.59	46
18-00-436-341	Advertising	0.00	4,000.00	0.00	399.90	0.00	3,600.10	10
18-00-436-452	Contracted Services-May St.	0.00	240,000.00	0.00	0.00	0.00	240,000.00	0
18-00-436-460	Saw Mill Run PRP	0.00	124,900.00	0.00	116,277.44	0.00	8,622.56	93
	436 HWY MAINTENANCE-STORM SEWE	618.00	403,900.00	828.93	132,834.75	0.00	271,065.25	33
18-00-438-000	HWY MAINTENANCE-HWYS & BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00	0
18-00-438-200	Yard Restoration	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0
18-00-438-313	Engineering Services	1,155.67	16,000.00	6,206.49	19,709.52	0.00	3,709.52 -	123
18-00-438-341	Advertising	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
18-00-438-452	Contract Paving	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0
18-00-438-453	Guide Rail Installation/Repair	0.00	15,000.00	0.00	3,860.00	0.00	11,140.00	26
18-00-438-603	PennDot/Street Scape Match	3,569.00	0.00	0.00	357,495.33 -	0.00	357,495.33	0
18-00-438-604	RACP Match	0.00	771,428.00	0.00	0.00	0.00	771,428.00	0
	438 HWY MAINTENANCE-HWYS & BRIDG	4,724.67	1,058,428.00	6,206.49	333,925.81 -	0.00	1,392,353.81	32 -
18-00-454-000	PARKS	0.00	0.00	0.00	0.00	0.00	0.00	0
18-00-454-313	Engineering Fees	0.00	1,323,000.00	123,096.18	305,030.14	0.00	1,017,969.86	23
18-00-454-611	Playground Equipment	0.00	5,000.00	0.00	5,582.50	0.00	582.50 -	112
18-00-454-612	Park Equipment	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
18-00-454-613	Field Maintenance	0.00	10,000.00	0.00	16,700.00	0.00	6,700.00 -	167
18-00-454-616	Park Master Plan Improvements	0.00	3,195,000.00	6,305.00	1,396,643.36	0.00	1,798,356.64	44
18-00-454-620	Veterans Memorial Park	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
18-00-454-621	Borough Wide Trail Improvements	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0

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Castle Shannon Borough
SEPTEMBER 2023

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
18-00-454-624	DCED Greenways, Trails & Rec. Match	0.00	32,000.00	0.00	0.00	0.00	32,000.00	0
	454 PARKS	0.00	4,587,500.00	129,401.18	1,723,956.00	0.00	2,863,544.00	38
18-00-463-730	Economic Development Property Purchase	0.00	0.00	0.00	513,520.46	0.00	513,520.46 -	0
18-00-470-000	CAPITAL PROJECTS DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0
18-00-472-100	Debt Interest	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0
18-00-480-000	MAIN STREET	0.00	0.00	0.00	0.00	0.00	0.00	0
18-00-480-100	Professional Services	0.00	25,000.00	5,698.75	17,285.78	0.00	7,714.22	69
18-00-480-530	Community Revitalization	2,510.00	0.00	0.00	720.00	0.00	720.00 -	0
18-00-480-531	Wayfinding Study	0.00	0.00	0.00	2,475.00	0.00	2,475.00 -	0
18-00-480-532	Wayfinding Installation	0.00	245,000.00	0.00	0.00	0.00	245,000.00	0
	480 MAIN STREET	2,510.00	270,000.00	5,698.75	20,480.78	0.00	249,519.22	8
	00 CAPITAL PROJECTS	78,869.10	6,826,428.00	82,897.43	2,221,475.60	0.00	4,604,952.40	33
	CAPITAL PROJECTS Expenditure Totals	78,869.10	6,826,428.00	82,897.43	2,221,475.60	0.00	4,604,952.40	33

18 CAPITAL PROJECTS	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	2,030.54	372.94	2,592,302.25
Expenditures:	78,869.10	82,897.43	2,221,475.60
Net Income:	76,838.56 -	82,524.49 -	370,826.65

Fin 23

Castle Shannon Borough
SEPTEMBER 2023

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
21-00-392-010	Transfer from General Fund	0.00	100,000.00	0.00	85,000.00	0.00	15,000.00 -	85
21-00-399-000	Fund Balance Forward	0.00	7,840.34	0.00	611.53	0.00	7,228.81 -	8
	00 Total	0.00	107,840.34	0.00	85,611.53	0.00	22,228.81 -	79
	SINKING FUND Revenue Totals	0.00	107,840.34	0.00	85,611.53	0.00	22,228.81 -	79

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
21-00-000-000	SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0
21-00-406-000	PERSONNEL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0
21-00-406-150	H R A	5,119.08	85,000.00	1,225.70	72,431.14	0.00	12,568.86	85
21-00-406-152	Hospitalization-Yonek	0.00	0.00	0.00	1,227.48	0.00	1,227.48 -	0
	406 PERSONNEL ADMINISTRATION	5,119.08	85,000.00	1,225.70	73,658.62	0.00	11,341.38	87
	00 SINKING FUND	5,119.08	85,000.00	1,225.70	73,658.62	0.00	11,341.38	87
	SINKING FUND Expenditure Totals	5,119.08	85,000.00	1,225.70	73,658.62	0.00	11,341.38	87

21 SINKING FUND	Prior	Current	YTD
Revenues:	0.00	0.00	85,611.53
Expenditures:	5,119.08	1,225.70	73,658.62
Net Income:	5,119.08 -	1,225.70 -	11,952.91

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Castle Shannon Borough
 SEPTEMBER 2023

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
22-00-301-100	Real Estate Taxes-Current	0.00	568,742.89	0.00	510,739.42	0.00	58,003.47 -	90
22-00-301-500	Real Estate Taxes-Liened	1,890.72	7,000.00	603.58	10,129.46	0.00	3,129.46	145
	301 REAL ESTATE TAXES	1,890.72	575,742.89	603.58	520,868.88	0.00	54,874.01 -	90
22-00-341-000	Interest Earnings	16,530.12	100,000.00	32,220.56	297,743.51	0.00	197,743.51	298
22-00-392-221	Transfer from Sewer Fund	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	100
22-00-399-000	Fund Balance Forward	0.00	8,827,118.30	0.00	8,870,764.78	0.00	43,646.48	100
	00 Total	168,420.84	9,652,861.19	32,824.14	9,839,377.17	0.00	186,515.98	102
	SINKING FUND/BOND Revenue Totals	168,420.84	9,652,861.19	32,824.14	9,839,377.17	0.00	186,515.98	102

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
22-00-000-000	SINKING FUND/BOND	0.00	0.00	0.00	0.00	0.00	0.00	0
22-00-403-500	Real Estate Tax Refunds	0.00	200.00	0.00	0.00	0.00	200.00	0
22-00-471-100	Debt Principal	387,475.00	402,643.75	0.00	0.00	0.00	402,643.75	0
22-00-472-100	Debt Interest	12,475.00	260,706.25	0.00	132,325.00	0.00	128,381.25	51
22-00-475-000	Fiscal Agent Fees	0.00	750.00	0.00	2,250.00	0.00	1,500.00 -	300
22-00-492-351	Transfer to Capital Fund	0.00	5,504,428.00	0.00	1,475,280.41	0.00	4,029,147.59	27
	00 SINKING FUND/BOND	399,950.00	6,168,728.00	0.00	1,609,855.41	0.00	4,558,872.59	26
	SINKING FUND/BOND Expenditure Total	399,950.00	6,168,728.00	0.00	1,609,855.41	0.00	4,558,872.59	26

22 SINKING FUND/BOND	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	168,420.84	32,824.14	9,839,377.17
Expenditures:	399,950.00	0.00	1,609,855.41
Net Income:	231,529.16 -	32,824.14	8,229,521.76

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Castle Shannon Borough
 SEPTEMBER 2023

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
30-00-392-010	Transfer from General Fund	0.00	150,000.00	0.00	0.00	0.00	150,000.00 -	0
30-00-392-011	Transfer from Sewer Fund	0.00	400,000.00	0.00	0.00	0.00	400,000.00 -	0
	392 Total	0.00	550,000.00	0.00	0.00	0.00	550,000.00 -	0
	00 Total	0.00	550,000.00	0.00	0.00	0.00	550,000.00 -	0
	Fund 30 Revenue Totals	0.00	550,000.00	0.00	0.00	0.00	550,000.00 -	0

