



CASTLE SHANNON BOROUGH COUNCIL MEETING AGENDA

Monday, March 11, 2024

Executive Session – 6:00 PM

Business Meeting – 7:00PM

Conditional Use Hearing – Directly following Business Meeting

I. Call to Order

II. Reflection and Pledge of Allegiance

III. Roll Call:

Council: N. Kovach, Council President; D. Swisher, Council Vice President; W. Oates; D. Seiler;
K. Brannon; Lisa Shartle; Jeremy Emph
Mayor: D. Baumgarten
Tax Collector: E. O'Malley
Staff: C.M. Foote, Borough Manager; D. Biondo, Solicitor; K. Truver, Police Chief; P. Vietmeier,
Codes; J. Stanton, Engineer; Lori Miller, Recording Secretary

IV. Public Notice

A. An Executive Session was held this evening at 6:00 PM for the purpose of collecting information or educating agency members about an issue.

V. Revisions or Additions to the Agenda

VI. Public Comment—Agenda Items

VII. Public Presentations

A. Presentation: ALCOSAN Trunk Sewer Regionalization Status

VIII. Approval of Minutes

A. **Suggested Motion**: Move to approve the February 26, 2024 Borough Council Business Meeting Minutes.

IX. Administration

A. Castle Court

1. Bond Reduction Request #7

a. **Suggested Motion**: Move to release, in full, the Performance Bond related to that development with the Maintenance Bonds (United Fire & Casualty Company Bond Numbers 54-240787 and 54-240788) related to the sanitary and storm lines to remain in effect for 18 months from this date.



2. Storm and Sanitary Sewer Dedication

- a. **Suggested Motion:** Move to accept the sanitary sewer and storm sewer lines in the Castle Court development as Borough facilities and to accept the Deed of Easement providing for easements related to those facilities.

X. Bid Openings, Contracts, and Resolutions

- A. Resolution No. 748- Authorizing and implementing changes to the designated pension plan officials for the Nationwide Pension Plans.

1. **Suggested Motion:** Move to adopt resolution number 748 authorizing and implementing changes to the designated pension plan officials for the Nationwide Pension Plans.

XI. Council Committee Reports

- A. Community Engagement/Events

B. Finance

1. February 2024 Financial Report
2. Review of Check Registers
3. Bill Pay List

- a. **Suggested Motion:** Move to authorize the payment of all outstanding bills and invoices.

- C. HR/Personnel/Policy

- D. Planning/Codes

- E. Public Safety

1. CSPD
2. CSVFD

- F. Public Works

XII. Board Reports

- A. ACBA

- B. Civil Service.

- C. Economic Development

- D. Library

- E. MRTSA

- F. SHACOG



XIII. Mayor's Report

XIV. Manager's Report

A. Follow ups:

1. Greenridge & Thornwood – issue with subsidence, spoke with PA America Water and they will have contractor come in and repair. Completed 3/4/24.
2. Streetlight- Chief Truver followed up on this matter.
3. Green Tree Pool- Lori made contact with the municipality.

B. Liquid Fuels

1. Borough received \$227,773.89.
2. Borough budgeted \$227,462.00.

XV. Solicitor's Report

XVI. Real Estate Tax Collector Report

XVII. Public Comment— Non-Agenda Items

XVIII. Old Business

A. Trash & Recycling Questions:

- 3127 Home Avenue can place their trash on Ridgeton Street (This information was provided in October)
- Shannon Heights – JR, with Waste Management, met with the board (after the council meeting) and answered questions and explained where and how the carts will be collected. He will also be attending their upcoming HOA meeting.
- How are carts going to be serviced with carts parked on the street –
 - We hope the residents are courteous and leave 3 feet of space between carts. The WM driver will wheel the cart from the sidewalk, between the cars to the truck on the street to service the cart and then the cart will be returned.
- Can a resident get a 96-gallon recycling cart, yes, after the first two months.

XIX. New Business

XX. Adjournment

**CASTLE SHANNON BOROUGH
MINUTES OF REGULAR MEETING**

February 26, 2024

The following elected officials were present: N. Kovach, D. Swisher; K. Brannon; J. Emph; W. Oates; D. Seiler; L. Shartle; D. Baumgarten; E. O'Malley. The following appointed officials were present: M. Foote, Borough Manager; D. Biondo, Borough Solicitor; K. Truver, Police Chief; P. Vietmeier, Code Official; J. Callender, Borough Engineer.

Public Notice: Ms. Kovach announced that council met in executive session this evening at 6:00 pm for the purpose of collecting information or educating agency members about an issue. An executive session was also held by the HR/Personnel Committee on Friday, February 9th at 10 am to discuss personnel matters.

Public Comment – Agenda Items: Ms. Kovach opened the public comment for agenda items. Being none, the public comment section was closed.

Public Presentations: Teri Fischer, Waste Management – discussed the new cart service for trash and recycling collection for the borough. Every resident will receive a 96-gallon cart for trash and a 65-gallon cart for recycling. Cart deployment will occur between March 27th and April 2nd. The carts will include a cart hanger that provides information on how to correctly place the cart for collection – wheels facing the house with opening facing the street. After a two-month period, residents are given the option of exchanging the cart for a smaller one. After a six-month period, there is a \$10 fee for cart exchange. The carts have serial numbers that are attached to the house address, and do not personally belong to the resident. An additional Waste Management cart can be serviced for \$110 annually; however, this fee increases 7% each year. Residents must use the carts immediately after receipt. Material left outside the cart will not be taken.

All trash must be bagged in the trash cart; however, no bags should be used in the recycling cart. The number system is no longer used for recycling plastics. Recycling includes glass and plastics such as bottles, jars, jugs, and tubs. A tag will be issued with the recycling cart that lists what items are acceptable. Plastic trays and plastic produce containers are not recyclable. Flattened cardboard, newsprint, magazines, and full sheets of paper are recyclable when placed in the cart. Ms. Fischer will check on options if a resident wants a larger recycling cart. Plastic bottle caps can remain on the bottle if the contained is collapsed; however, if caps are removed they should be placed in the trash.

Two bulk items can be placed curbside during the designated bulk collection week. Additional bulk items can be disposed of for a fee as listed on the Waste Management website. Bulk collection takes place the fourth full week of the month. Unwanted garbage cans/bins can be put out for disposal with a note designating it for disposal on the bulk week.

Residents from Shannon Heights expressed concerns regarding cart placement due to hills and narrow driveways, and collection location in the rear. A resident from Middleboro expressed concerns regarding cart placement due to a steep hillside. Mr. Brannon noted a resident on Home

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Avenue may need accommodations since the back road does not reach their house. Waste Management's route manager will review these areas.

A discussion continued on permissible storage of carts on residences. personalization of carts by adding house numbers, medical backdoor service, and cart placement with on-street parking. Five weeks for leaf waste recycling collection will take place in the fall. Grass clippings must be bagged for cart disposal.

Revised flyers with trash/recycling information will be delivered to the municipal center to hand out to residents. The PDF of the information can be emailed to interested residents.

Dave Hohman, KU Resources – discussed the completed phase of the downtown streetscape, and reviewed Phase II of the streetscape. Mr. Hohman has worked on the streetscape projects since 2016. The Phase II scope will continue out Castle Shannon Boulevard on north and south sides past the Ice Castle to Shop-n-Save. The scope incorporates both sides of Park Avenue. Plans include concrete curbs and sidewalks along with some street lights, street trees, and site furniture.

Mr. Swisher reviewed three estimates from December 2022 to April 2024 and noted the contingency percentage increased from 5% to 10%. Mr. Hohman explained that the contingency percentage was increased to allow for latent conditions such as unmarked utilities, old laterals/sewers, etc. The \$1.5 million project will be funded by a RACP grant of \$771,000 and the same match by the borough. Mr. Seiler questioned why the borough would replace sidewalks on the Ice Castle side that belong to PennDOT/private individuals. Mr. Hohman stated that PennDOT's right-of-way goes through the middle of the sidewalk, and PennDOT would not fix the sidewalks; however, PennDOT has approved the Highway Occupancy Permit for the project. Mr. Hohman also noted that PennDOT partially funded Phase I of the streetscape through a multi-modal grant. Mr. Emph asked if the sidewalks would be stamped concrete. Mr. Hohman answered the sidewalks will be broom concrete. Ms. Kovach noted the original plans had included hanging baskets and planters. Mr. Hohman stated the hanging baskets were to be purchased by the borough. The planters were removed from Phase I, and the \$50,000 purchase is included in Phase II – placement to be determined.

This project will be bid in April with construction in late summer/fall of this year. Ms. Kovach suggested installing a town clock in the triangle area downtown. Mr. Hohman would need council's guidance as soon as possible to adjust the design and provide pricing. Mr. Hohman advised that PennDOT's approval may be needed due to visual or safety obstructions in the right-of-way. Ms. Shartle and Mr. Seiler would like the project to stay budget neutral if a clock is included in the amenities. Mr. Hohman concluded stating it is an honor to work with the borough to be able to beautify and give something back to the community.

Minutes: The minutes of the February 12, 2024 council meeting were presented. Mr. Brannon motioned to approve the minutes. Mr. Emph seconded; all in favor; motion carried.

Administration: Ms. Kovach opened the public hearing for Ordinance #937 – Castle Shannon Solid Waste Ordinance and Ordinance #938 – Castle Shannon Recycling Ordinance. Trash and recycling can be put curbside after 4 pm the day before collection. A resident asked what

exemptions or options would be provided for storage issues with the larger trash/recycling carts. Mr. Foote answered that carts should not be visible from the roadway, and carts in front of the homes should be screened. The ordinances were revised to address the new cart program and had a few small revisions. Mr. Vietmeier added that the ordinance states that carts cannot be placed beyond the front line of the residence. Mr. Vietmeier plans to work with the residents on an individual basis. A resident stated the ordinance should be revised to allow for the cart placement and screening. Mr. Biondo advised that the ordinance is ready to be adopted because the carts will be delivered for the new collection method, and any changes would require an amendment. Mr. Foote reiterated that staff would work with individuals as issues are encountered and explore solutions for future amendments. Mr. Vietmeier advised that the codes office has issued warning letters to some residents, and Mr. Foote added that these letters are used for educational opportunities to the residents.

Ms. Kovach closed the public hearings. Mr. Swisher motioned to adopt Ordinance #937, amending and restating Ordinance #745, known as the Castle Shannon Solid Waste Ordinance. Mr. Oates seconded; all in favor; motion carried.

Mr. Brannon motioned to adopt Ordinance #938, amending and restating Ordinance #746, known as the Castle Shannon Recycling Ordinance. Mr. Seiler seconded; all in favor; motion carried.

Mr. Foote presented an agreement between the borough and public works union. Mr. Emph motioned to authorize the council president to execute a Tentative Agreement between Castle Shannon Borough and Eastern Atlantic States Regional Council of Carpenters. Mr. Swisher seconded. Mr. Brannon recused himself from the vote due to personal reasons. All in favor; motion carried.

Bid Openings, Contracts and Resolutions: Ms. Shartle motioned to award Contract No. 23-S1 Frank Street Sanitary Extension to the apparent low bidder, Soli Construction, Inc. in the amount of \$87,735.00 subject to obtaining the required insurance certificates, performance bond, funding agency compliance certifications and review and approval of same by the borough solicitor prior to execution of the agreement by the borough. Mr. Seiler seconded; all in favor; motion carried. Mr. Swisher noted the vast differences in bids received. Mr. Callender stated that all bidders received the same bid package, and Soli Construction's bid was very close to the budget expected for the project.

Ms. Kovach stated that KU Resources, Inc. has requested additional services to its Scope of Work with a commensurate increase in its contract. The scope changes include 1) a supplemental HOP permit; and 2) Port Authority Park-n-Ride project coordination. Mr. Oates motioned to authorize the borough manager to execute the Scope Revision Agreement with KU Resources, Inc. increasing the professional services fees by \$9,950.00. Mr. Seiler seconded; all in favor; motion carried.

Two service order authorizations for engineering services were presented for the 2024 Road Improvement Projects. Mr. Brannon motioned to authorize the borough manager to execute Service Order Number 253-201-24 in the amount of \$17,600.00 for the 2024 Roadway Improvement Project R-01 Liquid Fuels. Mr. Swisher seconded; all in favor; motion carried.

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Ms. Shartle motioned to authorize the borough manager to execute Service Order Number 253-200-24 in the amount of \$17,600.00 for the 2024 Roadway Improvement Project R02-Capital Fund. Mr. Oates seconded; all in favor; motion carried. Mr. Swisher added that the 2024 budget includes \$600,335 in the capital fund and \$150,000 in the liquid fuels fund for roadway paving.

Council Committee Reports

Finance – Mr. Swisher questioned a payment to Brittany Barnicott for professional services on the February 16th bill list. Mr. Foote answered that the fee was for media services provided to the main street manager. This was the final invoice for those services.

Mr. Swisher also questioned nine tax refunds that were listed on the bill list. Ms. O’Malley explained that due to a lawsuit, tax reassessments were not done for two years. Ms. O’Malley received over 150 reassessments for the two-year period. There were more assessment increases than tax refunds.

Mr. Swisher questioned a payment to Thomas Yonek on the February 23rd bill list. Ms. Miller answered this was for post-retirement health insurance benefits per the police union contract. Mr. Swisher had no further questions and motioned to authorize the payment of all outstanding bills and invoices. Mr. Brannon seconded; all in favor; motion carried.

Planning & Codes – Ms. Kovach announced that the borough will hold a conditional use hearing on Monday, March 11th immediately following the council business meeting.

Public Safety/CSVFD – Chief William Reffner provided the January/February CSVFD reports. The fire department responded to twenty calls in January – 9 in Castle Shannon, 2 in Baldwin Township, and 9 mutual aid/out of town. For the month of February, the fire department responded to twenty calls also – 9 in Castle Shannon, 3 in Baldwin Township, and 8 mutual aid/out of town. Call volume in February was relatively steady with no major incidents.

In-house fire training was held February 12th where firefighters joined Mt. Lebanon FD and Dormont FD at the Baptist Home on Castle Shannon Boulevard. Crews ran evolutions honing their skills on rapid intervention scenarios. These scenarios are basically on firefighter MAYDAYs and techniques in rescuing these firefighters. On February 19th, firefighters reviewed the meters for such incidents of carbon monoxide, natural gas detection/LEL limits. Instructions were provided on how to turn on/off different meters, best practices in using the meter and the dangerous levels and their ranges (levels) of danger.