30 Fund	Prior	Current	YTD
Revenues:	0.00	0.00	0.00
Expenditures:	0.00	0.00	0.00
Net Income:	0.00	0.00	0.00

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Castle Shannon Borough
SEPTEMBER 2023

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
35-00-341-000	Interest Earnings	605.99	1,500.00	1,001.16	6,846.14	0.00	5,346.14	456
35-00-355-050	Motor Vehicle Fuel Taxes	0.00	226,606.00	0.00	231,058.17	0.00	4,452.17	102
35-00-399-000	Fund Balance Forward	0.00	201,750.52	0.00	6,308.75	0.00	195,441.77 -	3
	00 Total	605.99	429,856.52	1,001.16	244,213.06	0.00	185,643.46 -	57
	LIQUID FUEL FUND Revenue Totals	605.99	429,856.52	1,001.16	244,213.06	0.00	185,643.46 -	57

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
35-00-000-000	LIQUID FUEL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0
35-00-430-000	LIQUID FUEL PURCHASES	0.00	0.00	0.00	0.00	0.00	0.00	0
35-00-430-741	Salt, Etc.	0.00	105,000.00	0.00	0.00	0.00	105,000.00	0
35-00-438-000	HWY MAINTENANCE-HWY REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0
35-00-438-313	Engineering Fees	1,384.89	18,000.00	2,104.50	8,371.33	0.00	9,628.67	47
35-00-438-341	Advertising	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
35-00-438-452	Contract Paving	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0
	438 HWY MAINTENANCE-HWY REPAIRS	1,384.89	219,000.00	2,104.50	8,371.33	0.00	210,628.67	4
	00 LIQUID FUEL FUND	1,384.89	324,000.00	2,104.50	8,371.33	0.00	315,628.67	3
	LIQUID FUEL FUND Expenditure Totals	1,384.89	324,000.00	2,104.50	8,371.33	0.00	315,628.67	3

35 LIQUID FUEL FUND	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	605.99	1,001.16	244,213.06
Expenditures:	1,384.89	2,104.50	8,371.33
Net Income:	778.90 -	1,103.34 -	235,841.73

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Castle Shannon Borough
 SEPTEMBER 2023

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
36-00-301-100	Real Estate Taxes-Current	0.00	110,000.00	0.00	86,973.74	0.00	23,026.26 -	79
36-00-301-500	Real Estate Taxes-Liened	614.87	6,000.00	134.73	2,261.03	0.00	3,738.97 -	38
	301 REAL ESTATE TAXES	614.87	116,000.00	134.73	89,234.77	0.00	26,765.23 -	77
36-00-331-200	Library Fines	20.08	200.00	6.89	208.69	0.00	8.69	104
36-00-341-000	Interest Earnings	9.84	50.00	8.54	139.92	0.00	89.92	280
36-00-354-070	State Aid	0.00	36,400.00	0.00	36,399.00	0.00	1.00 -	100
36-00-354-071	Table Game Revenue	1,414.00	4,700.00	0.00	4,414.00	0.00	286.00 -	94
	354 Total	1,414.00	41,100.00	0.00	40,813.00	0.00	287.00 -	99
36-00-357-036	A R A D	6,651.00	80,050.00	7,338.00	93,276.13	0.00	13,226.13	117
36-00-380-000	Miscellaneous	340.02	500.00	65.65	358.26	0.00	141.74 -	72
36-00-387-000	Contributions & Donations	3,683.42	15,000.00	7,214.06	14,293.18	0.00	706.82 -	95
36-00-387-100	Fundraising Proceeds	76.38	1,000.00	303.96	1,528.23	0.00	528.23	153
36-00-387-300	Computer Fees Revenue	152.53	500.00	113.39	1,142.36	0.00	642.36	228
	387 Contributions & Donations	3,912.33	16,500.00	7,631.41	16,963.77	0.00	463.77	103
36-00-399-000	Fund Balance Forward	0.00	100,453.40	0.00	98,339.79	0.00	2,113.61 -	98
	00 Total	12,962.14	354,853.40	15,185.22	339,334.33	0.00	15,519.07 -	96
	LIBRARY FUND Revenue Totals	12,962.14	354,853.40	15,185.22	339,334.33	0.00	15,519.07 -	96

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
36-00-456-000	LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0
36-00-456-130	Library Director	4,486.14	58,319.00	4,553.44	43,291.33	0.00	15,027.67	74
36-00-456-133	Children's Librarian-ARAD	2,769.24	40,000.00	3,076.94	29,230.93	0.00	10,769.07	73
36-00-456-134	Clerical	3,120.00	41,371.00	3,182.40	30,232.80	0.00	11,138.20	73
36-00-456-140	Library Assistants	1,844.71	25,600.00	1,835.22	17,660.60	0.00	7,939.40	69

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Castle Shannon Borough
SEPTEMBER 2023

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
36-00-456-141	Programming Part-Time	570.00	7,800.00	675.00	6,495.00	0.00	1,305.00	83
36-00-456-142	Janitorial	470.36	6,802.00	436.00	4,141.16	0.00	2,660.84	61
36-00-456-156	Health Insurance	1,287.13	15,435.00	1,405.77	12,651.93	0.00	2,783.07	82
36-00-456-158	Life Insurance	141.96	1,700.00	141.96	1,419.60	0.00	280.40	84
36-00-456-161	F I C A	1,010.06	13,000.00	1,047.86	9,980.67	0.00	3,019.33	77
36-00-456-210	Office Supplies	209.96	1,500.00	524.88	888.57	0.00	611.43	59
36-00-456-220	Computer Supplies	452.80 -	1,500.00	135.38	752.51	0.00	747.49	50
36-00-456-222	Library Supplies	326.90	2,000.00	0.00	992.37	0.00	1,007.63	50
36-00-456-226	Janitorial Supplies	92.52	1,250.00	134.15	1,104.85	0.00	145.15	88
36-00-456-247	Adult Reference Books	2,143.12	16,000.00	2,976.79	11,940.50	0.00	4,059.50	75
36-00-456-248	Periodicals	109.59	1,200.00	118.44	972.64	0.00	227.36	81
36-00-456-252	Audio Material	160.55	5,659.00	24.75	5,750.06	0.00	91.06 -	102
36-00-456-253	Children's Books	484.58	4,500.00	311.84	4,014.26	0.00	485.74	89
36-00-456-254	DVD	462.09	4,000.00	210.24	2,811.25	0.00	1,188.75	70
36-00-456-321	Telephone	141.63	1,800.00	390.84	2,315.28	0.00	515.28 -	129
36-00-456-325	Postage	0.00	200.00	0.00	8.05	0.00	191.95	4
36-00-456-354	Workers Compensation	51.41	417.00	0.00	232.85	0.00	184.15	56
36-00-456-360	Utilities	0.00	361.46	0.00	0.00	0.00	361.46	0
36-00-456-420	Dues & Memberships	0.00	550.00	0.00	499.00	0.00	51.00	91
36-00-456-451	Contracted Services	0.00	900.00	0.00	900.00	0.00	0.00	100
36-00-456-453	Furniture & Equipment	383.37	3,500.00	292.23	2,851.64	0.00	648.36	81
36-00-456-460	Training & Conferences	53.25	500.00	27.69	387.81	0.00	112.19	78
36-00-456-462	Public Relations/Programs	526.99	6,000.00	574.68	5,202.84	0.00	797.16	87
36-00-456-463	Children's Programs	367.33	4,000.00	93.39	3,331.55	0.00	668.45	83
36-00-456-745	EIN Leasing-ARAD	0.00	7,044.00	0.00	7,690.28	0.00	646.28 -	109
	456 LIBRARY	20,760.09	272,908.46	22,169.89	207,750.33	0.00	65,158.13	76
36-00-492-180	Transfer to Government Account	0.00	60,000.00	0.00	60,000.00	0.00	0.00	100

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Castle Shannon Borough
 SEPTEMBER 2023

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
	00 LIBRARY FUND	20,760.09	332,908.46	22,169.89	267,750.33	0.00	65,158.13	80
	LIBRARY FUND Expenditure Totals	20,760.09	332,908.46	22,169.89	267,750.33	0.00	65,158.13	80

36 LIBRARY FUND	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	12,962.14	15,185.22	339,334.33
Expenditures:	20,760.09	22,169.89	267,750.33
Net Income:	7,797.95 -	6,984.67 -	71,584.00

Grand Totals	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	1,584,939.11	751,616.27	24,677,196.86
Expenditures:	2,277,566.38	1,695,012.01	11,202,977.85
Net Income:	692,627.27 -	943,395.74 -	13,474,219.01

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PERMITS

Castle Shannon Borough
 3310 McRoberts Road
 Castle Shannon, PA 15234
 412.885.9200 Ext 105



From: 9/1/2023 To: 9/30/2023

No.	BIU	Date	Applicant	Address	Owner	Permit Type	Description	Const. Cost	Fee	Lot Block
15718	<input type="checkbox"/>	9/1/2023	LYNN NICOLE ZIETAK	3343 SYCAMORE DR	JOHANNA M PETERS	OCC - COND			\$50.00	190-R-187
15719	<input type="checkbox"/>	9/5/2023	JENNIFER LEONARD	3536 WILLOW AVE	FASSINGER LIVING TRUST	OCC - RES			\$50.00	191-S-146
15720	<input type="checkbox"/>	9/6/2023	ROGER RORABAUGH	1220 SHADY RUN AVE	SAFAA JAWAD ALSAEEDI	OCC - RES			\$50.00	250-C-214
15721	<input type="checkbox"/>	9/6/2023	ROGER RORABAUGH	0 SHADY RUN AVE	SAFAA JAWAD ALSAEEDI	OCC - RES			\$50.00	250-C-214-1
15722	<input type="checkbox"/>	9/7/2023	BENJAMIN ORRVICK	576 GLEN SHANNON DR	ANDREW JOHN & SUSANMARIE (W) BOLTZHAUSER	OCC - RES			\$50.00	139-J-144
15723	<input type="checkbox"/>	9/7/2023	EVAN DEKLAVERN	911 EDGEWOOD AVE	BRANDEN G NAIHAUS	OCC - RES			\$50.00	139-P-55
15724	<input type="checkbox"/>	9/7/2023	GERMAINE WELLS	850 BALDWIN ST #524	VERN RIDGE LP	OCC - RES			\$50.00	250-A-72
15725	<input type="checkbox"/>	9/7/2023	THOMAS SCHULTZ	850 BALDWIN ST #414	VERN RIDGE LP	OCC - RES			\$50.00	250-A-72
15726	<input type="checkbox"/>	9/7/2023	ALEXANDRA SAKALIK	850 BALDWIN ST #408	VERN RIDGE LP	OCC - RES			\$50.00	250-A-72
15727	<input type="checkbox"/>	9/11/2023	NATALIE MOSS	536 GLEN SHANNON DR	UCG THIRTY EIGHT LLC	OCC - RES			\$50.00	139-J-164
15728	<input type="checkbox"/>	9/11/2023	CARLA CASATO	228 CASTLE RD	CARL J & VIRGINIA F CASATO	ZONING	PATIO	\$5,600.00	\$35.00	249-A-194
15729	<input type="checkbox"/>	9/11/2023	THREE B DEVELOPMENT	214 CASTLE RD	WILMINGTON SAVINGS FUND SOC.	OCC - COND			\$50.00	249-A-186
15730	<input type="checkbox"/>	9/13/2023	LIAM MICHAEL STOREY	822 LINDENWOOD DR	WILLIAM F & MARY H O'CONNELL	OCC - RES			\$50.00	191-D-46
15731	<input type="checkbox"/>	9/13/2023	BRIAN KIRK	2907 BELLEVILLE ST	HEATHER L HREHA-DENNIS	OCC - COND			\$50.00	190-D-42
15732	<input type="checkbox"/>	9/14/2023	RAJEENA PRADHAN	484 HOODRIDGE DR A2	DD & L CO (ETAL)	OCC - RES			\$50.00	191-N-225
15733	<input type="checkbox"/>	9/15/2023	CHELSEA ALTA PROVIANO	923 LEBANON AVE	ALLEGHENY CTY HOUSING AUTH	OCC - COND			\$50.00	191-M-110
15734	<input type="checkbox"/>	9/15/2023	ELISA WILEY	3614 POPLAR AVE	THREE RIVERS COMMUNITIES INC	OCC - COND			\$50.00	191-S-6
15735	<input type="checkbox"/>	9/18/2023	BRIAN YOUNG	1471 HIGHLAND VILLA DR	BRIAN YOUNG	ZONING	SHED	\$600.00	\$25.00	249-F-222
15736	<input type="checkbox"/>	9/18/2023	MINDFUL BREWING COMPANY	3759 LIBRARY RD	3759 LIBRARY LLC	VENDOR	VENDOR		\$200.00	250-C-96-A
15737	<input type="checkbox"/>	9/18/2023	HARKA THAPA	1020 THORNWOOD DR	HARKA THAPA	ZONING	SHED	\$425.00	\$25.00	251-S-82
15738	<input checked="" type="checkbox"/>	9/18/2023	VALVOLINE	3695 LIBRARY RD	STOEHR DEVELOPMENT INC	BUILDING	ALTERATION	\$128,200.00	\$4,179.50	250-D-125
15739	<input type="checkbox"/>	9/18/2023	EDWARD P MALONEY	4104 WILLOW AVE	CALEB MERISIER	OCC - RES			\$50.00	250-E-118
15740	<input type="checkbox"/>	9/18/2023	CASEY T LIGHT	1270 HAVELOCK ST	CHRISTOPHER A BERDINE	OCC - RES			\$50.00	190-K-152
15741	<input type="checkbox"/>	9/19/2023	D-BUG PEST CONTROL	3421 LIBRARY RD UNIT B	JASON ALAN ROBERTS	OCC - COND			\$100.00	190-N-96
15742	<input type="checkbox"/>	9/20/2023	GERARDO MARTINEZ	960 SLEEPY HOLLOW RD	JACOB SANFORD RUBIN	OCC - RES			\$50.00	190-E-194-960