Two officers attended outside training with the Mt. Lebanon FD and participated in 24-hour SIM lab for the Blue Card Commend System. One associate member and one firefighter are slated for new membership this month. As always, the CSVFD appreciates the support received from borough council.

Bob Sutton, President of the CSVFD – thanked borough council for their assistance in pursuing the grant for the fire department’s garage door replacement project.

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Chief Truver reported that the borough has a certified civil service list with a viable candidate for hiring. On February 13th the physical agility and written exam were given at the Allegheny Police Training Academy. Oral boards were conducted on February 24th. Chief Truver hopes to have information available for council action on March 11th.

Public Works – Mr. Oates reported that the two public works employees will be attending training this week at the 2024 Western Pennsylvania Golf, Lawn, Landscape and Sports Turf Conference. The public works crew has been working on jetting and cleaning sanitary sewer lines.

Mr. Emph motioned to authorize the borough manager to order one 2024 Ford F-550 cab and chassis from Allegheny Ford Truck Sales at the COSTARS price of \$69,879.00. Ms. Shartle seconded; all in favor; motion carried. Ms. Kovach noted that this public works truck purchase was included in the 2024 budget.

Mr. Oates motioned to authorize the borough manager to order one truck upfit package from Stephenson Equipment at the COSTARS price of \$57,382.00. Mr. Emph seconded; all in favor; motion carried. COSTARS is the Commonwealth of Pennsylvania's cooperative purchasing program.

Board Reports –

Economic Development – Mr. Seiler attended the CSRC's strategic planning meeting on February 14th. As a non-profit organization, their main objective now is to fund raise. Donations are accepted. A main focus is to fill the store fronts in the downtown area since Streetscape Phase I is completed. Mr. Seiler stated that everything the CSRC does benefits the borough.

Library – Ms. Shartle stated that the Library Board of Trustee's will meet on March 7th at 7 pm. The public is welcome. Friends of the Library Book Sale will be March 14th, 15th, and 16th. Saturday, March 16th is bag day – fill a bag with books for \$5.00.

Ms. Myrah reported that the expansion and upgrade of the Makerspace Area of the library is complete. ARAD officially announced last week that they will be providing \$3.1 million in funding for the purchase of computers for the libraries in Allegheny County.

Everyone is encouraged to create a tiny canvas art piece for the Tiny Art Show. Artwork will be on display until the end of May. The Tiny Art Show premiere happens during National Library Week on Tuesday, April 9th from 6:30 pm to 7:30 pm.

Eat in at Houlihan's on Thursday, February 29th from 5 pm to 9 pm and 15% to 20% of sales will be donated when patrons mention the library.

Upcoming programs and events can be found on the library's website and social media sites.

MRTSA – Mr. Swisher announced that the board will be meeting February 28th. The personnel committee has interviewed potential candidates for the executive director position.

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SHACOG – Mr. Seiler attended the board meeting on February 22nd. DJ Ryan, director of Strategic Initiatives and Policy at the Southwestern Pennsylvania Commission discussed the Climate Pollution Reduction Implementation Grant. The grant provides \$5 billion in federal funds for projects relating to the pollution reduce act to reduce greenhouse gases. This can be done with electric vehicles, PRT transportation, bicycling and/or walking to work, solar panels, etc. Basically, anything that lowers fuel and energy costs. This is a non-matching grant, and multiple municipal group projects receive priority funding.

Mayor's Report: Mayor Baumgarten commented on the fentanyl drug problem that exists throughout the county, state, and country. In 2022, over 100,000 people died from a fentanyl overdose. Mayor Baumgarten believes that the death toll for 2023 and 2024 will be significantly higher. The country's open border allows for easier drug trafficking. Mayor Baumgarten urged people to be aware of the universal problem.

Manager's Report: Mr. Foote discussed the partnership with Dormont for residential use of their pool. There is an allocation in the budget for participation in the program. This allows Castle Shannon residents to get pool passes at the resident rate. Ms. Shartle stated that this is a great program for the community and would like to see Green Tree participate in a program like this.

Real Estate Tax Collector: Ms. O'Malley reported that borough real estate tax bills have been mailed, and she thanked Bob Ausman, Public Works Foreman, for taking the tax bills to the post office. The bills reflect the 2024 tax millage increase.

Public Comment – Non-agenda Items: Jerry Coombs, Belleville Street – asked about soil and compaction for tying in the storm and sanitary lines at lower Hamilton Park. Mr. Callender answered that the contractor had a geotechnical engineer conduct sampling. Current available soil is not suitable to be used as backfill; however, additional fill is being generated with trenches for other utilities with potentially more fill from the retaining wall. One option is incorporating an additive into the soil to stabilize it. Borough engineers are working with the contractor to minimize costs. Unsuitable fill will be trucked off site.

Mr. Coombs said that Ms. Shartle had mentioned advertising the presentation by Waste Management this evening on social media. The only mention on social media was the agenda posted on the borough's website. Mr. Foote plans to meet with staff to work on a communication program with plans for distributing information to the public.

An unidentified resident commented that she was appreciative of council's civility and happy to see that the borough has a fully staffed, functioning council. She also commented that Willow Avenue was recently paved due to the sinking asphalt from recent gas company construction. There is a similar problem on Thornwood by the stop sign which has 3" to 4" of sinking roadway.

Joe Furey, Willow Avenue – has repeatedly made reports to Duquesne Light regarding a street light that is out. He first reported the outage on December 5th. Mr. Furey also reported the

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outage to DQL on December 11th and on December 28th to the borough. On January 5th, Mr. Furey called DQL customer service advised he had made three requests. On January 31st, Mr. Furey was advised that the crews were backed up; however, his request would be escalated. The street light is still out, and the area is pitch black. Chief Truver will contact Duquesne Light. Mayor Baumgarten advised Mr. Furey to call him when he has a street light problem; and when the police call, DQL reacts quickly.

Mr. Furey discussed the gas company's construction and mobilization on Willow Avenue by St. Anne School and questioned when the roadway would be paved from Rockwood to the T tracks. Mr. Furey added that the gas company construction roadway area is a mess with steel plates. Chief Truver advised that this is a gas company project, and they move back and forth between that section of Willow and Canal Street. The project will go on for a little while longer, and then Port Authority will be tearing up the LRT track at Willow crossing. Chief Truver will put Mr. Furey in touch with the gas company.

Mariann Randazzo, Arch Avenue – stated that Mr. Stanton had previously suggested creating a committee to address the problem with the library shade sails and explore possible options for the area. Ms. Randazzo questioned if the committee was formed. Ms. Shartle said that council will be forming a committee and would like to have a library board member on the committee. Ms. Randazzo believes that Ms. Myrah should be on the committee as the library director.

The public comment section was closed.

New Business: Nothing to report.

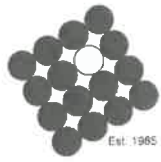
Mr. Oates motioned to adjourn. Mr. Emph seconded; all in favor; motion carried.

Approved as presented this 11th day of March 2024.

C. Michael Foote
Borough Manager

Nancy Kovach
Council President

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LSSE
Civil Engineers and Surveyors
Est. 1965

LSSE: (412) 264-4400
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Senate: (412) 826-5454
www.lsse.com

LSSE

Rabell

Senate

February 28, 2024

S. O. No. 0253-04-72

VIA EMAIL ONLY
(cmfoote@csboro.org)

Mr. C. Michael Foote, MPA
Borough Manager
Borough of Castle Shannon
3310 McRoberts Road
Castle Shannon, Pennsylvania 15234-2711

**Subject: Castle Court
Bond Reduction Request No. 7**

Dear Mr. Foote:

As requested, LSSE reviewed Bond Reduction Request No. 7 as received by our office February 8, 2024, via email.

The Developer has requested the release of remaining bond amount in its entirety, in the amount of \$189,819.00.

However, there appears to be a discrepancy in the amount requested. Per Bond Reduction No. 6, the remaining bond amount is \$106,001.40; it appears that the developer requested release based on the amount noted in Bond Reduction No. 5, \$189,819.20.

LSSE recommends releasing the bond in its entirety as requested.

Per the attached table, LSSE recommends the Borough release the remaining bond amount in its entirety from \$106,001.40 to \$0.00.

Admin 1

-
- Coraopolis, PA (Headquarters)
 - Aliquippa, Beaver County, PA
 - Greensburg, Westmoreland County, PA
 - Dublin, Franklin County, OH

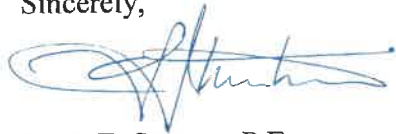
- Albion, Erie County, PA

- Pittsburgh, Allegheny County, PA
- White Oak, Allegheny County, PA
- Kittanning, Armstrong County, PA
- Washington, Washington County, PA

Mr. C. Michael Foote, MPA
Borough Manager
Borough of Castle Shannon
February 28, 2024
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Should you have any questions, please call John W. Valinsky, E.I.T., directly (ext. 237).

Sincerely,



Jason E. Stanton, P.E.



Shawn R. Wingrove, P.E.

JES/SRW:ven

Attachment

cc/att: Dennis Biondo, Esquire (drbiondo@aol.com)
Paul Vietmeier, Castle Shannon Borough (vietmeier-csb@comcast.net)
Vess Alexandrov, A.R. Building Company, Inc. (vess@arbuilding.com)

Admin 2

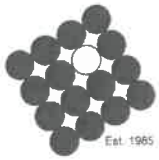
ESTIMATE OF PROBABLE COST FOR THE REQUIRED PUBLIC & PRIVATE IMPROVEMENTS

**BOROUGH OF CASTLE SHANNON
CASTLE COURT
BOND REDUCTION NO.7**

Based on Information and Plans Provided by J.R. Gales & Associates, Inc.
Bond Summary Date: July 10, 2015
Bond Reduction No. 7 Date: February 28, 2024

ITEM NO.	DESCRIPTION	BONDED QUANTITIES AND AMOUNTS				QUANTITY COMPLETED	TOTAL COMPLETED
		ESTIMATED QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE		
SITE PREPARATION							
1	Mobilization	1	LS	\$6,000.00	\$6,000.00	100%	\$6,000.00
2	Clearing and Grubbing	8.6	AC	\$2,600.00	\$22,360.00	100%	\$22,360.00
3	Grading (Cut/Fill)	63,500	CY	\$3.20	\$203,200.00	100%	\$203,200.00
Subtotal					\$231,560.00		\$231,560.00
SANITARY SEWERS							
4	Manholes	10	EA	\$1,695.00	\$16,950.00	100%	\$16,950.00
5	Wyes	3	EA	\$200.00	\$600.00	100%	\$600.00
6	6" SDR-35	70	LF	\$32.00	\$2,240.00	100%	\$2,240.00
7	12" SDR-35	1,140	LF	\$41.00	\$46,740.00	100%	\$46,740.00
8	Sanitary Demolition	1	LS	\$2,000.00	\$2,000.00	100%	\$2,000.00
9	Select Backfill	800	TN	\$31.00	\$24,800.00	100%	\$24,800.00
10	Concrete Anchors	3	EA	\$300.00	\$900.00	100%	\$900.00
Subtotal					\$94,230.00		\$94,230.00
PAVEMENT AND CONCRETE							
11	Asphalt Paving	6,966	SY	\$42.00	\$292,572.00	100%	\$292,572.00
12	Concrete Curb	3,300	LF	\$18.00	\$59,400.00	100%	\$59,400.00
13	Concrete Sidewalk	1,170	SY	\$32.00	\$37,440.00	100%	\$37,440.00
14	Linestriping	1	LS	\$7,500.00	\$7,500.00	100%	\$7,500.00
Subtotal					\$396,912.00		\$396,912.00
STORM SEWERS							
15	Manholes	9	EA	\$1,495.00	\$13,455.00	100%	\$13,455.00
16	Inlets	11	EA	\$1,795.00	\$19,745.00	100%	\$19,745.00
17	6" PVC Roof Drains	110	LF	\$26.00	\$2,860.00	100%	\$2,860.00
18	12" N-12	500	LF	\$29.00	\$14,500.00	100%	\$14,500.00
19	15" N-12	1,475	LF	\$31.00	\$45,725.00	100%	\$45,725.00
20	18" N-12	12	LF	\$36.00	\$432.00	100%	\$432.00
21	24" N-12	911	LF	\$45.00	\$40,995.00	100%	\$40,995.00
22	Concrete Anchors	3	EA	\$400.00	\$1,200.00	100%	\$1,200.00
23	Select Backfill	1,100	TN	\$31.00	\$34,100.00	100%	\$34,100.00
24	Storm Demolition	1	LS	\$2,000.00	\$2,000.00	100%	\$2,000.00
25	Yard Drains	8	EA	\$1,600.00	\$12,800.00	100%	\$12,800.00
26	Outlet Structure	1	EA	\$3,000.00	\$3,000.00	100%	\$3,000.00
Subtotal					\$190,812.00		\$190,812.00
SOIL EROSION AND SEDIMENTATION CONTROL							
27	E&S Control	1	LS	\$70,000.00	\$70,000.00	100%	\$70,000.00
28	Maintenance and Removal of E&S Controls	1	LS	\$5,000.00	\$5,000.00	100%	\$5,000.00
Subtotal					\$75,000.00		\$75,000.00
SITE LIGHTING							
29	Site Light Poles (Base/Pole/Fixture)	28	EA	\$2,500.00	\$70,000.00	100%	\$70,000.00
Subtotal					\$70,000.00		\$70,000.00
LANDSCAPING							
30	Norway Maple Tree	20	EA	\$250.00	\$5,000.00	100%	\$5,000.00
31	Tulip Tree	17	EA	\$250.00	\$4,250.00	100%	\$4,250.00
32	Milky Way Dogwood Tree	17	EA	\$250.00	\$4,250.00	100%	\$4,250.00
33	Adirondack Crabapple Tree	12	EA	\$250.00	\$3,000.00	100%	\$3,000.00
34	Lawn Seeding	1	LS	\$5,000.00	\$5,000.00	100%	\$5,000.00
Subtotal					\$21,500.00		\$21,500.00
Total					\$1,010,014.00	Total	\$1,010,014.00
10% Contingency					\$101,001.40	10% Cont.	\$101,001.40
Total Bond Amount					\$1,111,015.40		
Less Value Complete					\$1,111,015.40		
Total Bond Amount					\$0.00		

Admin 3



LSSE
Civil Engineers and Surveyors
Est. 1965

LSSE: (412) 264-4400
Rabell: (814) 756-4384
Senate: (412) 826-5454
www.lsse.com

LSSE

Rabell

Senate

February 28, 2024

S. O. No. 0253-04-72

VIA EMAIL ONLY
(cmfoote@csboro.org)

Mr. C. Michael Foote, MPA
Borough Manager
Borough of Castle Shannon
3310 McRoberts Road
Castle Shannon, Pennsylvania 15234-2711

**Subject: Castle Court
Storm and Sanitary Sewer Dedication
Outstanding Items**

Dear Mr. Foote:

LSSE has updated the status letter of outstanding items regarding storm and sanitary sewer dedication for the subject development.