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<u>No.</u>	<u>BIU</u>	<u>Date</u>	<u>Applicant</u>	<u>Address</u>	<u>Owner</u>	<u>Permit Type</u>	<u>Description</u>	<u>Const. Cost</u>	<u>Fee</u>	<u>Lot Block</u>
15743	<input type="checkbox"/>	9/20/2023	ANDREW TOCCO	957 BOCKSTOCE AVE C304	HLH ASSOCIATES	OCC - RES			\$50.00	191-P-56
15744	<input checked="" type="checkbox"/>	9/21/2023	COCHRAN RE LP	862 SLEEPY HOLLOW RD	COCHRAN RE LP	BUILDING	ELECTRIC	\$50,000.00	\$1,074.50	191-D-356
15745	<input checked="" type="checkbox"/>	9/21/2023	RAMAGLIA	3361 MCROBERTS RD	COCHRAN RE LP	BUILDING	SOLAR PANELS	\$21,000.00	\$389.50	249-B-120
15746	<input type="checkbox"/>	9/21/2023	BETHSUA VASQUEZ	3227 BROADWAY AVE 2 UNITS	JAMES F LUKSIK	OCC - RES			\$100.00	190-L-76
15747	<input type="checkbox"/>	9/22/2023	EUGENIA M CASSIDY	1466 TRANCE DR	EUGENE P & ELSIE BOHNA	OCC - COND			\$50.00	249-C-173
15748	<input type="checkbox"/>	9/25/2023	PGH PROPERTY GROUP, LLC	3215 BROADWAY AVE	MILTON E & DOROTHY HAMEL, JR.	OCC - COND			\$50.00	190-L-72
15749	<input type="checkbox"/>	9/25/2023	PATRICIA A BRUCE	1304 HAMILTON RD	PATRICIA A BRUCE	ZONING	PARKING PAD	\$9,000.00	\$35.00	250-D-48
15750	<input type="checkbox"/>	9/25/2023	MICHAEL LUKENS	3942 WILLOW AVE	MICHAEL J LUKENS	ZONING	FENCE	\$2,000.00	\$35.00	250-A-119
15751	<input type="checkbox"/>	9/25/2023	VALVOLINE	3695 LIBRARY RD	STOEHR DEVELOPMENT INC	ZONING	SIGN	\$4,000.00	\$300.00	250-D-125
15752	<input type="checkbox"/>	9/25/2023	JOSEPH WALSH	2901 BELLEVILLE ST	JOSEPH T & GINA D (W) WALSH	ZONING	SWIMMING POOL	\$50,000.00	\$100.00	190-D-38
15753	<input type="checkbox"/>	9/26/2023	1506 BLOSSOM TRUST	1506 BLOSSOM HILL RD	ROBERT E & MICHELE E PLANITZER	OCC - COND			\$50.00	250-L-78
15754	<input type="checkbox"/>	9/27/2023	JAMES WHICKER	964 SLEEPY HOLLOW RD	9624 SLEEPY HOLLOW LLC	OCC - RES			\$50.00	190-E-196-964
15755	<input type="checkbox"/>	9/28/2023	EFFORTLYSS INK	1009 CASTLE SHANNON BLVD UNIT 1C	JOANNIS KOUKNAS	OCC - COND			\$100.00	191-R-108
15756	<input type="checkbox"/>	9/28/2023	MELISSA OPRISON	850 BALDWIN ST #235	VERN RIDGE LP	OCC - RES			\$50.00	250-A-72
15757	<input type="checkbox"/>	9/28/2023	ELIZABETH VALLI	850 BALDWIN ST #526	VERN RIDGE LP	OCC - RES			\$50.00	250-A-72
15758	<input type="checkbox"/>	9/28/2023	ELYSSA BENNAWIT	1009 CASTLE SHANNON BLVD UNIT 1C	JOANNIS KOUKNAS	ZONING	PORTABLE SIGN		\$50.00	191-R-108
15759	<input type="checkbox"/>	9/28/2023	DUNG DO	514 GLEN SHANNON DR	PHUONG DUNG DO	ZONING	ROOFING	\$12,000.00	\$86.00	139-J-23
15760	<input type="checkbox"/>	9/28/2023	SURPRISE LILY, LLC	3859-63 WILLOW AVE	KAREN M SIRAKOS	OCC - COND			\$200.00	250-B-54
15761	<input type="checkbox"/>	9/28/2023	SURPRISE LILY, LLC	0 WILLOW AVE	THOMAS & KAREN MARIE SIRAKOS	OCC - RES			\$0.00	250-B-52
15762	<input type="checkbox"/>	9/29/2023	CHRISTOPHER BRYAN FISHER	806 KERRY HILL DR	VINENTIA R MIHELICIC	OCC - RES			\$50.00	139-J-58
15763	<input type="checkbox"/>	9/29/2023	DONNA COLONNA	417 HOODRIDGE DR #3	F.E. MCGILLICK COMPANY	OCC - RES			\$50.00	192-M-184
								\$282,825.00	\$8,434.50	

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	Street	No	Name	Violation- 2014	Date	Date to Correct	Corrected Date
259	McCully Road	1402	Wayne Less	did not comply with occupancy violations & parking on Grass	10/1/14	11/1/14	Regular & Certified
	Street	No	Name	Violation- 2016	Date	Date to Correct	Corrected Date
284	Library Road	3301	Budget Transmission	remove banner, and clean-up debris in parking lot	12/29/16	1/5/17	
	Street	No	Name	Violation- 2017	Date	Date to Correct	Corrected Date
226	Rolling Rock	914	Floyd Arbogast	Camper in the driveway	6/6/18	6/11/18	
	Street	No	Name	Violation- 2019	Date	Date to Correct	Corrected Date
105	McRoberts Road	3141	Thomas A Moses	UCC hearing on the lack of progress to take out of Condemn	4/17/19	4/29/19	Regular & Certified
336	Rolling Rock Road	914	Floyd L Arbogast	Unsanitary Conditions: Trailer, outside storage, Junk Vehicle	7/10/19	7/20/19	Regular & Certified
587	Oakdale Ave	910	Frank R Menardi	2nd notice for Rental Unit Registration	12/20/19	12/31/19	
	Street	No	Name	Violation- 2020	Date	Date to Correct	Corrected Date
100	McCully Road	1402	Wayne A Less	Junk Vehicles in the back yard	2/20/20	4/5/20	Regular and Certified
106	Library Road	3840	Anthony Fazio	Land use violations	2/26/20	4/30/20	
123	Library Road	3301-3307	James Busch	storage of Junk Cars	3/11/20	5/30/20	Regular and Certified
569	Lindenwood Drive	808	Ronald C & Janet R Sabatasso	no Occupancy Registration	9/29/20	10/4/20	
	Street	No	Name	Violation- 2021	Date	Date to Correct	Corrected Date
129	Grove Road	1301 apt 2	Robert Nagy	2nd notice for feeding the animals & \$25.00 ticket fine	2/23/21	2/24/21	Regular & Certified
213	Belleville Street	2909	Zachary Myles Diberadin	2 nd Garbage and cans at the curb, and storage of pallets in	4/9/21	4/14/21	9/26/23
314	Glen Shannon Dr	567	Kopila Thapa	Building a Roof over a deck with no permit	5/17/21	5/22/21	
344	Grove Road	1301	Robert Nagy	2nd time submitting citations feeding animals & infestation	5/27/21		waiting for hearings
387	Grove Road	1301	Robert Nagy	another 2 citations for feeding Animals & Birds	6/10/21		waiting for hearings
531	Library Road	3603	Original Gyro	Sanitation issue in the back, blocking clear site exiting the lot	8/5/21	8/10/21	
549	Grove Road	1301	Robert Nagy	2 citations feeding animals, infestation of rodents	8/13/21		Waiting for hearing date
704	Grove Road	1301	Robert Nagy	3 more citations feeding animals, uninhabitable, infestation	12/17/21		3 more citation
705	Sleepy Hollow Road	900	Daharmishtha Lodaliya	operating a Mini Mart/Convenience store in a R-2 District	12/27/21	1/7/22	Regular & Certified
	Street	No	Name	Violation- 2022	Date	Date to Correct	Corrected Date
144	Library Road	3421	Jason Alan Roberts	Roof leaking inside Apt 2, No Sign permit, or unit registration	3/7/22	3/18/22	Regular and Certified
148	Grove Road	1301 apt 2	Robert Nagy	another 2 citations for feeding animals and birds, rodents	3/10/22		
164	Grove Road	1301	Robert Nagy	2 more citations	3/30/22		
168	Library Road	3757	Pele Castle Shannon LLC Dustin Joi	Landslide between 3755&3757 along Fountain Road	4/1/22	4/11/22	regular and certified
178	Prospect Ave	1220	Retred LLC	Installed gravel and no permit for a parking pad	4/12/22	4/17/22	9/26/23
197	Sleepy Hollow Road	921	Lobos Management	no Occupancy for new tenants, unit registration, on grass	5/5/22	5/15/22	Regular and Certified
273	Prospect Ave	1220	Retred LLC Ashish Shah	2nd Notice gravel on street, no pad permit & Occ+Unit Reg.	5/24/22	6/3/22	9/26/23
327	Willow Ave	3762	William D Nedzesky	High Grass and no Unit Registration	6/10/22	6/15/22	just the grass was cut 7/11/2022
340	Cooke Drive	781 Apt1	Stevenson Williams Management Dc	Uninhabitable; contains filth and contamination, mold Lack M	6/13/22	7/28/22	Regular and Certified
343	Cooke Drive	786 A	Schnabletier LLC	Garbage out , no Unit registration	6/15/22	6/22/22	
349	Myrtle Ave.	3750	Pittsburgh Myanmar Christian Fellow	Needs a Grading Permit for the retaining wall for parking	6/15/22	6/25/22	
397	Killarney Drive	811	Jodi L Doyle	no Occupancy or Unit Registration	7/8/22	7/15/22	
424	Riehl Drive	740	Sarah Rappaport	Installed a fence with no permit	7/25/22	8/4/22	
430	Rosalia Ave	3521	Linda Ann Daube	High Grass and weeds, house needs repairs	7/27/22	10/25/22	

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446	Library Road	3301 & 3307	James Busch Jr.	Banner Sign and abandoned Castrol sign, High Grass	7/28/22	8/2/22	
470	Library Road	3421	Jason Alan Roberts	2nd notice on violations from 3/7/22, weeds, no occupancy	8/3/22	8/10/22	Regular and Certified
473	Rosalia Ave	3521	Linda Daube	2nd notice for High Grass and Weeds	8/3/22	8/8/22	Regular and Certified
481	Lyndell Street	3707	Catherine & Clair Smith Brothers	Tarp in yard, no electric, chimney, porch foundation, vacant	8/4/22	9/4/22	Regular and Certified
535	Saint Anne Street	938	Marshall Gregory	Dog Feces disposal of rubbish, sanitation and means of egre	8/17/22	8/22/22	waiting for hearing date
546	Library Road	3505	Realty Income Trust 6	\$25.00 Ticket for high grass	8/19/22	8/24/22	Regular and Certified
597	Saint Anne Street	938	Marshall Gregory	2nd Notice for dog Feces disposal of rubbish, sanitation	8/31/22	9/5/22	waiting for hearing date
665	Saint Anne Street	938	Marshall Gregory	3 citations submitted	9/15/22		Waiting for the hearing date
708	Park Avenue	918	H&P Partners LLC	Doing work without a permit and conditional occ. ran out	9/27/22	10/12/22	Regular and Certified
774	Middleboro Road	3564	Caley P Mangan	No gutter for proper drainage	10/18/22	10/28/22	
817	Broadway Ave	3215	Milton E & Dorothy Hamel Jr.	Tree causing damage porch roof	10/27/22	11/4/22	Sold 10/6/23
837	Rosalia Ave	3521	Linda Ann Daube	2nd notice for repairs not being completed on the property	11/1/22	11/30/22	Regular and Certified
865	Saint Anne Street	938	Marshall Gregory	4 more citation	11/7/22		waiting for hearings
869	Cooke Drive	797 B	Joann Groman	No Occupancy and no Unit Registration	11/8/22	11/15/22	Regular and Certified
884	Broadway Ave	3215	Milton E & Dorothy Hamel Jr.	2nd notice for Rotted roof and tree causing damage	11/9/22	11/18/22	Sold 10/6/23
902	Murrays Ln	289	Linnea Rae Ondick	2003 toyota with expired plate & Stickers	11/18/22	11/28/22	
909	Pine Avenue	958 Apt 2	Marco A & Martha Honores	Recycling out too early, no Occupancyfor tenants, no Unit	11/21/22	11/26/22	Regular and Certified
915	Sleepy Hollow Road	967	Adam & Samantha Elliott	no Occupancy for the tenants	11/21/22	11/28/22	Unauthorized Business Regular and Certified
942	Broadway Ave	3215	Milton E & Dorothy Hamel Jr.	3rd notice Rotted roof, broken gutter and tree causing damag	11/28/22	12/8/22	Sold 10/6/23
978	Middleboro Road	3564	Caley P Mangan	Junk Ford F-150 expired stickers	12/6/22	12/16/22	
1022	Lyndell Street	3800	Tania Wang	No Unit Registered	12/14/22	12/15/22	
	Street	No	Name	Violation- 2023	Date	Date to Correct	Corrected Date
115	Castle Shannon Blvd	1106	Josephine McGonigle	Garbage out before 6:00 Pm, No Occ. & No Unit Registration	1/25/23	1/30/23	
195	Sleepy Hollow Road	967	Samantha and Adam Elliott	Unauthorized Home Base Busniess	2/10/23	2/20/23	Regular and Certified
203	Saint Anne Street	917-919	Barry T Langan	Trash left at the curb, no rental Unit and No Occupancy	2/14/23	2/19/23	
230	Willow Avenue	3827	Debbie Schweiger	No Occupancy for Polished Nails Studio & Spa	2/23/23	2/28/23	Regular & Certified
234	Hamilton Road	1349	Joshua Bush	Dead trees out front that pose a threat to the road & Public	2/23/23	3/9/23	
242	Library Road	3611	Original Gyro	Unsafe equipment	3/3/23	4/3/23	
265	Steiger Street	4102	Matthew Stonebraker	Did not complete violations for Occupancy and rental	3/9/23	3/16/23	
317	Willow Avenue	3926	Barry T Langan	Garbage out before 6:00 Pm & no Occupancy & unit Registra	3/30/23	4/6/23	
323	Willow Avenue	3855	John French	Feeding birds causing rodent problems and close to the creel	3/31/23	4/2/23	submit citation on5/17/23
327	Saint Anne Street	911	Richard P Fest	2nd Notice Grading/excavating in vacant lot with no permit	4/4/23	4/11/23	Regular and Certified
341	Castle Shannon Blvd	1116	Raymond Lackner	Parapet, lintels, Windows Collapsing on the Southwestern sic	4/14/23	Immediate	10/2/23
347	Sleepy Hollow Road	964	9624 Sleepy Hollow LLC	records show as vacant, no unit registration	4/17/23	4/18/23	9/26/23
371	Willow Avenue	3855	John French	2nd Notice for feeding the birds causing rodent problems	4/19/23	4/21/23	submit citation on5/17/23
372	Pine Avenue	905	Skylar Stewart PGH Property Group	No Occupancy, no unit registration parking on the grass	4/19/23	5/3/23	
373	Library Road	3547	Skylar Stewart PGH Property Group	No Occupancy, no unit registration	4/19/23	5/3/23	Regular and Certified
391	Connor Rd	1061	Matthew Templeton	Trailers parked in front of house	4/25/23	5/5/23	
410	Connor Road	1013	John McGhee	2nd notice trailer infront of house, and building and scrape	5/2/23	5/12/23	
476	Library Road	3563	OAP Ventures LLC James Brocato	Condemed for faulty construction & Unsafe Structure	5/9/23	11/9/23	Regular and Certified