Previous comments made regarding storm and sanitary dedication can be found in our letters dated January 15, 2024, September 7, 2021, August 16, 2021, May 25, 2021, and April 13, 2021.

The review is based on surveys and drawings prepared by others, and assume this information is correct and valid as submitted. The following item remains to be addressed prior to dedication of the sanitary sewer infrastructure:

1. Provide an 18-month maintenance bond in the amount of \$13,498.50 for Sanitary Sewer Infrastructure. The maintenance bond must be in a form acceptable to the Borough Solicitor and dated to begin the 18-month period effective the date of Council's acceptance of the public improvements.

In addition, the following item remains to be addressed prior to dedication of the storm sewer infrastructure, as previously identified in our August 16, 2021 letter:

1. Provide 18-month maintenance bond in the amount of \$9,198.75 for Storm Sewer Infrastructure. The maintenance bond must be in a form acceptable to the Borough Solicitor and dated to begin the 18-month period effective the date of Council's acceptance of the public improvements.

Admin 4

● Coraopolis, PA (Headquarters)
● Aliquippa, Beaver County, PA
● Greensburg, Westmoreland County, PA
● Dublin, Franklin County, OH

● Albion, Erie County, PA

● Pittsburgh, Allegheny County, PA
● White Oak, Allegheny County, PA
● Kittanning, Armstrong County, PA
● Washington, Washington County, PA

Mr. C. Michael Foote, MPA
Borough Manager
Borough of Castle Shannon
February 28, 2024
Page 2

Should you have any questions, please contact John W. Valinsky, E.I.T. directly (Ext. 237).

Sincerely,



Jason E. Stanton, P.E.



Shawn R. Wingrove, P.E.

JES/SRW:ven

cc: Lori Miller, Assistant Borough Manager (lmiller@csboro.org)
Dennis Biondo, Esquire (drbiondo@aol.com)
Paul Vietmeier, Castle Shannon Borough (vietmeier-csb@comcast.net)
Vess Alexandrov, A.R. Building Company, Inc. (vess@arbuilding.com)

Admin 5

RESOLUTION No. 748

A RESOLUTION OF THE BOROUGH OF CASTLE SHANNON, ALLEGHENY COUNTY, PENNSYLVANIA, AUTHORIZING AND IMPLEMENTING CHANGES TO THE DESIGNATED PENSION PLAN OFFICIALS FOR THE NATIONWIDE PENSION CASE(S) 632-80025 AND 632-80435.

WHEREAS the Borough of Castle Shannon has a relationship with Nationwide Trust Company FSB, (hereinafter referred to as Nationwide) who serves as the custodian of one or more of the Borough's pension plans, and

WHEREAS there has been a change in one or more of the individuals at the Borough/Township who had originally signed the Program Agreement with Nationwide, and

WHEREAS the Borough desires to designate two new individuals associated with the Borough to be authorized to conduct any business and sign any necessary documents with Nationwide,

NOW THEREFORE BE IT RESOLVED that

C. Michael Foote, Borough Manager

Signature

and

Loretta J. Miller, Assistant Manager

Signature

be so designated and duly authorized to conduct any business and execute any documents necessary for the conduct of the Borough's/Township's business with Nationwide until further notice is given.

AND BE IT FURTHER RESOLVED that Nationwide be directed to remove the previous individual(s) listed on our pension case(s) who are no longer employed by or associated with the Borough/Township, as submitted or confirmed by our PPA, Girard Benefits Group, LLC.

Adopted this 11th day of March 2024.

ATTEST:

C. Michael Foote, Borough Manager

Nancy J. Kovach, Council President

BO1



FINANCIAL REPORT

FEBRUARY 2024

Fin 1

REVENUE- GENERAL FUND

Account Id	Account Description	2024 Budgeted	2024 Actual	Δ	%
01-00-301-100	Real Estate Taxes-Current Year	4,039,879.00	29,846.55	4,010,032	99%
01-00-301-500	Real Estate Taxes-Liened	120,000.00	1,278.33	118,722	99%
	301 REAL ESTATE TAXES	4,159,879.00	31,124.88	4,128,754	99%
01-00-310-100	Real Estate Transfer Taxes	120,000.00	15,272.85	104,727	87%
01-00-310-210	Earned Income Taxes-Current	1,200,000.00	262,514.83	937,485	78%
01-00-310-230	Earned Income Taxes-Delinquent	15,000.00	-947.21	15,947	106%
01-00-310-510	Local Services Tax	85,000.00	22,361.58	62,638	74%
01-00-310-520	Local Services Tax - Prior Year	8,000.00	0	8,000	100%
01-00-310-530	Local Services Tax - Delinquent	500.00	0	500	100%
01-00-310-700	Mechanical Device Tax	14,000.00	10,450.00	3,550	25%
	310 ACT 511 TAXES	1,442,500.00	309,652.05	1,132,848	79%
01-00-321-800	Cable Television Franchise	160,000.00	0	160,000	100%
	321 LICENSES AND PERMITS	160,000.00	0.00	160,000	100%
01-00-322-820	STREET ENCROACHMENTS	6,000.00	515.00	5,485	91%
	322 Total	6,000.00	515.00	5,485	91%
01-00-331-100	District Attorney Fines	15,000.00	2,918.37	12,082	81%
01-00-331-110	District Justice Fines	40,000.00	5,967.16	34,033	85%
01-00-331-120	PennDot Fines	1,500.00	0	1,500	100%
	331 FINES	56,500.00	8,885.53	47,614	84%
01-00-341-000	INTEREST EARNINGS CHECKING	1,200.00	88.37	1,112	93%
01-00-341-100	INTEREST EARNINGS PLGIT	50.00	186.40	-136	-273%
	341 INTEREST EARNINGS CHECKING	1,250.00	274.77	975	78%
01-00-351-010	ARPA	460,564.00	0	460,564	100%
	351 Total	460,564.00	0.00	460,564	100%
01-00-355-010	Public Utility Realty Tax	4,600.00	0	4,600	100%
01-00-355-011	Act 13	1,500.00	0	1,500	100%
01-00-355-044	County Sales & Use Tax	385,000.00	74,162.18	310,838	81%
01-00-355-080	Beverage Licenses	2,450.00	0	2,450	100%
01-00-355-120	Foreign Casualty Ins Premium	225,000.00	0	225,000	100%
01-00-355-130	Foreign Fire Ins Premium	44,000.00	0	44,000	100%

Fin 2

	355 STATE SHARED REVENUE	662,550.00	74,162.18	588,388	89%
01-00-361-310	Planning Commission Fees	500.00	1,000.00	-500	-100%
01-00-361-340	Zoning Hearing Board Fees	500.00	0	500	100%
01-00-361-500	Sale of Publications	2,500.00	375.00	2,125	85%
	361 GENERAL GOVERNMENT	3,500.00	1,375.00	2,125	61%
01-00-362-011	Federally Forfeited Property	60,000.00	0	60,000	100%
01-00-362-100	Police Services	70,000.00	52,435.86	17,564	25%
01-00-362-101	Keystone Oaks School Guards	35,000.00	3,914.97	31,085	89%
01-00-362-410	Building Permits	75,000.00	7,494.70	67,505	90%
01-00-362-500	Police/Fire False Alarms	1,000.00	250.00	750	75%
	362 PUBLIC SAFETY	241,000.00	64,095.53	176,904	73%
01-00-363-210	Parking Fines	4,500.00	990.00	3,510	78%
01-00-363-510	Penndot Snow Contract	15,000.00	16,719.30	-1,719	-11%
	363 HIGHWAY AND STREETS	19,500.00	17,709.30	1,791	9%
01-00-365-500	ANIMAL CONTROL	50.00	2.50	48	95%
	365 Total	50.00	2.50	48	95%
01-00-367-000	CULTURE-RECREATION	2,000.00	0	2,000	100%
01-00-367-300	Park Fees	8,000.00	1,450.00	6,550	82%
	367 CULTURE-RECREATION	10,000.00	1,450.00	8,550	86%
01-00-380-000	MISCELLANEOUS REVENUES	3,500.00	6,113.00	-2,613	-75%
01-00-380-100	Surplus Vehicle Sale	40,000.00	0	40,000	100%
01-00-380-101	Tax Certifications/Duplicates	15,000.00	1,194.00	13,806	92%
01-00-380-300	Memorial/Community Day Donations	13,000.00	0	13,000	100%
01-00-380-351	Baldwin Twp/Workers Comp	4,500.00	0	4,500	100%
01-00-380-400	Health Insurance Contribution	13,000.00	4,423.64	8,576	66%
01-00-380-500	Flexible Spending Account	7,000.00	270.58	6,729	96%
	380 MISCELLANEOUS REVENUES	96,000.00	12,001.22	83,999	87%
01-00-383-500	ICE CASTLE-ANNUAL ASSESSMENT	20,000.00	0	20,000	100%
	383 Total	20,000.00	0.00	20,000	100%
01-00-392-362	Transfer from Sanitary Sewer Fund	150,000.00	450,000.00	-300,000	-200%
	392 Total	150,000.00	450,000.00	-300,000	-200%
01-00-399-000	FUND BALANCE FORWARD	650,000.00	480,206.13	169,794	26%
	399 FUND BALANCE FORWARD	650,000.00	480,206.13	169,794	26%

Fin 3

00 Total	8,139,293.00	1,451,454.09	6,687,839	82%
GENERAL FUND EXPENDITURES Revenue Total	8,139,293.00	1,451,454.09	6,687,839	82%

EXPENDITURES- GENERAL FUND

Account Id	Account Description	2024 Budgeted	2024 Actual	Δ	%
01-00-000-000	GENERAL FUND EXPENDITURES	0	0		
01-00-400-000	LEGISLATIVE BODY	0	0		
01-00-400-111	Council Salary	17,500.00	3,958.27	13,542	77%
01-00-400-112	Mayor Salary	2,500.00	624.99	1,875	75%
01-00-400-158	Life Insurance	480.00	76.80	403	84%
01-00-400-210	Office Supplies	100.00	130.97	-31	-31%
01-00-400-320	Communication	10,000.00	0	10,000	100%
01-00-400-324	Telephone	720.00	117.04	603	84%
01-00-400-420	Dues & Memberships	2,000.00	560.00	1,440	72%
01-00-400-460	Meetings & Conferences	6,500.00	1,260.00	5,240	81%
	400 LEGISLATIVE BODY	39,800.00	6,728.07	33,072	83%
01-00-401-000	EXECUTIVE				
01-00-401-121	Salary	103,000.00	19,807.70	83,192	81%
01-00-401-122	Pension Contribution	8,240.00	1,584.65	6,655	81%
01-00-401-152	Dental Insurance	480.00	63.42	417	87%
01-00-401-155	Optical Insurance	140.00	16.28	124	88%
01-00-401-156	Health/Hospital Insurance	5,165.00	2,031.72	3,133	61%
01-00-401-158	Life Insurance	1,100.00	183.90	916	83%
01-00-401-210	Office Supplies	250.00	0	250	100%
01-00-401-420	Dues & Memberships	2,500.00	379.00	2,121	85%
01-00-401-460	Meetings & Conferences	3,500.00	555.00	2,945	84%
	401 EXECUTIVE	124,375.00	24,621.67	99,753	80%
01-00-402-000	FINANCIAL ADMINISTRATION				
01-00-402-311	Auditor Services	21,000.00	3,000.00	18,000	86%
	402 FINANCIAL ADMINISTRATION	21,000.00	3,000.00	18,000	86%
01-00-403-000	TAX COLLECTION				

Fin 4

01-00-403-114	Real Estate-Current Fees	8,300.00	1,564.40	6,736	81%
01-00-403-115	Real Estate-Delinquent Fees	5,500.00	7,044.79	-1,545	-28%
01-00-403-116	Tax Certification/Duplicate Fees	15,000.00	1,714.00	13,286	89%
01-00-403-158	Life Insurance	60.00	9.60	50	84%
01-00-403-210	Office Supplies	2,000.00	1,222.28	778	39%
01-00-403-212	Tax Duplicates	2,200.00	2,102.95	97	4%
01-00-403-316	Software Services	1,500.00	1,200.00	300	20%
01-00-403-317	Wage Tax Collection	500.00	355.36	145	29%
01-00-403-400	Real Estate-Lien Collection	24,000.00	2,506.83	21,493	90%
01-00-403-460	Meetings & Conferences	100.00	85.00	15	15%
01-00-403-500	Tax Refunds	1,500.00	15,463.65	-13,964	-931%
01-00-403-501	Act 77 Refunds	1,500.00	0	1,500	100%
	403 TAX COLLECTION	62,160.00	33,268.86	28,891	46%
01-00-404-000	LAW				
01-00-404-314	Labor Counsel Services	35,000.00	14,956.31	20,044	57%
01-00-404-316	Solicitor Retainer	4,500.00	750.00	3,750	83%
01-00-404-317	Solicitor Services	15,000.00	3,299.78	11,700	78%
	404 LAW	54,500.00	19,006.09	35,494	65%
01-00-405-000	CLERK/SECRETARY				
01-00-405-141	Assistant Manager	68,289.00	15,132.50	53,157	78%
01-00-405-142	Accounts Payable Clerk	46,350.00	8,910.00	37,440	81%
01-00-405-143	Secretary/Part-time Wages	26,000.00	0	26,000	100%
01-00-405-156	Health/Hospital Insurance	29,660.00	5,135.60	24,524	83%
01-00-405-158	Life Insurance	1,600.00	217.82	1,382	86%
01-00-405-210	Office Supplies	1,500.00	404.01	1,096	73%
01-00-405-212	Forms	2,000.00	309.14	1,691	85%
01-00-405-325	Postage	3,000.00	1,380.25	1,620	54%
01-00-405-341	Advertising	4,000.00	389.05	3,611	90%
01-00-405-420	Meetings & Conferences	500.00	150.00	350	70%
	405 CLERK/SECRETARY	182,899.00	32,028.37	150,871	82%
01-00-406-000	PERSONNEL ADMINISTRATION				
01-00-406-100	Employee Hiring Costs	500.00	0	500	100%
01-00-406-159	Asst Mgmt-ICMA	2,000.00	2,000.00	0	0%