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479	Home Ave	3105	Matthew Simmons Aux Funding LLC	No Occ, No Unit Reg, High Grass	5/10/23	5/20/23	
488	Home Ave	3138	Jagginder Singh	High Grass and no Unit Registration	5/10/23	5/15/23	
539	Broadway Ave	3254	Rashid H Boumasoud	3 citations submitted,High Grass,Storage,Junk Vehicles	5/15/23		Guilty on 8/2/23
547	Baldwin Street	921	CKZ Properties LLC	No Occupancy for tenant, no unit registration, high grass	5/16/23	5/26/23	grass only on 7/17/23
554	Library Road	3301	James & Michele Busch Jr	3rd Notice for signage, no unit registration, and High Grass	5/16/23	5/31/23	
557	Willow Avenue	3855	John French	Citation for Feeding the birds	5/17/23		Waiting for hearing
564	McCully Road	1404	Michael A Kalanish	No Occupancy, Violation since 11/9/20, and High Grass	5/17/23	5/27/23	grass only on 7/30/23
567	Londonderry Drive	809	RP2ALL LLC Maurice Makay	2nd Notice for High Grass, and No Unit Reg. include 3017 Be	5/18/23	5/28/23	just the grass on 5/24/23
629	Library Road	4156	Paul & Kathy Hess	No Occ for new tenant, no unit reg, banner and no sign permi	5/26/23	6/2/23	Regular and Certified
631	Redwood Drive	985	Donald & Amy Krtanjek	No reinspection and piling brush under pine trees in backyard	5/30/23	6/14/23	
662	Poplar Avenue	3538	Stephen Nickles & Kristy Heslet	High Grass in the back yard	6/12/23	6/17/23	
663	Broadway Ave	3254	Rashid H Boumasoud	3 Citation Storage, High Grass, Inoperative vehicles	6/8/23		Guilty on 8/2/23
666	Broadway Avenue	3254	Rashid H Boumasoud	3 more citations Grass,Storage,Junk cars & Trailer	6/13/23		Guilty on 8/2/23
671	Broadway Ave	3254	Rashid H Boumasoud	3 more citations Grass,Storage,Junk cars & Trailer	6/14/23		Guilty on 8/2/23
672	Willow Ave	3855	John French	Citation for feeding the wildlife	6/14/23		waiting for hearing
673	Library Road	3547	Skylar Stewart PGH Property Group	Citation for no occupancy	6/14/23		waiting for hearings
674	Pine Avenue	905	Skylar Stewart PGH Property Group	Citation for no occupancy	6/14/23		waiting for hearings
675	Broadway Ave	3141	Craig D & Karen Lachappell	Front porch crumbling and in need of repairs	6/14/23	8/14/23	10/2/23
721	Broadway Ave	3254	Rashid H Boumasoud	3 more citations Grass,Storage, Junk car	6/19/23		Guilty on 8/2/23
722	Broadway Ave	3254	Rashid H Boumasoud	3 more citations Grass,Storage, Junk car	6/20/23		Guilty on 8/2/23
725	Poplar Avenue	3538	Stephen Nickles	2nd notice for high grass in the backyard	6/20/23	6/25/23	
733	Middleboro Road	3564	Caley P Mangan	3rd Notice missing gutter, uninspected ford pickup	6/20/23	7/1/23	
735	Library Road	3563	James Brocato	Condemn the structure, with a 240 day as is	6/20/23	2/15/24	
737	Connor Road	1013	John McGhee	Garbage out before 6:00 Pm, tractor &3rd for trailer in drivew.	6/21/23	7/1/23	Tractor alsoTrash only 6/26/23
754	Broadway Ave	3254	Rashid H Boumasoud	3 more citations Grass, Storage, Junk car	6/22/23		Guilty on 8/2/23
755	Broadway Ave	3254	Rashid H Boumasoud	3 more citations Grass, Storage, Junk car	6/23/23		Guilty on 8/2/23
762	Clara Ave	1333	Anthony Pellarin	Honda in driveway expired inspection, Outdoor Storage	6/27/23	7/2/23	9/26/23
779	Saint Anne Street	915	Robert E & Valerie Mally	Weeds are high around the motorcycles	6/28/23	7/3/23	9/25/23
791	Newport Drive	930	Frederick C & Carol H Boden	High Grass, Silver Mitsubishi stickers expired since 4-19	7/3/23	7/13/23	car only 7/10/23
802	Hastie Road	1043	Khang Nguyen	High Grass & weeds in the front and side. Shutter hanging	7/10/23	7/15/23	grass only on 7/17/23
805	Saint Anne Street	915	Robert E & Valerie Malley	2nd Notice for high grass in front & around the motorcycles	7/10/23	7/15/23	9/25/23
810	Oakdale Ave	930	Edward L III Ewing	Railing required on front steps,outdoor storage of building ma	7/11/23	7/21/23	
818	Home Ave	3013	Maceo L & Debra L Fulmore	Rotted backyard wall that's unstable and a hazard	7/11/23	8/11/23	
854	Saint Anne Street	915	Robert, Jr. & Valerie Malley	3rd notice for weeds around motorcycles.	7/18/23	7/23/23	9/25/23
861	Middleboro Road	3564	Caley Mangan	Last notification for lack of gutters/downspouts. Weeds	7/19/23	9/19/23	Regular & Certified
862	Connor Road	1023	Desiree Saunders	Recycle container left out at the curb for more than a week.	7/19/23	7/20/23	9/26/23
863	McCully Road	1405	Michael Kalanish	2nd notice for the weeds, brush pile, pallets, broken fence	7/19/23	7/29/23	weeds and brush only on 8/1/23
865	Greenridge Road	4225	Jill & Brian Vogel	High grass, weeds and shrubs, #'s not visible, hedges high	7/19/23	7/29/23	grass only on 7/26/23
870	Mt. Lebanon Blvd	400	Lebanon Shops Properties	Area has high weeds and fence around dumpster is damaged	7/19/23	8/19/23	
875	Lindenwood Drive	915	Mark & Amy Geller	High grass and weeds. Hedges/bushes are a little out of cont	7/19/23	7/21/23	grass only on and moved out 7/31/23

899	Lindenwood Drive	915	TH Property Owner 1 LLC	no Occ. High Grass,weeds,overgrown trees and bushes	7/25/23	8/4/23	grass only 7/31/23
918	Shady Run Ave	1226-1230	Brian Dudukovich	No Occupancy, garbage placed out 471/2 days before pick up	7/26/23	7/27/23	Garbage only 7/31/23
937	Lindenwood Drive	915	TH Property Owner 1 LLC	Overall exterior of the property is in disarray.	8/2/23	9/2/23	
939	Poplar Avenue	3538	Stephen Nickles	4th Notice Cut and maintain the weeds.	8/2/23	8/13/23	Ticket
947	Connor Road	1021	1021 Connor LLC/Riva Ridge	Garbage placed out before the designated time/no occ	8/2/23	8/13/23	just garbage on 8/7/23
948	Bockstoce Avenue	911	Charleigh Barnes	Outstanding violations/permit not paid	8/2/23	9/2/23	only the permit was paidRegular and Certified
949	Greenridge Road	4236	Imagine Investments & Consulting L	Garbage out a day after pick up, no Occ. No Rental Regist	8/4/23	8/9/23	just garbage on 8/7/23
950	Connor Road	1059	Pavlo Lebedyev	High Grass backyard, No Occ, No Unit Registration	8/4/23	8/9/23	8/28/23 for grass Citation on the 7th
951	McRoberts Road	3141	Thomas A Moses	Moving forward to condemn the house, Lack of maintenance	8/4/23		slowly working on it
960	Willow Avenue	3915	Linda Diane Dell	Rubbish Dresser, cabinet, Tv, over a month	8/8/23	8/15/23	
961	Willow Avenue	3919	Three Suns Property Sol. Steve Sal	Unsafe wall and handrail,high weeds,along Willow Ave	8/8/23	9/8/23	Regular and Certified
964	Mount Lebanon Blvd	400	Lebanon Shops Properties	dumpster not in a enclosure, and a damaged enclosure	8/8/23	8/22/23	
965	Rebecca Street	3713	Michael L & Denise A Macklen	Clean up property Plastic bags, garbage cans, hose, paper	8/8/23	8/19/23	warning
989	Bochstoce Avenue	957	Prudential Realty Company	High Grass and weeds on hillside along the road	8/14/23	8/20/23	warning
995	Lyndell Street	3700	Josephine Hutnick Protector Trust	High Grass and weeds on the hillside along thje road	8/14/23	8/20/23	Boro cuts this portion
997	McCully Road	1405	Michael A Kalanish	3rd noticepallets ,broken railing,pile gravel, in the back, wall t	8/15/23	8/22/23	
999	Broadway Ave	3141	Craig D & Karen Lachappell	2nd notice for the deteriorating front porch	8/15/23	8/30/23	10/2/23
1000	Glen Shannon Drive	536	UCG Thirty Eight LLC	No Occ. Permit, garbage out a few times	8/15/23	8/25/23	
1002	Saint Anne Street	938	Marshall Gregory	High Grass and weeds throughout the property	8/15/23	8/20/23	
1004	Mount Lebanon Blvd	300	Lebanon Shops Properties	dumpster enclosuredoors open on the planet fitness side	8/15/23	8/16/23	warning
1006	Saint Anne Street	940	Natalie Friedrich	Weeds front hillside,Ivy encroaching the sidewalk	8/15/23	8/20/23	9/18/23
1015	Poplar Avenue	3538	Stephen Nickles	lots of notification for High weeds,and a copy of the ticket	8/15/23	8/29/23	Regular and Certified
1017	Baldwin Street	910	William R Speth	High weeds and grass over sidewalk and damaged swimming	8/15/23	8/31/23	removed weeds & hedges Regular and Certified
1041	Library Road	3128	Robert Stowman	High Weeds in the parking lot and no address number	8/16/23	8/22/23	weeds 9/5/23 warning
1045	Oak Drive	1431	Gary S & Barbara A Hudzik	siding still hanging on side of house, front window insect scre	8/18/23	8/31/23	
1048	Chestnut Street	926	Azhar Salim Nada	Van on grass in back with building material & Exercise equip	8/22/23	8/27/23	warning
1051	Bockstoce Avenue	849	William Wilson	High Grass at the street level andarond the steps	8/22/23	8/27/23	removed 9/25/23 warning
1055	Connor Road	1035	Justin Gaydos	High Grass and weeds throughout the property	8/22/23	8/27/23	10/3/23
1060	Killarney Drive	809	Jodi Doyle	2nd Notice no occ and unit registration	8/22/23	8/29/23	Regular and Certified
1061	Killarney Drive	811	Jodi Doyle	2nd Notice NO occ and unit registration	8/22/23	8/29/23	Regular and Certified
1063	Poplar Avenue	3730	Stephen Poremski	Weeds/brush encroaching the front porch,steps, and door	8/22/23	8/27/23	
1064	Poplar Avenue	3734	Steven R & Amelia A Dean	High Grass and weeds throughout the property	8/22/23	8/27/23	
1068	Belleville Street	3111	Daniel Wilson	High Grass and weeds in the front of the property	8/23/23	8/28/23	removed 9/25/23 warning
1069	6th Street	1240	William Kozel Jr	2nd notice pad putting gravel and mud in basin,no Occupancy	8/23/23	9/23/23	Regular and Certified
1070	Sleepy Hollow Road	964	9624 Sleepy Hollow LLC	appears to be occupied no permit. Garbage out early	8/23/23	8/24/23	Garbage only 8/28/23
1076	Willow Avenue	3803	Defiant Ventures LLC Mike Clement	Missing Premises Identification numbers	8/23/23	8/30/23	will have by the 7th warning
1079	Redwood Drive	985	Donald & Amy Krtanjek	2nd notice brush pile in the back, and as is violations	8/23/23	8/30/23	
1080	McCully Road	1505	Stephen Dauberger	Bobcat,building material ,tarp stored, front porch unsafe	8/23/23	9/23/23	
1085	Hamilton Road	1349	Joshua Bush	High Grass and weeds, and a dead tree poses a hazard	8/23/23	8/28/23	warning
1113	Saint Anne Street	921	Matthew & Jennifer Lazarus	High grass and weeds throughout the property	8/28/23	9/3/23	warning