Fin 5

01-00-406-160	Pension/Retirement	198,828.00	949.37	197,879	100%
01-00-406-161	F I C A	238,000.00	23,659.59	214,340	90%
01-00-406-163	Ambulance Subscriptions	150.00	0	150	100%
01-00-406-164	Employer FSA Contributions	5,000.00	784.44	4,216	84%
01-00-406-316	Payroll Service	15,000.00	3,098.53	11,901	79%
01-00-406-350	Insurance & Bonding	106,000.00	1,050.00	104,950	99%
01-00-406-354	Workers Compensation	130,000.00	21,978.00	108,022	83%
	406 PERSONNEL ADMINISTRATION	695,478.00	53,519.93	641,958	92%
01-00-407-000	DATA PROCESSING				
01-00-407-201	Computer Supplies	100.00	37.43	63	63%
01-00-407-202	Copier Supplies	500.00	262.97	237	47%
01-00-407-203	Website Maintenance	3,500.00	323.17	3,177	91%
01-00-407-316	Software Services	14,500.00	9,000.00	5,500	38%
01-00-407-374	Computer Maintenance Agreement	18,000.00	2,791.20	15,209	84%
01-00-407-375	Copier Maintenance Agreement	4,000.00	0	4,000	100%
01-00-407-377	Printer Maintenance	250.00	0	250	100%
01-00-407-452	Contracted Services	650.00	0	650	100%
01-00-407-700	Computer/Fax	400.00	225.80	174	44%
	407 DATA PROCESSING	41,900.00	12,640.57	29,259	70%
01-00-408-000	ENGINEER				
01-00-408-316	Engineer Service Fees	30,000.00	3,525.30	26,475	88%
	408 ENGINEER	30,000.00	3,525.30	26,475	88%
01-00-409-000	GENERAL GOVERNMENT BUILDINGS				
01-00-409-141	Custodian Wages	8,240.00	1,365.37	6,875	83%
01-00-409-220	Operating Supplies	7,000.00	1,015.39	5,985	85%
01-00-409-260	Small Tools & Minor Equipment	800.00	0	800	100%
01-00-409-321	Telephone	9,000.00	1,192.53	7,807	87%
01-00-409-325	Internet Fees	800.00	249.70	550	69%
01-00-409-361	Electricity	30,000.00	4,275.17	25,725	86%
01-00-409-362	Gas	8,500.00	6,868.72	1,631	19%
01-00-409-364	Sewage	2,000.00	250.67	1,749	87%
01-00-409-366	Water	2,600.00	581.51	2,018	78%
01-00-409-373	Repairs to Building	28,000.00	15,793.23	12,207	44%

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01-00-409-376	Landscaping Materials	1,000.00	0	1,000	100%
01-00-409-377	Heating System Maintenance	2,100.00	0	2,100	100%
01-00-409-452	Contracted Services	30,000.00	4,069.92	25,930	86%
01-00-409-453	Furniture & Equipment	5,000.00	0	5,000	100%
	409 GENERAL GOVERNMENT BUILDINGS	135,040.00	35,662.21	99,378	74%
01-00-410-000	POLICE				
01-00-410-122	Chief's Salary	148,802.00	28,615.50	120,187	81%
01-00-410-123	Lieutenant's Wages	236,822.00	45,867.73	190,954	81%
01-00-410-131	Sargeant's Wages	444,484.00	84,760.20	359,724	81%
01-00-410-132	Patrolman's Wages	781,513.00	132,881.16	648,632	83%
01-00-410-140	Parking Enforcement Officer	15,101.00	2,446.20	12,655	84%
01-00-410-141	Clerk's Wages	48,070.00	9,408.40	38,662	80%
01-00-410-142	School Guard Wages	89,379.00	13,437.48	75,942	85%
01-00-410-152	Dental Insurance	18,500.00	2,386.80	16,113	87%
01-00-410-155	Optical Insurance	3,600.00	512.82	3,087	86%
01-00-410-156	Health/Hospital Insurance	255,360.00	39,184.94	216,175	85%
01-00-410-158	Life Insurance	22,920.00	1,563.32	21,357	93%
01-00-410-160	Pension/Retirement	365,619.00	0	365,619	100%
01-00-410-161	Chief's Pension	22,320.00	4,292.35	18,028	81%
01-00-410-163	Ambulance Subscriptions	160.00	0	160	100%
01-00-410-179	Court Time	30,000.00	2,658.23	27,342	91%
01-00-410-182	Longevity	63,800.00	11,321.69	52,478	82%
01-00-410-183	Overtime	85,000.00	9,545.65	75,454	89%
01-00-410-187	Special Detail	70,000.00	43,347.28	26,653	38%
01-00-410-188	Holiday Pay	54,106.00	0	54,106	100%
01-00-410-189	Vacation Buy Back	12,225.00	0	12,225	100%
01-00-410-190	Sick Days Buy Back	45,000.00	29,100.00	15,900	35%
01-00-410-191	Uniform Allowance/Police	21,000.00	14,771.44	6,229	30%
01-00-410-192	Uniform Allowance/School Guard	2,800.00	0	2,800	100%
01-00-410-210	Office Supplies	5,000.00	890.48	4,110	82%
01-00-410-212	Forms	600.00	0	600	100%
01-00-410-213	Minor Equipment	10,000.00	4,418.16	5,582	56%
01-00-410-220	Operating Supplies	9,000.00	201.00	8,799	98%

Fin 7

01-00-410-231	Vehicle Fuel	35,000.00	5,805.17	29,195	83%
01-00-410-239	Tires	4,000.00	0	4,000	100%
01-00-410-240	Other Operating Supplies/D.A.R	3,000.00	0	3,000	100%
01-00-410-316	Software Services	105,000.00	17,061.95	87,938	84%
01-00-410-321	Telephone	7,000.00	1,271.28	5,729	82%
01-00-410-322	MDT Air Cards	4,000.00	560.14	3,440	86%
01-00-410-324	Mobile Phone	2,000.00	346.49	1,654	83%
01-00-410-325	Postage	700.00	112.71	587	84%
01-00-410-326	Court Parking	150.00	24.00	126	84%
01-00-410-327	Police Radio Maintenance	2,000.00	0	2,000	100%
01-00-410-328	Police Radio Installation	4,000.00	0	4,000	100%
01-00-410-372	Parking Meter Repair	2,500.00	0	2,500	100%
01-00-410-374	Vehicle Repair/Parts	30,000.00	2,654.95	27,345	91%
01-00-410-375	Speed Control Equipment	2,500.00	294.00	2,206	88%
01-00-410-377	Copier Maintenance	3,500.00	1,611.99	1,888	54%
01-00-410-420	Dues	3,000.00	1,510.00	1,490	50%
01-00-410-452	Animal Control Service	35,000.00	0	35,000	100%
01-00-410-453	Contracted Services	3,000.00	4,426.93	-1,427	-48%
01-00-410-460	Meetings and Conferences	6,000.00	75.04	5,925	99%
01-00-410-461	Officer Training	15,000.00	1,946.25	13,054	87%
01-00-410-462	Education Reimbursement	5,000.00	0	5,000	100%
01-00-410-542	Community Programs	2,000.00	-1,000.00	3,000	150%
01-00-410-742	Computer	16,000.00	751.31	15,249	95%
01-00-410-743	Computer Maintenance	18,000.00	2,975.00	15,025	83%
01-00-410-744	MDT-Lap Tops	14,000.00	0	14,000	100%
01-00-410-747	Speed Monitor Maintenance	5,500.00	0	5,500	100%
01-00-410-748	K-9 Expense	6,000.00	4,601.54	1,398	23%
01-00-410-749	K-9 Handler	3,500.00	735.00	2,765	79%
01-00-410-752	Truck Inspection	2,000.00	0	2,000	100%
01-00-410-753	AED Maintenance	3,000.00	223.60	2,776	93%
01-00-410-754	Asset Forfeiture Purchases	60,000.00	0	60,000	100%
	410 POLICE	3,263,531.00	527,598.18	2,735,933	84%
01-00-411-000	FIRE				

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01-00-411-163	VFD Relief Assoc.	44,000.00	0	44,000	100%
01-00-411-363	Hydrant Service	28,000.00	4,827.53	23,172	83%
01-00-411-383	Fire Department Warehouse Lease	40,000.00	1,133.99	38,866	97%
01-00-411-550	Fire Department Donation	75,000.00	0	75,000	100%
	411 FIRE	187,000.00	5,961.52	181,038	97%
01-00-412-530	Ambulance/Rescue Assessment	136,841.00	0	136,841	100%
01-00-412-531	EM Equipment/Training	3,500.00	500.00	3,000	86%
	412 Total	140,341.00	500.00	139,841	100%
01-00-413-000	PROTECTIVE INSPECTION				
01-00-413-130	Building Official Wages	63,247.00	13,558.67	49,688	79%
01-00-413-134	Building & Codes Assistant	40,000.00	5,627.14	34,373	86%
01-00-413-143	Secretary Wages	46,350.00	9,104.23	37,246	80%
01-00-413-152	Dental Insurance	2,760.00	193.92	2,566	93%
01-00-413-155	Optical Insurance	552.00	40.70	511	93%
01-00-413-156	Hospital Insurance	37,584.00	2,937.18	34,647	92%
01-00-413-158	Life Insurance	800.00	88.68	711	89%
01-00-413-163	Ambulance Subscriptions	80.00	0	80	100%
01-00-413-210	Office Supplies	300.00	4.37	296	99%
01-00-413-212	Forms	150.00	54.00	96	64%
01-00-413-220	Operating Supplies	2,400.00	139.57	2,260	94%
01-00-413-324	Mobile Phone	1,600.00	248.88	1,351	84%
01-00-413-325	Postage	1,000.00	61.66	938	94%
01-00-413-374	Vehicle Repairs	1,000.00	1,170.96	-171	-17%
01-00-413-375	Fuel	1,500.00	355.85	1,144	76%
01-00-413-420	Dues	1,200.00	0	1,200	100%
01-00-413-452	Contracted Outside Services	45,000.00	7,782.00	37,218	83%
01-00-413-460	Meetings & Conferences	6,000.00	15.00	5,985	100%
	413 PROTECTIVE INSPECTION	251,523.00	41,382.81	210,140	84%
01-00-414-000	PLANNING & ZONING				
01-00-414-212	Forms	500.00	0	500	100%
01-00-414-314	Special Legal Services	2,000.00	0	2,000	100%
01-00-414-341	Advertising	1,500.00	0	1,500	100%
01-00-414-420	Dues	1,200.00	0	1,200	100%

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01-00-414-500	Refunds	1,500.00	0	1,500	100%
	414 PLANNING & ZONING	6,700.00	0.00	6,700	100%
01-00-427-000	SOLID WASTE COLLECTION				
01-00-427-450	Garbage Hauling	1,050,000.00	126,536.27	923,464	88%
01-00-427-453	Fire Dept. Site Glass Pickup	1,250.00	583.20	667	53%
	427 SOLID WASTE COLLECTION	1,051,250.00	127,119.47	924,131	88%
01-00-430-000	HIGHWAY MAINTENANCE-GENERAL				
01-00-430-142	Driver's Wages	473,800.00	90,134.20	383,666	81%
01-00-430-143	Part-time Seasonal Workers	15,000.00	1,500.00	13,500	90%
01-00-430-152	Dental Insurance	9,000.00	1,357.44	7,643	85%
01-00-430-155	Optical Insurance	1,700.00	284.90	1,415	83%
01-00-430-156	Health/Hospital Insurance	95,120.00	18,055.14	77,065	81%
01-00-430-158	Life Insurance	4,000.00	627.20	3,373	84%
01-00-430-163	Ambulance Subscription	300.00	0	300	100%
01-00-430-182	Longevity	5,500.00	1,230.00	4,270	78%
01-00-430-183	Overtime	45,000.00	15,500.69	29,499	66%
01-00-430-190	Sick Time Bonus	2,800.00	0	2,800	100%
01-00-430-210	Office Supplies	100.00	0	100	100%
01-00-430-220	Operating Supplies	10,000.00	185.98	9,814	98%
01-00-430-231	Gasoline	5,000.00	562.49	4,438	89%
01-00-430-232	Diesel Fuel	12,000.00	3,263.68	8,736	73%
01-00-430-238	Clothing & Uniforms	8,000.00	1,691.76	6,308	79%
01-00-430-239	Tires	7,000.00	0	7,000	100%
01-00-430-251	Vehicle Repair/Maintenance	20,000.00	9,490.17	10,510	53%
01-00-430-260	Small Tools & Equipment	8,500.00	2,540.91	5,959	70%
01-00-430-321	Telephone	4,500.00	536.40	3,964	88%
01-00-430-324	Mobile Phone	550.00	84.44	466	85%
01-00-430-327	Radio Equipment Maintenance	2,500.00	779.31	1,721	69%
01-00-430-361	Electricity	2,400.00	431.32	1,969	82%
01-00-430-362	Gas	5,800.00	0	5,800	100%
01-00-430-364	Sewage Charges	600.00	0	600	100%
01-00-430-366	Water	720.00	0	720	100%
01-00-430-373	Building Repair	3,500.00	108.00	3,392	97%