1115	Rebecca Street	3713	Michael L & Denise A Macklen	2nd notice clean up property and back fill behind the wall	8/28/23	9/11/23	
1116	Saint Anne Street	915	Robert E & Valerie Malley	4th Notice Cut and maintain the weeds. And a roof carrier	8/29/23	9/10/23	9/25/23
1117	Lindenwood Drive	915	Samantha Ford/Homeriver Group	2nd notice Stagnanted water in Pool, Sanitation,High Grass	8/29/23	9/17/23	Regular and Certified
1126	Myrtle Ave	3673	Milton F Sturm	Outside storage of a lawn tractor, ATV, variou items, High Gr	8/30/23	9/10/23	
1129	Rolling Rock	914	Floyd L Arbogast	Property is in a mass disarray for along time and getting wors	8/30/23	9/30/23	Regular and Certified
1134	6th Street	1240	Mario & Hortencia Ortiz	2011 Blue Dodge truck with expired Plate & Stickers	8/30/23	9/10/23	
1143	6th Street	1240	Mario Soto	2011 Blue Dodge truck with expired Plate & Stickers	8/31/23	9/10/23	
1144	Belleville Street	3111	Daniel Wilson	2nd Notice high grass, now building material stored in drivew	9/5/23	9/10/23	9/25/23
1145	Broadway Ave	3141	Craig D & Karen Lachappell	3rd Notice crumbling front porch	9/5/23	9/30/23	10/2/23
1146	Home Ave	3001	Michael Rim	High Grass and weeds	9/5/**23	9/10/23	
1149	Connor Road	1013	John McGhee	High weeds & Rose of Sharon growing over the sidewalk	9/6/23	9/12/23	warning
1151	Hamilton Road	1349	Joshua Bush	2nd notice for high grass and weeds	9/6/23	9/12/23	
1153	Grove Road	1349	James A Hajek	High Grass and weeds on the backyard hill & along fence	9/6/23	9/12/23	10/2/23
1156	Lyndell Street	3745	John Q & Norma M College	High Weeds are out of control	9/7/23	9/24/23	warning
1158	Green Ct.		Ronald Acri/Acri Realty	MS4; Detention ponds need cleaned up	9/7/23	10/7/23	
1159	Groveton Street	1362	Brandon Scott Myers	High Grass and weeds	9/12/23	9/17/23	removed 10/2/23 warning
1161	Saint Anne Street	911	Richard P Fest	Grass blown in the street, excavating with out a permit	9/12/23	9/15/23	removed grass 9/25/23 warning
1162	Saint Anne Street	921	Matthew & Jennifer Lazarus	2nd notice for high grass and weeds	9/12/23	9/17/23	
1166	Greenridge Road	4101 Apt 2	Mary Walicki	Inspected sanitation issues and needs repairs to the unit	9/12/23		
1167	6th Street	1261	Colin R Yedlowski	Fascia is missing from side of the house & rusted loose piece	9/12/23	9/30/23	warning
1170	Maplene Ave	3157	Diversified Residential Homes	Hedges out of control, encroaching the sidewalk,water runoff	9/25/23	10/7/23	
1171	Grove Road	1349	James a Hajek	2nd notice High Grass and weeds in the backyard	9/25/23	10/1/23	10/2/23
1172	McRoberts Road	3359	Michelle Ardolino	Garbage out too early	9/25/23	9/26/23	9/26/23
1173	Highland Villa Drive	1428	George & Rochelle Roeschenthaler	Garbage out too early	9/25/23	9/26/23	9/26/23
1174	Sleepy Hollow Road	862	Smoky Martin's BBQ LLC	2022 Red Chevy pickup on the grassy arear behind the buildi	9/25/23	9/26/23	9/26/23
1175	Sleepy Hollow Road	933	Jake Armstrong	Empty garbage can left at the curb	9/25/23	9/26/23	9/26/23
1176	Poplar Avenue	3640	Patrick T McCoy	High Grass and Weeds starting to encroach the street	9/25/23	9/30/23	10/2/23
1177	Baldwin Street	934-936	Hy Realty Mason Chen	Garbage repeatedly out early , next time will be a citatin	9/25/23	9/28/23	10/2/23
1178	Connor Road	1035	Justin Gaydos	2nd notice for High Grass and weeds, next time it will be a cit	9/26/23	10/1/23	10/3/23
1179	Connor Road	1057	Eileen Seman	Garbage cans left at the curb for weeks	9/26/23	9/28/23	removed on 10/3/23 warning
1180	Lindenwood Drive	819	Mary Lou Rusbarsky	High Grass and weeds out of control dying or dead plants	8/26/23	10/3/23	
1181	Hamilton Road	1349	Joshua Bush	3rd Notice for high grass and weeds throughout	9/27/23	10/4/23	Regular and Certified
1182	Shady Run Ave.	1220	Roger Rorabaugh	Charcoal 2019 Jeep on the grass	9/27/23	9/28/23	10/2/23
1183	Prospect Ave	1230	James & Kathleen Enright	Outside of the house is in disrepair	9/27/23	10/31/23	
1184	Lyndell Street	3745	John Q & Norma M College	2nd notice High Grass and weeds in the backyard	9/27/23	10/4/23	
1185	Steiger Street	4102	Maribeth Bails	Garbage receptacles left out beyond the designated time	9/27/23	9/28/23	removed 10/2/23 warning
1186	Steiger Street	4147	Phillip J Wilson	High Grass and weeds along with the bushes getting out of c	9/27/23	10/4/23	only the grass & weeds on 10/2/23
1187	Thornwood Drive	1063	Douglas and Debra Siliński	2023 White Hyundai parked on the grass	9/27/23	9/28/23	Removed 10/2/ 23 warning
1188	Willow Avenue	4112	Barbara A Stetzk	Garbage placed out before the designated time	9/27/23	9/28/23	Removed 10/2/23 warning
1189	Poplar Avenue	3730	Stephen Porenski	3rd Notice high weeds especially around the entrance	9/27/23	10/4/23	Regular and Certified