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01-00-430-374	Equipment Repair	10,000.00	1,252.35	8,748	87%
01-00-430-453	Contracted Tree Removal	5,000.00	0	5,000	100%
01-00-430-454	PA One Call Service	500.00	94.82	405	81%
01-00-430-460	Meetings & Conferences	1,500.00	420.00	1,080	72%
	430 HIGHWAY MAINTENANCE-GENERAL	760,390.00	150,131.20	610,259	80%
01-00-432-000	HIGHWAY MAINTENANCE-SNOW & ICE				
01-00-432-221	Calcium Chloride	1,000.00	1,100.00	-100	-10%
	432 HIGHWAY MAINTENANCE-SNOW & ICE	1,000.00	1,100.00	-100	-10%
01-00-433-000	HIGHWAY MAINTENANCE-SIDEWALKS				
01-00-433-220	Signs	10,000.00	3,726.68	6,273	63%
01-00-433-361	Electricity	3,800.00	504.40	3,296	87%
01-00-433-374	Equipment Repair	3,000.00	0	3,000	100%
01-00-433-376	Crosswalk Paint	5,000.00	0	5,000	100%
	433 HIGHWAY MAINTENANCE-SIDEWALKS	21,800.00	4,231.08	17,569	81%
01-00-435-000	HWY MAINTENANCE-STREETScape				
01-00-435-251	Decorative St. Light Repair	5,000.00	0	5,000	100%
01-00-435-253	Brick Repair and Replacement	5,000.00	0	5,000	100%
01-00-435-255	Banner/Flag Repair and Replacement	5,000.00	0.00	5,000	100%
01-00-435-258	Landscaping/Planting	5,000.00	69.00	4,931	99%
01-00-435-259	Street Furniture Maintenance	5,000.00	0	5,000	100%
01-00-435-260	Curb and Line Painting	5,000.00	0	5,000	100%
	435 HWY MAINTENANCE-STREETScape	30,000.00	69.00	29,931	100%
01-00-436-000	HWY MAINTENANCE-STORM SEWERS				
01-00-436-374	Storm Sewer Repair	35,000.00	0	35,000	100%
	436 HWY MAINTENANCE-STORM SEWERS	35,000.00	0.00	35,000	100%
01-00-438-000	HWY MAINTENANCE-HWYS & BRIDGES				
01-00-438-220	Operating Supplies	1,000.00	0	1,000	100%
01-00-438-221	Cold Patch	2,500.00	252.62	2,247	90%
	438 HWY MAINTENANCE-HWYS & BRIDGES	3,500.00	252.62	3,247	93%
01-00-451-000	CULTURE & RECREATION				
01-00-451-300	Entertainment Services	8,000.00	84.99	7,915	99%
01-00-451-450	Rec. Share - Dormont Pool	4,000.00	0	4,000	100%
	451 CULTURE & RECREATION	12,000.00	84.99	11,915	99%

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01-00-454-000	PARKS				
01-00-454-120	Summer Recreation Director	2,863.00	0	2,863	100%
01-00-454-121	Supervisor's Wages	2,060.00	0	2,060	100%
01-00-454-141	Recreation Counselors Wages	9,000.00	0	9,000	100%
01-00-454-142	Security Officer	2,163.00	0	2,163	100%
01-00-454-220	Operating Supplies	6,500.00	21.00	6,479	100%
01-00-454-221	Recreation Program	2,000.00	0	2,000	100%
01-00-454-252	Repair Material	1,000.00	0	1,000	100%
01-00-454-260	Minor Equipment	500.00	60.46	440	88%
01-00-454-361	Electricity	1,500.00	158.01	1,342	89%
01-00-454-364	Sewage	750.00	115.26	635	85%
01-00-454-366	Water	1,600.00	91.47	1,509	94%
01-00-454-373	Repairs to Building	5,000.00	0	5,000	100%
01-00-454-374	Park Maintenance	7,000.00	269.80	6,730	96%
01-00-454-375	Tree Removal	2,000.00	0	2,000	100%
01-00-454-376	Landscaping	7,500.00	0	7,500	100%
01-00-454-500	Refunds	5,000.00	0	5,000	100%
	454 PARKS	56,436.00	716.00	55,720	99%
01-00-455-000	TREES				
01-00-455-700	Street Tree Maintenance	2,500.00	0	2,500	100%
	455 TREES	2,500.00	0.00	2,500	100%
01-00-457-000	CIVIL & MILITARY CELEBRATIONS				
01-00-457-540	Civic Group Contributions	10,000.00	0	10,000	100%
01-00-457-543	Memorial Day	2,000.00	0	2,000	100%
01-00-457-546	Community Day	20,000.00	0	20,000	100%
	457 CIVIL & MILITARY CELEBRATIONS	32,000.00	0.00	32,000	100%
01-00-463-000	ECONOMIC DEVELOPMENT				
01-00-463-112	Department Wages	50,289.00	8,704.00	41,585	83%
01-00-463-196	Health/Hospital Insurance	6,500.00	1,249.41	5,251	81%
01-00-463-198	Life Insurance	630.00	52.20	578	92%
01-00-463-248	Development Supplies	2,000.00	100.00	1,900	95%
01-00-463-310	Professional Services	20,000.00	480.00	19,520	98%
01-00-463-341	Advertising	2,500.00	0	2,500	100%

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01-00-463-372	Projects	75,000.00	0	75,000	100%
01-00-463-420	Dues & Memberships	1,000.00	0	1,000	100%
01-00-463-453	Website Maintenance	1,000.00	0	1,000	100%
01-00-463-454	Community Events	5,000.00	0	5,000	100%
01-00-463-460	Meetings & Conferences	1,500.00	0	1,500	100%
	463 ECONOMIC DEVELOPMENT	165,419.00	10,585.61	154,833	94%
01-00-481-000	INTERGOVERNMENTAL EXPENDITURES				
01-00-481-510	Shacog/Dues	10,000.00	0	10,000	100%
	481 INTERGOVERNMENTAL EXPENDITURES	10,000.00	0.00	10,000	100%
01-00-492-000	INTERFUND OPERATING TRANSFERS				
01-00-492-180	Transfer to Capital Projects	150,000.00	0	150,000	100%
01-00-492-210	Transfer to Emp/Ret Sinking	100,000.00	30,000.00	70,000	70%
01-00-492-221	Transfer to Capital Reserve Fund	150,000.00	0	150,000	100%
	492 INTERFUND OPERATING TRANSFERS	400,000.00	30,000.00	370,000	93%
	00 GENERAL FUND EXPENDITURES	7,817,542.00	1,123,733.55	6,693,808	86%
	GENERAL FUND EXPENDITUR Expenditure Tot	7,817,542.00	1,123,733.55	6,693,808	86%

STREET LIGHT FUND					
Account Id	Account Description	2024 Budgeted	2024 Actual	Δ	%
02-00-301-100	Real Estate Taxes-Current	106,000.00	1,045.03	104,955	99%
02-00-301-500	Real Estate Taxes-Liened	3,500.00	50.85	3,449	99%
	301 REAL ESTATE TAXES	109,500.00	1,095.88	108,404	99%
02-00-399-000	FUND BALANCE FORWARD	45,000.00	41,554.81	3,445	8%
	399 FUND BALANCE FORWARD	45,000.00	41,554.81	3,445	8%
	00 Total	154,500.00	42,650.69	111,849	72%
	STREET LIGHTING FUND Revenue Totals	154,500.00	42,650.69	111,849	72%
02-00-434-000	STREET LIGHTING EXPENDITURES				
02-00-434-361	Electricity	109,000.00	20,237.70	88,762	81%
	434 STREET LIGHTING EXPENDITURES	109,000.00	20,237.70	88,762	81%
	00 STREET LIGHTING FUND	109,000.00	20,237.70	88,762	81%

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STREET LIGHTING FUND Expenditure Totals	109,000.00	20,237.70	88,762	81%
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SEWER FUND

Account Id	Account Description	2024 Budgeted	2024 Actual	Δ	%
08-00-341-000	Interest Earnings	23,000.00	994.83	22,005	96%
08-00-341-001	PLGIT Interest	0.00	3,915.22	-3,915	
	341 Interest Earnings	23,000.00	4,910.05	18,090	79%
08-00-364-111	Dye Test Fees	5,000.00	350.00	4,650	93%
08-00-364-121	Delinquent Sewage Collections	150,000.00	18,715.84	131,284	88%
08-00-364-123	Sewage Billing Collections	3,121,370.00	533,895.93	2,587,474	83%
08-00-364-600	Alcosan Billing Refund	12,000.00	10,605.74	1,394	12%
	364 SANITATION	3,288,370.00	563,567.51	2,724,802	83%
08-00-399-000	Fund Balance Forward	3,500,000.00	3,688,180.87	-188,181	-5%
	399 Fund Balance Forward	3,500,000.00	3,688,180.87	-188,181	-5%
	00 Total	6,811,370.00	4,256,658.43	2,554,712	38%
	SANITARY SEWER FUND Revenue Totals	6,811,370.00	4,256,658.43	2,554,712	38%

08-00-429-000	WASTEWATER COLLECTION				
08-00-429-210	Office Supplies	100.00	0	100	100%
08-00-429-220	Operating Supplies	3,000.00	223.85	2,776	93%
08-00-429-231	Gasoline	1,800.00	85.67	1,714	95%
08-00-429-238	Clothing & Uniforms	200.00	0	200	100%
08-00-429-250	Vehicle Repair Supplies	3,000.00	0	3,000	100%
08-00-429-260	Small Tools & Equipment	250.00	0	250	100%
08-00-429-302	Line Cleaning & CCTV Inspect	15,000.00	0	15,000	100%
08-00-429-306	Structural Repairs	150,000.00	0	150,000	100%
08-00-429-314	EPA SSO Flow Monitoring	30,000.00	0	30,000	100%
08-00-429-316	Engineering Fees	90,000.00	17,955.45	72,045	80%
08-00-429-361	Electricity	1,000.00	137.24	863	86%
08-00-429-364	Alcosan Charges	2,467,262.00	0	2,467,262	100%
08-00-429-365	PAWC Shutoff Charges	500.00	0	500	100%

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08-00-429-366	Sewage Billing	33,700.00	405.07	33,295	99%
08-00-429-374	Sewer Repair	40,000.00	29.98	39,970	100%
08-00-429-452	Contract Sewer Repair	13,000.00	0	13,000	100%
08-00-429-453	Pump Station Maintenance	10,000.00	0	10,000	100%
08-00-429-460	Meetings & Conferences	100.00	0	100	100%
08-00-429-500	Customer Refunds	1,000.00	0	1,000	100%
08-00-429-701	Sewer Camera Repairs	3,000.00	2,500.00	500	17%
	429 WASTEWATER COLLECTION	2,862,912.00	21,337.26	2,841,575	99%
08-00-430-701	F550 Upfit	52,000.00	0	52,000	100%
	430 Total	52,000.00	0.00	52,000	100%
08-00-470-000	CAPITAL PROJECTS DEBT	0	0		
08-00-492-000	INTERFUND OPERATING TRANSFERS	0	0		
08-00-492-180	Transfer to Capital Projects	725,000.00	0	725,000	100%
08-00-492-181	Transfer to General Fund	150,000.00	450,000.00	-300,000	-200%
08-00-492-182	Transfer to Debt Service	150,000.00	0	150,000	100%
08-00-492-183	Transfer to Capital Reserve Fund	150,000.00	0	150,000	100%
	492 INTERFUND OPERATING TRANSFERS	1,175,000.00	450,000.00	725,000	62%
	00 SANITARY SEWER FUND	4,089,912.00	471,337.26	3,618,575	88%
	SANITARY SEWER FUND Expenditure Totals	4,089,912.00	471,337.26	3,618,575	88%

CAPITAL FUND					
Account Id	Account Description	2024 Budgeted	2024 Actual	Δ	%
18-00-301-100	Real Estate Taxes-Current Year	233,561.00	2,299.85	231,261	99%
18-00-301-500	Real Estate Taxes-Liened	7,000.00	110.52	6,889	98%
	301 REAL ESTATE TAXES	240,561.00	2,410.37	238,151	99%
18-00-332-100	Hamilton Park Tender Agreement	0.00	404,997.15	-404,997	
	332 Total	0.00	404,997.15	-404,997	
18-00-341-000	Interest Earnings	700.00	250.85	449	64%
	341 Interest Earnings	700.00	250.85	449	64%
18-00-354-122	DCED COVID-19 ARPA	0.00	150,000.00	-150,000	
	354 STATE CAPITAL/OPERATING GRANTS	0.00	150,000.00	-150,000	

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18-00-392-011	Transfer from Sewer Fund	725,000.00	0	725,000	100%
18-00-392-012	Transfer from Bond Fund	6,600,000.00	0	6,600,000	100%
	392 Total	7,325,000.00	0.00	7,325,000	100%
18-00-399-000	Fund Balance Forward	458,000.00	426,791.58	31,208	7%
	399 Fund Balance Forward	458,000.00	426,791.58	31,208	7%
	00 Total	8,024,261.00	984,449.95	7,039,811	88%
	CAPITAL PROJECTS Revenue Totals	8,024,261.00	984,449.95	7,039,811	88%
18-00-000-000	CAPITAL PROJECTS				
18-00-400-400	Line of Credit Fees	1,000.00	0	1,000	100%
	400 Total	1,000.00	0.00	1,000	100%
18-00-403-500	Real Estate Tax Refunds	200.00	0	200	100%
	403 Total	200.00	0.00	200	100%
18-00-407-000	DATA PROCESSING				
18-00-407-711	IT Support	10,000.00	64.25	9,936	99%
	407 DATA PROCESSING	10,000.00	64.25	9,936	99%
18-00-408-316	Engineer Service Fees	100,000.00	39,379.57	60,620	61%
	408 Total	100,000.00	39,379.57	60,620	61%
18-00-409-000	GOVERNMENT BUILDINGS				
18-00-409-373	Repairs to Government Building	140,000.00	2,550.00	137,450	98%
	409 GOVERNMENT BUILDINGS	140,000.00	2,550.00	137,450	98%
18-00-410-000	POLICE	0	0	0	#DIV/0!
18-00-410-742	Computer Infrastructure	17,000.00	1,777.00	15,223	90%
	410 POLICE	17,000.00	1,777.00	15,223	90%
18-00-413-000	PROTECTIVE INSPECTION				
18-00-413-700	Video Camera	17,000.00	685.00	16,315	96%
	413 PROTECTIVE INSPECTION	17,000.00	685.00	16,315	96%
18-00-430-000	HWY MAINTENANCE-GENERAL				
18-00-430-701	Truck Purchase	127,345.00	0	127,345	100%
	430 HWY MAINTENANCE-GENERAL	127,345.00	0.00	127,345	100%
18-00-435-000	HWY MAINTENANCE-SIDEWALKS				
18-00-435-313	Engineer Service Fees	5,000.00	0	5,000	100%
18-00-435-341	Advertising	1,000.00	0	1,000	100%

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18-00-435-452	Contract Services	50,000.00	3,758.48	46,242	92%
	435 HWY MAINTENANCE-SIDEWALKS	56,000.00	3,758.48	52,242	93%
18-00-436-000	HWY MAINTENANCE-STORM SEWERS				
18-00-436-313	Engineering Fees	35,000.00	0	35,000	100%
18-00-436-341	Advertising	4,000.00	0	4,000	100%
18-00-436-452	Contracted Services-May St.	90,000.00	0	90,000	100%
	436 HWY MAINTENANCE-STORM SEWERS	129,000.00	0.00	129,000	100%
18-00-438-000	HWY MAINTENANCE-HWYS & BRIDGES				
18-00-438-200	Yard Restoration	4,000.00	0	4,000	100%
18-00-438-313	Engineering Services	25,000.00	6,524.48	18,476	74%
18-00-438-341	Advertising	2,000.00	0	2,000	100%
18-00-438-452	Contract Paving	600,335.00	0	600,335	100%
18-00-438-453	Guide Rail Installation/Repair	15,000.00	4,060.00	10,940	73%
18-00-438-604	RACP Match	876,572.00	0	876,572	100%
	438 HWY MAINTENANCE-HWYS & BRIDGES	1,522,907.00	10,584.48	1,512,323	99%
18-00-454-000	PARKS				
18-00-454-313	Engineering Fees	500,000.00	13,737.41	486,263	97%
18-00-454-611	Playground Equipment	5,000.00	0	5,000	100%
18-00-454-612	Park Equipment	1,000.00	0	1,000	100%
18-00-454-613	Field Maintenance	20,000.00	0	20,000	100%
18-00-454-616	Park Master Plan Improvements	4,769,203.00	225,394.80	4,543,808	95%
18-00-454-620	Veterans Memorial Park	1,500.00	0	1,500	100%
	454 PARKS	5,296,703.00	239,132.21	5,057,571	95%
18-00-480-000	MAIN STREET				
18-00-480-100	Professional Services	25,000.00	11,075.41	13,925	56%
18-00-480-530	Community Revitalization	1,500.00	0	1,500	100%
18-00-480-531	Wayfinding Study	0.00	275.00	-275	#DIV/0!
18-00-480-532	Wayfinding Installation	37,422.00	0	37,422	100%
	480 MAIN STREET	63,922.00	11,350.41	52,572	82%
	00 CAPITAL PROJECTS	7,481,077.00	309,281.40	7,171,796	96%
	CAPITAL PROJECTS Expenditure Totals	7,481,077.00	309,281.40	7,171,796	96%

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SINKING FUND- PERSONNEL

Account Id	Account Description	2024 Budgeted	2024 Actual	Δ	%
21-00-392-010	Transfer from General Fund	100,000.00	30,000.00	70,000	70%
	392 Total	100,000.00	30,000.00	70,000	70%
21-00-399-000	Fund Balance Forward	10,000.00	399.20	9,601	96%
	399 Fund Balance Forward	10,000.00	399.20	9,601	96%
	00 Total	110,000.00	30,399.20	79,601	72%
	SINKING FUND Revenue Totals	110,000.00	30,399.20	79,601	72%
21-00-000-000	SINKING FUND				
21-00-406-000	PERSONNEL ADMINISTRATION				
21-00-406-150	H R A	85,000.00	25,439.27	59,561	70%
21-00-406-152	Hospitalization-Yonek	0.00	981.36	-981	#DIV/0!
	406 PERSONNEL ADMINISTRATION	85,000.00	26,420.63	58,579	69%
	00 SINKING FUND	85,000.00	26,420.63	58,579	69%
	SINKING FUND Expenditure Totals	85,000.00	26,420.63	58,579	69%

SINKING FUND- DEBT

Account Id	Account Description	2024 Budgeted	2024 Actual	Δ	%
22-00-301-100	Real Estate Taxes-Current	554,729.00	5,462.63	549,266	99%
22-00-301-500	Real Estate Taxes-Liened	7,000.00	208.84	6,791	97%
	301 REAL ESTATE TAXES	561,729.00	5,671.47	556,058	99%
22-00-341-000	Interest Earnings	200,000.00	57,372.89	142,627	71%
	341 Interest Earnings	200,000.00	57,372.89	142,627	71%
22-00-392-221	Transfer from Sewer Fund	150,000.00	0	150,000	100%
	392 Total	150,000.00	0.00	150,000	100%
22-00-399-000	Fund Balance Forward	6,656,000.00	6,864,920.23	-208,920	-3%
	399 Fund Balance Forward	6,656,000.00	6,864,920.23	-208,920	-3%
	00 Total	7,567,729.00	6,927,964.59	639,764	8%
	SINKING FUND/BOND Revenue Totals	7,567,729.00	6,927,964.59	639,764	8%
				0	#DIV/0!

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22-00-000-000	SINKING FUND/BOND	0	0	0	#DIV/0!
22-00-403-500	Real Estate Tax Refunds	200.00	0	200	100%
	403 Total	200.00	0.00	200	100%
22-00-471-100	Debt Principal	395,000.00	0	395,000	100%
	471 Total	395,000.00	0.00	395,000	100%
22-00-472-100	Debt Interest	270,750.00	0	270,750	100%
	472 Total	270,750.00	0.00	270,750	100%
22-00-475-000	Fiscal Agent Fees	2,250.00	0	2,250	100%
	475 Fiscal Agent Fees	2,250.00	0.00	2,250	100%
	00 SINKING FUND/BOND	668,200.00	0.00	668,200	100%
	SINKING FUND/BOND Expenditure Totals	668,200.00	0.00	668,200	100%

RESERVE FUND

Account Id	Account Description	2024 Budgeted	2024 Actual	Δ	%
30-00-392-010	Transfer from General Fund	150,000.00	0	150,000	100%
30-00-392-011	Transfer from Sewer Fund	150,000.00	0	150,000	100%
	392 Total	300,000.00	0.00	300,000	100%
	00 Total	300,000.00	0.00	300,000	100%
	Fund 30 Revenue Totals	300,000.00	0.00	300,000	100%

LIQUID FUELS FUND

Account Id	Account Description	2024 Budgeted	2024 Actual	Δ	%
35-00-341-000	Interest Earnings	9,000.00	224.40	8,776	98%
	341 Interest Earnings	9,000.00	224.40	8,776	98%
35-00-355-050	Motor Vehicle Fuel Taxes	227,462.00	227,773.89	-312	0%
	355 Total	227,462.00	227,773.89	-312	0%
35-00-399-000	Fund Balance Forward	48,000.00	43,513.01	4,487	9%
	399 Fund Balance Forward	48,000.00	43,513.01	4,487	9%
	00 Total	284,462.00	271,511.30	12,951	5%
	LIQUID FUEL FUND Revenue Totals	284,462.00	271,511.30	12,951	5%

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35-00-000-000	LIQUID FUEL FUND				
35-00-430-000	LIQUID FUEL PURCHASES				
35-00-430-741	Salt, Etc.	80,000.00	35,286.29	44,714	56%
	430 LIQUID FUEL PURCHASES	80,000.00	35,286.29	44,714	56%
35-00-438-000	HWY MAINTENANCE-HWY REPAIRS				
35-00-438-313	Engineering Fees	15,000.00	0	15,000	100%
35-00-438-341	Advertising	1,000.00	0	1,000	100%
35-00-438-452	Contract Paving	150,000.00	0	150,000	100%
	438 HWY MAINTENANCE-HWY REPAIRS	166,000.00	0.00	166,000	100%
	00 LIQUID FUEL FUND	246,000.00	35,286.29	210,714	86%
	LIQUID FUEL FUND Expenditure Totals	246,000.00	35,286.29	210,714	86%

LIBRARY FUND					
Account Id	Account Description	2024 Budgeted	2024 Actual	Δ	%
36-00-301-100	Real Estate Taxes-Current	125,645.00	930.23	124,715	99%
36-00-301-500	Real Estate Taxes-Liened	6,000.00	46.62	5,953	99%
	301 REAL ESTATE TAXES	131,645.00	976.85	130,668	99%
36-00-331-200	Library Fines	200.00	82.56	117	59%
	331 Total	200.00	82.56	117	59%
36-00-341-000	Interest Earnings	50.00	10.83	39	78%
	341 Interest Earnings	50.00	10.83	39	78%
36-00-354-070	State Aid	36,399.00	36,766.01	-367	-1%
36-00-354-071	Table Game Revenue	5,591.00	0	5,591	100%
	354 Total	41,990.00	36,766.01	5,224	12%
36-00-357-036	A R A D	83,251.00	12,488.00	70,763	85%
36-00-357-037	ACLA Grant	3,050.00	0	3,050	100%
	357 Total	86,301.00	12,488.00	73,813	86%
36-00-380-000	Miscellaneous	350.00	157.64	192	55%
	380 Miscellaneous	350.00	157.64	192	55%
36-00-387-000	Contributions & Donations	13,000.00	1,041.78	11,958	92%

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36-00-387-100	Fundraising Proceeds	1,000.00	119.84	880	88%
36-00-387-300	Computer Fees Revenue	500.00	221.35	279	56%
	387 Contributions & Donations	14,500.00	1,382.97	13,117	90%
36-00-399-000	Fund Balance Forward	36,110.00	45,120.15	-9,010	-25%
	399 Fund Balance Forward	36,110.00	45,120.15	-9,010	-25%
	00 Total	311,146.00	96,985.01	214,161	69%
	LIBRARY FUND Revenue Totals	311,146.00	96,985.01	214,161	69%

36-00-456-000	LIBRARY				
36-00-456-130	Library Director	60,971.00	11,554.40	49,417	81%
36-00-456-133	Children's Librarian-ARAD	41,200.00	8,096.15	33,104	80%
36-00-456-134	Clerical	42,612.00	8,194.60	34,417	81%
36-00-456-140	Library Assistants	27,492.00	4,651.34	22,841	83%
36-00-456-141	Programming Part-Time	12,051.00	2,154.75	9,896	82%
36-00-456-142	Janitorial	7,001.00	1,156.64	5,844	83%
36-00-456-156	Health Insurance	17,882.00	3,248.76	14,633	82%
36-00-456-158	Life Insurance	1,900.00	283.92	1,616	85%
36-00-456-161	F I C A	14,637.00	2,723.96	11,913	81%
36-00-456-210	Office Supplies	1,250.00	27.29	1,223	98%
36-00-456-220	Computer Supplies	1,250.00	88.56	1,161	93%
36-00-456-222	Library Supplies	1,750.00	172.35	1,578	90%
36-00-456-226	Janitorial Supplies	1,250.00	262.06	988	79%
36-00-456-247	Adult Reference Books	13,000.00	2,529.11	10,471	81%
36-00-456-248	Periodicals	900.00	432.59	467	52%
36-00-456-252	Audio Material	6,062.00	0	6,062	100%
36-00-456-253	Children's Books	4,500.00	963.26	3,537	79%
36-00-456-254	DVD	4,000.00	443.04	3,557	89%
36-00-456-255	Grant Materials	3,000.00	0	3,000	100%
36-00-456-321	Telephone	2,400.00	389.05	2,011	84%
36-00-456-325	Postage	200.00	71.00	129	65%
36-00-456-354	Workers Compensation	473.00	92.00	381	81%
36-00-456-420	Dues & Memberships	600.00	180.00	420	70%
36-00-456-451	Contracted Services	925.00	0	925	100%

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36-00-456-453	Furniture & Equipment	3,500.00	3,444.79	55	2%
36-00-456-460	Training & Conferences	500.00	90.00	410	82%
36-00-456-462	Public Relations/Programs	6,000.00	899.43	5,101	85%
36-00-456-463	Children's Programs	4,000.00	292.95	3,707	93%
36-00-456-745	EIN Leasing-ARAD	10,000.00	3,297.50	6,703	67%
	456 LIBRARY	291,306.00	55,739.50	235,567	81%
	00 LIBRARY FUND	291,306.00	55,739.50	235,567	81%
	LIBRARY FUND Expenditure Totals	291,306.00	55,739.50	235,567	81%

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CASTLE SHANNON BOROUGH PERMITS -- 02/01/24 - 02/29/24