1190	Poplar Avenue	3734	Steve R & Amelia A Dean	2nd notice for high grass and weeds	9/27/23	10/3/23	
1191	Grove Road	1373	James Olsen	High Grass and weeds especiall along the road and garage	9/27/23	10/4/23	
1192	Saint Anne Street	917	Megan Dunn	Placed garbage out before the disignated time	9/27/23	9/28/23	10/20/23
1193	Willow Avenue	4208	Krishna Chhetri	Garbage placed out before the disignated time	9/27/23	9/28/23	removed on 10/2023 warning
1194	Willow Avenue	4239	Paul C & Mary E Dudjak	Garbage placed out before the disignated time	9/27/23	9/28/23	removed on 10/2/23 warning
1195	Broadway Ave	3227	James F Luksik	High Grass and Weeds	9/27/23	10/4/23	removed on 10/2/23 warning
1196	Killarney Drive	796	JamesL & Rebecca	Garbage placed out before the dignated time, citation next tin	9/27/23	9/28/23	10/2/23
1197	Kerry Hill Drive	832	Catherine E Miles	Garbage placed out before the designated time	9/27/23	9/28/23	removed 10/2/23warning
1198	Home Ave	3109	James L Folwell Jr	Gutter falling on porch, rotted roof, fence falling	9/28/23	10/27/23	
1199	Grove Road	1262	Karen Ng	Bee infestation causing Health issues for occupancy and neig	9/28/23	10/5/23	10/6/23
1200	Baldwin Street	850	Castle Ridge Apartments	The Ornamental grass is blocking the premise identification	9/29/23	10/4/23	10/3/23
1201	Willow Avenue	3919	Steve Salvini	Meeting with Boro Manager, Public Works for Railing	9/29/23	10/29/23	Letter
1202	Grove Road	1351	Michael Szeffi	High Grass and Weeds	10/2/23	10/8/23	
1203	Linden Ave	3700	Calvin Demillion	Garbage receptacles left at the curb beyond the disignated tir	10/2/23	10/3/23	10/4/23
1204	Poplar Avenue	3524	Lucas Nissly	High Grass and weeds are encroaching on the sidewalk	10/2/23	10/8/23	warning
1205	Willow Ave	1293	Brian Dudukovich	High Grass and weeds	10/2/23	10/8/23	
1206	Thornwood Drive	1007	Matthew J & Jodi E Uhron	Gray Suzuki Parked on the grass on Pine & Myrtle	10/3/23	10/4/23	10/4/23
1207	Maplene Ave	3181	Tyler Byrd	Massive amounts of grass into the Street	10/3/23	10/5/23	10/6/23
1208	Pine Avenue	950	James P Villanova	Silver Acura Pardon the Grass, didn't complete punch list	10/3/23	10/13/23	10/4/23
1209	Chestnut	922	Fadiyya Salim	Building Materials and bucket by the road in the back of the h	10/3/23	10/7/23	
1210	Chestnut	926	Azhar Salim Nada	2nd notice Old Exercise equipment and building material	10/3/23	10/14/23	
1211	Sleepy Hollow Road	813	Sharon Cerci	Garbage placed out way before the disignated time	10/3/23	10/5/23	removed 10/6/23warning
1212	Bockstoce Avenue	957	Place Seville	2nd notice High Grass and weeds on the hillside in front of b	10/3/23	10/10/23	
1213	Cooke Drive	774	Cyrus Girson Abovepar2 Holdings LI	High Grass and weeds in the corner of the property	10/3/23	10/8/23	
1214	Hoodridge Drive	444	Nicole Dedo	2018 Volkswagon parking on the grass along Baldwin	10/3/23	10/4/23	
1215	Willow Avenue	3853 Apt2	Richard Dale	1999 Blue Toyota Corolia with expired inspection and plate	10/3/23	10/31/23	
1216	Willow Avenue	3863	Karen M Sirakos	bushes encroaching the sidewalk	10/3/23	10/10/23	warning
1217	Willow Avenue	3905 Apt 1C	Richard Paglia	2018 Hyundai parking on the sidewalk	10/3/23	10/4/23	
1218	Willow Avenue	3919 Apt 2	Aidan Quartana	2013 Hyundai parking on the sidewalk	10/3/23	10/4/23	
1219	Hastie Road	1043	Knang Nguyen	2nd Notice hanging shutter next to the front door	10/3/23	10/10/23	
1220	Connor Road	1015	Brandon Mychel Welsh	High Grass and weeds	10/3/23	10/8/23	
1221	Connor Road	1013	John McGhee	Several notices for outside storage of building material & Wee	10/4/23	10/15/23	Regular and Certified
1222	Hoodridge Drive	444 Apt D 4	Nicole Dedo	2018 Volkswagen parking on the grass along Baldwin Street	10/4/23	10/5/23	
1223	Sleepy Hollow Road	813	Sharon Cerci	Garbage out since Friday, included a \$25.00 ticket	10/4/23	10/10/23	
1224	Lindenwood Drive	915	TH Property Owner 1 LLC	Swimming pool holding stagnant water and high weeds	10/4/23	10/31/23	Regular and Certified
1225	Maplene Ave	3179	Bryan willey	2020 Mazda parking on the grass	10/4/23	10/5/23	10/6/23
1226	Edgewood Avenue	915	Amy Little	Garbage out too early	10/4/23	10/5/23	10/6/23
1227	Glen Shannon Drive	551	Kenneth Hardy	2022 Toyota parking on the grass	10/4/23	10/5/23	10/6/23
1228	6th Street	1240	Mario Soto	2nd notice for 2011 Blue Dodge truck expired plate and sticke	10/4/23	10/14/23	Regular and Certified
1229	Cooke Drive	775	Robert A & Theresa M Montana	Garbage placed out before the disignated time	10/4/23	10/5/23	removed 10/6/23 warning

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1230	Ulrich Avenue	905	James M Kopa	Garbage placed out before the designated time	10/4/23	10/5/23	removed 10/6/23 warning
1231	Frank Street	3917	Joseph M & Susan M Cordier	Garbage placed out before the designated time	10/4/23	10/5/23	removed 10/6/23 warning
1232	Home Ave	3006	Christine E Tarka	High Grass and weeds, especially in the back along property l	10/4/23	10/8/23	
1233	Home Ave	3001	Michael Rim	finish cutting the rest of the hillside	10/4/23	10/11/23	
1234	Home Ave	3000	Kimberly C Gnazzo	Back Fence leaning towards the alley, also the bushes /weed	10/4/23	10/11/23	warning
1235	Union Street	3631	James McCauley	Garbage placed out before the designated time	10/5/23	10/6/23	removed 10/6/23 warning
1236	Greenridge Road	4238	Gayle A Williams	2021 Chevy Trax parked on the grass	10/5/23	10/6/23	removed 10/6/23 warning
1237	Greenridge Road	4204	Salvatore & Laurie Falcone	multiple times the White Hyundai on the grass, next is a citati	10/5/23	10/6/23	
1238	Hoodridge Drive	500	Nandalal Paudel	Honda Pilot parking on the sidewalk lives 470 Hoodridge Dr	10/5/23	10/6/23	removed 10/6/23 warning
1239	Hoodridge Drive	500	Lily Suhody	White Subaru Forester parked on the sidewalk 146 Morrison	10/5/23	10/6/23	warning
1240	Hoodridge Drive	500	Raj Pradhan	2023 Silver Honda parked on the sidewalk 452 Hood Apt B1	10/5/23	10/6/23	warning
1241	Hoodridge Drive	444 Apt D3	Bradley Cavin	Black KIA Forte parked on the grass on Baldwin	10/5/23	10/6/23	removed 10/6/23 warning
1242	Kerry Hill Drive	803	Shannon M Patch	feeding the animals in the backyard	10/5/23	10/6/23	warning
1243	Willow Avenue	3905 Apt 1A	Claudia Tumicki	2018 Silver Nissan Parked on the sidewalk	10/5/23	10/6/23	removed 10/6/23 warning
1244	Willow Avenue	3915 Apt 1	Angel White	2013 White Subaru parked on the sidewalk	10/5/23	10/6/23	warning
1245	Willow Avenue	3919 Apt 1	Jeffrey Baker	Silver Mini Cooper parked on the sidewalk	10/5/23	10/6/23	removed 10/6/23 warning
1246	Willow Avenue	3919 Apt 1	Carly Beck	2020 Silver Honda Civic parked on the sidewalk	10/5/23	10/6/23	removed 10/6/23 warning
1247	Ulrich Street	925-927	American Destiny	Garbage placed out before the designated time, No Occupanc	10/5/23	10/6/23	

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