Permit #	Permit Date	Applicant Name	Site Address	Owner Name	Permit Type	Construction Type	Estimated Cost	Total Fees	Parcel #
1	2/5/2024	ELIZABETH BISHOP, BENJAMIN DURFEE	4020 WILLOW AVE #623	WILLOW AVENUE L P	OCC - RES		50	50	0250E00100000000
2	2/5/2024	LORI CAREY	4020 WILLOW AVE #611	WILLOW AVENUE L P	OCC - RES		50	50	0250E00100000000
3	2/8/2024	JAMES VENDING	990 CASTLE SHANNON BLVD	TYMACO INC	ZONING	AMUSEMENT DEVICE	0	3150	0191P00080000000
4	2/8/2024	DALE LAZAR	329 MT. LEBANON BLVD	ABC&D PROPERTIES #2 LLC	ZONING	AMUSEMENT DEVICE	0	900	0192M00024000000
5	2/15/2024	JAMES VESPOLI	902 VERMONT AVE #2	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
6	2/15/2024	NANCY M BATTLE	903 VERMONT AVE #2	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
7	2/15/2024	RACHELLE SOBERANO	904 VERMONT AVE #3	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
8	2/15/2024	AFRICA STAFFORD	904 VERMONT AVE #8	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
9	2/16/2024	DAVID & BARBARA ROGERS	825 KILLARNEY DR	JOHNSTON BARBARA A	OCC - RES		0	50	0139P002070000000
10	2/20/2024	PAMELA KUDZMA	4116 WILLOW AVE	KUDZMA PAMELA L	ZONING	FENCE	9000	50	0250J0009200000000
11	2/21/2024	JASMINE CARTER-CABELL	2905 BELLEVILLE ST	BURROWS CHRISTINA	OCC - RES		0	50	0190D0004000000000
12	2/21/2024	ROSE MARIE ENGLISH	1003 VERMONT AVE #2	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
13	2/21/2024	MARY TAYLOR, EVER TAYLOR	1006 VERMONT AVE #1	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
14	2/21/2024	DAYA ADJIKARI, SHRISTI NEUPANE	1006 VERMONT AVE #4	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
15	2/21/2024	ALI ABOU	1009 VERMONT AVE #4	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
16	2/21/2024	TRINITY CIRCLE	1011 VERMONT AVE #1	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
17	2/21/2024	DUANE C. JORDAN	1011 VERMONT AVE #3	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
18	2/21/2024	DETRIC HODGE, TYRELL GARRETT	1017 VERMONT AVE #4	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
19	2/21/2024	ISHORI ACHARYA	1017 VERMONT AVE #6	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
20	2/21/2024	CODY HILL, CHLOE HOMAN	1019 VERMONT AVE #2	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
21	2/21/2024	THEDNESE GARRETT, JR.	1025 VERMONT AVE #1	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
22	2/21/2024	BASIL RIEGER	1029 VERMONT AVE #3	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
23	2/21/2024	KURTIS RICHARDSON	1029 VERMONT AVE #5	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
24	2/21/2024	COLIN MCCARTNEY, KATHERINE JACKSON	1031 VERMONT AVE #1	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
25	2/21/2024	VIKTOR, OKSANA, NIKITA MOSKALOV	1033 VERMONT AVE #3	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
26	2/21/2024	FRANCESA HEINZELMAN, SANTOS FLAIG	4004 GREENRIDGE RD #1	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
27	2/21/2024	AMBER BELLI	4015 GREENRIDGE RD #1	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
28	2/21/2024	ANJA TOJAGA	4015 GREENRIDGE RD #4	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
29	2/21/2024	XIAOPENG CHEN, CHUNFEN YANG, WENHUA FEN	4108 GREENRIDGE RD #3	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
30	2/21/2024	AMANDA MARQUES, ANANDA ADRIDGE, ZOE MOMOST	4108 GREENRIDGE RD #4	FIFTH ALVERN ASSOCIATES	OCC - RES		0	50	0251M001000000000
31	2/21/2024	CHRISTINE KALLON	957 BOCKSTOCE AVE B202	HLH ASSOCIATES	OCC - RES		0	50	0191P0005600000000
32	2/22/2024	STEVEN MINCIN, ALEXANDRIA SENN	1027 CONNOR RD	TAMBURO HOLLY ANN	OCC - RES		0	50	0251S0017000000000
33	2/22/2024	RODNEY ABBOTT/NEW HORIZONS	3606 LIBRARY RD	NEW HORIZONS HOME EXTERIORS & WINDOW COINC	BUILDING	RETAINING WALL	290	289.5	0191S0023600000000
35	2/22/2024	MARK RAGAN	411 HOODRIDGE DR C5	MCGILLICK F E COMPANY	OCC - RES		0	50	0192S0002000000000
36	2/22/2024	AMANDA BENDER	411 HOODRIDGE DR D3	MCGILLICK F E COMPANY	OCC - RES		0	50	0192S0002000000000
37	2/22/2024	BAKER YOUNG CORP	305 MOUNT LEBANON BLVD	SHOSHMIKE L L C	ZONING	DEMOLITION	0	70	0192L0002400000000
38	2/23/2024	JOHN CONRAD	922 LEBANON AVE	GARCIA AMY L	ZONING	FENCE	488	50	0191M0012200000000
39	2/26/2024	SUJAY PATEL	315 MOUNT LEBANON BLVD	MONAHAN 315 LLC	ZONING	PYLON SIGN	1800	300	0192M0004000000000
40	2/26/2024	IAN D PHILLIPS, KELLY ZAVODNIK-PHILLIPS	1624 MCCULLY RD	PHILLIPS IAN D	ZONING	BEEHIVE FOUNDATION	100	75	0250R0000800000000
41	2/26/2024	CENTER INDEPENDENT OIL STORES LLC	3739 LIBRARY RD	THREE CENTER INDEPENDENT OIL REAL ESTATELP	ZONING	AMUSEMENT DEVICE	0	450	0250C0012000000000
42	2/26/2024	KIM GAMBLE	900 PARK AVE	MCKENZIE SALLY	ZONING	AMUSEMENT DEVICE	0	550	0191P0022200000000
43	2/26/2024	ROGER BROZ/AMERICAN LEGION POST 490	1008 CASTLE SHANNON BLVD	AMERICAN LEGION GEORGE C DIETRICH POST490	ZONING	AMUSEMENT DEVICE	0	2350	0191P0022800000000
44	2/26/2024	RUSTY SUPREK	3630 LIBRARY RD	ANCAS MICHAEL J & BRENDA A (W)	ZONING	AMUSEMENT DEVICE	0	1900	0191S0024200000000
45	2/26/2024	THE COAL MINE	3160 LIBRARY RD	HARTMAN PAUL & BARBARA (W)	ZONING	AMUSEMENT DEVICE	0	2900	0190F0011800000000
46	2/26/2024	FNU SHREY SEKHAR, RITIKA DOGRA	813 KILLARNEY DR	OUELLETTE DONALD	OCC - COND		0	50	0139P00201000000000
47	2/26/2024	FNU SHREY SEKHAR, RITIKA DOGRA	815 KILLARNEY DR	OUELLETTE DONALD	OCC - RES		0	50	0139P00202000000000
48	2/26/2024	JEREMY SMITH/IRON CITY ELITE	4156 LIBRARY RD	HESS PAUL F & KATHY L (W)	ZONING	PORTABLE SIGN	0	50	0250N0001400000000
49	2/27/2024	VERIZON PA , LLC	979 LAUREL AVE	IH-HWT LLC	STREET OPENING	NEW VERIZON POLE	0	60	0191L0017000000000
50	2/27/2024	SARA CRUMP	3936 WILLOW AVE	FOSTER SCOTT A & APRIL L (W)	OCC - COM		0	100	0250A0011800000000
51	2/27/2024	JOSH JEREMIAH JOSE REDUBLO	210 GREEN CT	REILLY TIMOTHY	OCC - RES		0	50	0190P00200006600000
52	2/28/2024	QUINN LADUKE	500 HOODRIDGE DR APT. A02	MALRL TRUST	OCC - RES		0	50	0191J0028000000000
53	2/28/2024	DOMINIQUE PONKO/YOGA FLOW, INC.	250 MT. LEBANON BLVD	UIP ASSOCIATES	ZONING	PORTABLE SIGN	0	100	0192L0002000000000
54	2/29/2024	MICHAEL MADDEN	3134 BELLEVILLE ST	THIEROFF DENNIS & JOANNE	OCC - RES		0	50	0190G0014400000000
55	2/29/2024	CATALINA PAGNOTTA	3805-3807 WILLOW AVE	BROWN AUDREY	BUILDING	INTERIOR RENOVATION	80000	4219.5	0191P0024200000000
							\$91,778.00	\$19,364.00	

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Street	No	Name	Violation- 2014	Date	Date to Correct	Corrected Date
259 McCully Road	1402	Wayne Less	did not comply with occupancy violations & parking on Grass	10/1/14	11/1/14	Regular & Certified
Street	No	Name	Violation- 2017	Date	Date to Correct	Corrected Date
226 Rolling Rock	914	Floyd Arbogast	Camper in the driveway	6/6/18	6/11/18	5 citations on 10/25/23
Street	No	Name	Violation- 2019	Date	Date to Correct	Corrected Date
105 McRoberts Road	3141	Thomas A Moses	UCC hearing on the lack of progress to take out of Condemn	4/17/19	4/29/19	Regular & Certified
336 Rolling Rock Road	914	Floyd L Arbogast	Unsanitary Conditions: Trailer, outside storage, Junk Vehicle	7/10/19	7/20/19	5 citations on 10/25/23
587 Oakdale Ave	910	Frank R Menardi	2nd notice for Rental Unit Registration	12/20/19	12/31/19	
Street	No	Name	Violation- 2020	Date	Date to Correct	Corrected Date
100 McCully Road	1402	Wayne A Less	Junk Vehicles in the back yard	2/20/20	4/5/20	Regular and Certified
106 Library Road	3840	Anthony Fazio	Land use violations	2/26/20	4/30/20	
123 Library Road	3301-3307	James Busch	storage of Junk Cars	3/11/20	5/30/20	Regular and Certified
569 Lindenwood Drive	808	Ronald C & Janet R Sabatasso	no Occupancy Registration	9/29/20	10/4/20	
Street	No	Name	Violation- 2021	Date	Date to Correct	Corrected Date
314 Glen Shannon Dr	567	Kopila Thapa	Building a Roof over a deck with no permit	5/17/21	5/22/21	
531 Library Road	3603	Original Gyro	Sanitation issue in the back, blocking clear site exiting the lot	8/5/21	8/10/21	
705 Sleepy Hollow Road	900	Daharmishtha Lodaliya	operating a Mini Mart/Convenience store in a R-2 District	12/27/21	1/7/22	Regular & Certified
Street	No	Name	Violation- 2022	Date	Date to Correct	Corrected Date
144 Library Road	3421	Jason Alan Roberts	Roof leaking inside Apt 2, No Sign permit, or unit registration	3/7/22	3/18/22	Regular and Certified
168 Library Road	3757	Pele Castle Shannon LLC Dustin Jor	Landslide between 3755&3757 along Fountain Road	4/1/22	4/11/22	regular and certified
197 Sleepy Hollow Road	921	Lobos Management	no Occupancy for new tenants, unit registration, on grass	5/5/22	5/15/22	Regular and Certified
327 Willow Ave	3762	William D Nedzesky	High Grass and no Unit Registration	6/10/22	6/15/22	just the grass was cut 7/11/2022
340 Cooke Drive	781 Apt1	Stevenson Williams Management Dc	Uninhabitable; contains filth and contamination, mold Lack Ma	6/13/22	7/28/22	Regular and Certified
343 Cooke Drive	786 A	Schnabletier LLC	Garbage out , no Unit registration	6/15/22	6/22/22	
349 Myrtle Ave.	3750	Pittsburgh Myanmar Christian Fellow	Needs a Grading Permit for the retaining wall for parking	6/15/22	6/25/22	
430 Rosalia Ave	3521	Linda Ann Daube	High Grass and weeds, house needs repairs	7/27/22	10/25/22	
470 Library Road	3421	Jason Alan Roberts	2nd notice on violations from 3/7/22, weeds, no occupancy	8/3/22	8/10/22	Regular and Certified
473 Rosalia Ave	3521	Linda Daube	2nd notice for High Grass and Weeds	8/3/22	8/8/22	Regular and Certified
481 Lyndell Street	3707	Catherine & Clair Smith Brothers	Tarp in yard, no electric, chimney, porch foundation, vacant	8/4/22	9/4/22	Regular and Certified
546 Library Road	3505	Realty Income Trust 6	\$25.00 Ticket for high grass	8/19/22	8/24/22	Regular and Certified
708 Park Avenue	918	H&P Partners LLC	Doing work without a permit and conditional occ. ran out	9/27/22	10/12/22	Regular and Certified
774 Middleboro Road	3564	Caley P Mangan	No gutter for proper drainage	10/18/22	10/28/22	
837 Rosalia Ave	3521	Linda Ann Daube	2nd notice for repairs not being completed on the property	11/1/22	11/30/22	Regular and Certified
869 Cooke Drive	797 B	Joann Groman	No Occupancy and no Unit Registration	11/8/22	11/15/22	Regular and Certified
902 Murrays Ln	289	Linnea Rae Ondick	2003 toyota with expired plate & Stickers	11/18/22	11/28/22	
909 Pine Avenue	958 Apt 2	Marco A & Martha Honores	Recycling out too early, no Occupancyfor tenants, no Unit	11/21/22	11/26/22	Regular and Certified
915 Sleepy Hollow Road	967	Adam & Samantha Elliott	no Occupancy for the tenants	11/21/22	11/28/22	Unauthorized Busness Regular and Certified
978 Middleboro Road	3564	Caley P Mangan	Junk Ford F-150 expired stickers	12/6/22	12/16/22	
1022 Lyndell Street	3800	Tania Wang	No Unit Registered	12/14/22	12/15/22	
Street	No	Name	Violation- 2023	Date	Date to Correct	Corrected Date

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115	Castle Shannon Blvd	1106	Josephine McGonigle	Garbage out before 6:00 Pm, No Occ, & No Unit Registration	1/25/23	1/30/23	
195	Sleepy Hollow Road	967	Samantha and Adam Elliott	Unauthorized Home Base Business	2/10/23	2/20/23	Regular and Certified
203	Saint Anne Street	917-919	Barry T Langan	Trash left at the curb, no rental Unit and No Occupancy	2/14/23	2/19/23	
230	Willow Avenue	3827	Debbie Schweiger	No Occupancy for Polished Nails Studio & Spa	2/23/23	2/28/23	Regular & Certified
234	Hamilton Road	1349	Joshua Bush	Dead trees out front that pose a threat to the road & Public	2/23/23	3/9/23	
242	Library Road	3611	Original Gyro	Unsafe equipment	3/3/23	4/3/23	
265	Steiger Street	4102	Matthew Stonebraker	Did not complete violations for Occupancy and rental	3/9/23	3/16/23	
317	Willow Avenue	3926	Barry T Langan	Garbage out before 6:00 Pm & no Occupancy & unit Registra	3/30/23	4/6/23	
323	Willow Avenue	3855	John French	Feeding birds causing rodent problems and close to the creek	3/31/23	4/2/23	submit citation on 5/17/23
327	Saint Anne Street	911	Richard P Fest	2nd Notice Grading/excavating in vacant lot with no permit	4/4/23	4/11/23	Regular and Certified
371	Willow Avenue	3855	John French	2nd Notice for feeding the birds causing rodent problems	4/19/23	4/21/23	submit citation on 5/17/23
476	Library Road	3563	OAP Ventures LLC James Brocato	Condemned for faulty construction & Unsafe Structure	5/9/23	11/9/23	Regular and Certified
479	Home Ave	3105	Matthew Simmons Aux Funding LLC	No Occ, No Unit Reg, High Grass	5/10/23	5/20/23	
488	Home Ave	3138	Jagpinder Singh	High Grass and no Unit Registration	5/10/23	5/15/23	
547	Baldwin Street	921	CKZ Properties LLC	No Occupancy for tenant, no unit registration, high grass	5/16/23	5/26/23	grass only on 7/17/23
557	Willow Avenue	3855	John French	Citation for Feeding the birds	5/17/23		Waiting for hearing
564	McCully Road	1404	Michael A Kalanish	No Occupancy, Violation since 11/9/20, and High Grass	5/17/23	5/27/23	grass only on 7/30/23
567	Londonderry Drive	809	RP2ALL LLC Maurice Makay	2nd Notice for High Grass, and No Unit Reg. include 3017 Be	5/18/23	5/28/23	just the grass on 5/24/23
629	Library Road	4156	Paul & Kathy Hess	No Occ for new tenant, no unit reg, banner and no sign permit	5/26/23	6/2/23	Regular and Certified
631	Redwood Drive	985	Donald & Amy Krtanjek	No reinspection and piling brush under pine trees in backyard	5/30/23	6/14/23	
672	Willow Ave	3855	John French	Citation for feeding the wildlife	6/14/23		waiting for hearing
733	Middleboro Road	3564	Caley P Mangan	3rd Notice missing gutter, uninspected ford pickup	6/20/23	7/1/23	
735	Library Road	3563	James Brocato	Condemn the structure, with a 240 day as is	6/20/23	2/15/24	
791	Newport Drive	930	Frederick C & Carol H Boden	High Grass, Silver Mitsubishi stickers expired since 4-19	7/3/23	7/13/23	car only 7/10/23
802	Hastie Road	1043	Khang Nguyen	High Grass & weeds in the front and side. Shutter hanging	7/10/23	7/15/23	grass only on 7/17/23
810	Oakdale Ave	930	Edward L III Ewing	Railing required on front steps, outdoor storage of building ma	7/11/23	7/21/23	
861	Middleboro Road	3564	Caley Mangan	Last notification for lack of gutters/downspouts. Weeds	7/19/23	9/19/23	Regular & Certified
863	McCully Road	1405	Michael Kalanish	2nd notice for the weeds, brush pile, pallets, broken fence	7/19/23	7/29/23	weeds and brush only on 8/1/23
865	Greenridge Road	4225	Jill & Brian Vogel	High grass, weeds and shrubs, #'s not visible, hedges high	7/19/23	7/29/23	grass only on 7/26/23
939	Poplar Avenue	3538	Stephen Nickles	4th Notice Cut and maintain the weeds.	8/2/23	8/13/23	Ticket
947	Connor Road	1021	1021 Connor LLC/Riva Ridge	Garbage placed out before the designated time/no occ	8/2/23	8/13/23	just garbage on 8/7/23
948	Bockstoce Avenue	911	Charleigh Barnes	Outstanding violations/permit not paid	8/2/23	9/2/23	only the permit was paid Regular and Certified
949	Greenridge Road	4236	Imagine Investments & Consulting LI	Garbage out a day after pick up, no Occ. No Rental Regist	8/4/23	8/9/23	just garbage on 8/7/23
950	Connor Road	1059	Pavlo Lebedyev	High Grass backyard, No Occ, No Unit Registration	8/4/23	8/9/23	8/28/23 for grass Citation on the 7th
951	McRoberts Road	3141	Thomas A Moses	Moving forward to condemn the house, Lack of maintenance	8/4/23		slowly working on it
960	Willow Avenue	3915	Linda Diane Dell	Rubbish Dresser, cabinet, Tv, over a month	8/8/23	8/15/23	
965	Rebecca Street	3713	Michael L & Denise A Macklen	Clean up property Plastic bags, garbage cans, hose, paper	8/8/23	8/19/23	back filled wall Only 11/13/23 warning
997	McCully Road	1405	Michael A Kalanish	3rd notice pallets, broken railing, pile gravel, in the back, wall t	8/15/23	8/22/23	
1015	Poplar Avenue	3538	Stephen Nickles	lots of notification for High weeds, and a copy of the ticket	8/15/23	8/29/23	Regular and Certified
1017	Baldwin Street	910	William R Speth	High weeds and grass over sidewalk and damaged swimming	8/15/23	8/31/23	removed weeds & hedges Regular and Certified

1063	Poplar Avenue	3730	Stephen Poremski	Weeds/brush encroaching the front porch,steps, and door	8/22/23	8/27/23	
1069	6th Street	1240	William Kozel Jr	2nd notice pad putting gravel and mud in basin,no Occupancy	8/23/23	9/23/23	Regular and Certified
1070	Sleepy Hollow Road	964	9624 Sleepy Hollow LLC	appears to be occupied no permit. Garbage out early	8/23/23	8/24/23	Garbage only 8/28/23
1079	Redwood Drive	985	Donald & Amy Krtanjek	2nd notice brush pile in the back, and as is violations	8/23/23	8/30/23	
1080	McCully Road	1505	Stephen Dauberger	Bobcat,building material ,tarp stored, front porch unsafe	8/23/23	9/23/23	
1115	Rebecca Street	3713	Michael L & Denise A Macklen	2nd notice clean up property and back fill behind the wall	8/28/23	9/11/23	back filled wall only 11/14/23
1166	Greenridge Road	4101 Apt 2	Mary Walicki	Inspected sanitation issues and needs repairs to the unit	9/12/23		
1167	6th Street	1261	Colin R Yedlowski	Fascia is missing from side of the house & rusted loose piece	9/12/23	9/30/23	warning
1183	Prospect Ave	1230	James & Kathleen Enright	Outside of the house is in disrepair	9/27/23	10/31/23	on going 12/26/23 Porch by the end of the year
1189	Poplar Avenue	3730	Stephen Porenski	3rd Notice high weeds especially around the entrance	9/27/23	10/4/23	Regular and Certified
1219	Hastie Road	1043	Knang Nguyen	2nd Notice hanging shutter next to the front door	10/3/23	10/10/23	
1232	Home Ave	3006	Christine E Tatka	High Grass and weeds,especially in the back along property l	10/4/23	10/8/23	
1249	Willow Avenue	4004	Citylife South LLC (Evan)	no Occupancy and outstanding violations since 11/6/19	10/6/23	10/16/23	
1261	Rebecca Street	3713	Michael L & Denise A Macklen	exterior is still a mess, and no sign of backfill of the wall	10/10/23	10/31/23	back filled wall only Regular and Certified
1262	McCully Road	1505	Stephen Dauberger	unfinished front steps, sidewalk and porch,Bobcat, & Building	10/10/23	10/31/23	
1303	Baldwin Street	929	Joshua Weide	finish parking pad with a paved all-weather surface	10/19/23	12/19/23	
1306	Home Ave	3006	Christine E Tatka	2nd Notice for High Grass and Weeds	10/24/23	10/29/23	
1315	Library Road	3525	Tyson Nguyen	no permit for additional wall,Junk truck in backyard	10/24/23	10/31/23	
1316	Middleboro Road	3564	Alex Pasculle	Blue Honda is uninspected in driveway,just like the truck	10/24/23	11/5/23	
1317	Middleboro Road	3564	Caley P Mangan	Blue Honda is uninspected in driveway,just like the truck	10/24/23	11/5/23	
1318	Murrays Ln	289	Linnea Rae Ondick	3rd notice for 2003 Toyota with expired inspection in driveway	10/25/23	11/5/23	
1341	Rolling Rock Road	914	Floyd L. Arbogast	5 Citations Occ, Junk Vehicles, Storgage, Camper	10/25/23		5 Citations
1351	Newport Drive	930	Carol H Boden	Side of the house structure has large holes in the roof & unsa	10/31/23	11/30/23	
1357	Grove Road	1345	Stephen Dobrosielski	No Occupancy and Unit Occupancy Registration	11/1/23	11/11/23	
1381	Hastie Road	1043	Khang Nguyen	3rd Notification for an unsafe hanging shutter	11/7/23	11/12/23	
1382	Mount Lebanon Blvd	250	InstaTAN	no portable sign permit	11/7/23	11/14/23	Guilty 2/26/24
1383	Mount Lebanon Blvd	250	Yoga Flow	Notified several times for no portable sign permit	11/7/23	11/14/23	paid for permit 2/29/24
1387	Belleville Street	3012	Aletha Kish	Garbage receptacles left at the curb behind the guardrail	11/8/23	11/9/23	
1403	Home Ave	3006	Christine E Tatka	3rd Notice for High Grass and Weeds	11/13/23	11/19/23	
1423	Mount Lebanon Blvd	250	INSTATAN	2nd Notice for no portable sign permit	11/17/23	11/24/23	Guilty 2/26/24
1434	Park Avenue	900	Kimberly Gamble	Rooms upstairs are deplorable, no portable sign permit, garba	11/21/23	11/28/23	Regular and Certified
1438	Belleville Street	3012	Aletha Kish	2nd notice. Garbage cans left on curb after pick up.	11/21/23	11/22/23	
1459	Greenridge Road	4238	Gayle A Williams	3rd notice for parking 2021 Chevy Trax in the grass ticket issi	11/27/23	11/28/23	ticket
1461	Pine Avenue	971	Lana Tomson	Vehicles Parked on the grass	11/27/23	11/28/23	Tickets
1472	Lindenwood Drive	805	Jacquelyn M Carnahan	2005 Nissan causing a nuisance, and storage of boat	11/28/23	11/29/23	
1483	McRoberts Road	3170	Jordan Kelly	No zoning permit for the fence and parking pads, over the 30'	11/29/23	12/14/23	3/4/24
1493	Greenridge Road	4225	Jill E & Brian S Vogel	Outdoor storage all over the property,shed unsafe,house num	11/30/23	12/10/23	Regular and Certified
1495	Pine Avenue	971	Lana Tomson	Vehicle parked on the Grass	11/30/23	12/1/23	ticket
1498	Brilleville Street	3012	Aletha Kish	3rd Notice for garbage receptacle left at the curb beyond the c	11/30/23	12/1/23	
1507	Saint Anne Street	940	Natalie Friedrich	Mulch bags left on the front steps,missing balusters and post	12/5/23	12/10/23	3/4/24

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1512	Baldwin Street	934	Mason Chen	2 Citations mishandling garbage, and Rental unit registractor	12/6/23		2 Citations
1513	Mount Lebanon Blvd	250	Insta Tan	Citation for not having a portable sign permit	12/6/23		Guilty 2/26/24
1514	Mount Lebanon Blvd	250	Yoga Flow	Citation for not having a portable sign permit	12/6/23		paid for permit 2/29/24
1518	Belleville Street	3012	Aletha Kish	4th Notice this month garbage cans left out, ticket was issued	12/6/23	12/7/23	Ticket
1521	Canal Street	3998	Canal Street Associates	Dumpsters for the apartments are not enclosed	12/6/23	12/31/23	
1535	Mount Lebanon Blvd	300 Unit 21	Potomac Bakery	No Occupancy, and no permit for the wall sign	12/8/23	12/18/23	Regular and Certified
1536	Sleepy Hollow Road	971	Ryan Henderson	4th Ticket for parking on the grass next will be a citation	12/14/23	12/15/23	Regular and Certified
1544	Home Ave	3113	Robert Nagy	2005 GMC has a flat tire and expired plate, Public Works is c	12/14/23	12/24/23	tailgate closed
1561	Belleville Street	3012	Sneed Steven	Garbage receptacles left at the curb beyond the designated ti	12/20/23	12/21/23	
1586	Mount Lebanon Blvd	250	Yoga Flow	2nd Citation for no portable sign permit	12/28/23		paid for permit 2/29/24
1587	Mount Lebanon Blvd	250	Insta Tan	2nd Citation for no portable sign permit	12/28/23		Guilty 2/26/24
	Street	No	Name	Violations - 2024	Date	Date to Correct	Corrected Date
5	Thornwood Drive	1012	Elia Beniash	Appears to be a rental and no occupancy permit, & garbage	1/2/24	1/12/24	
6	Willow Avenue	3776	Cesar Velasco	No permit for a portable sign	1/3/24	1/8/24	no permit yet
19	Belleville Street	3012	Aletha Kish	5th and final notice before citations for mishandling garbage	1/5/24	1/10/24	Regular and Certified
20	Lindenwood Drive	805	Shawn Carnahan	2nd notice numerous complaints on noise from the 2005 Niss	1/5/24	1/10/24	Regular and Certified
21	Lindenwood Drive	805	Jacquelyn M Carnahan	2nd notice for Boat outside storage & loud noise from car	1/5/24	1/10/24	Regular and Certified
22	Clara Avenue	1225	Theresa Laura Smith	1987 Chevy camper expiored plate since 1,2021	1/5/24	1/15/24	
28	Broadway Avenue	4607	PGH Property Buyer LLC	Dumpster bag in front of the house over thirty days	1/9/24	1/21/24	dumpster bag only 2/5/24 warning
30	Castle Shannon Blvd	1106	Josephine Doris McGonigle	No permission to have sign and open A Massage without Oc	1/9/24	1/14/24	Regular and Certified
52	Sleepy Hollow Road	915	Ashley Overbeck	2008 Toyota parked on the grass with expired plates	1/16/24	1/28/24	off the grass 3/1/24
62	May Street	3166	Daniel Karcher	Sidewalk was not shoveled and still don't have premises iden	1/18/24	1/21/24	removed snow only on 1/24/24
88	Mount Lebanon Blvd	315	Monahan 315 LLC	Change in occupancy with no permit, and banner signs	1/19/24	1/24/24	
90	Belleville Street	3012	Aletha Kish	2 Citations Garbage cans left at the curb, and a \$25.00 ticket	1/22/24		2 citations
133	Castle Shannon Blvd	1106	Josephine Doris McGonigle	Stop Work,no building permit, or sign, and no occupant, Unit	1/24/24	2/1/14	Regular and Certified
135	6th Street	1261	Colin R Yedlowski	2nd notice for Fascia and deterioration	1/24/24	2/24/24	
148	Sleepy Hollow Road	956	Positano Properties LLC	Garbage out, no occupancy for tenant and no unit registractor	1/25/24	2/1/24	
188	Havelock Ave	1234	Douglas Cotton Cotford Homes LLC	Violation's agreed to be completed in 30 days back in 2/3/21	1/30/24	2/4/24	
191	McRoberts Road	3221	Ronald G markel Jr	Widen parking pad to stop mud in the street a MS4 violation	1/30/24	2/18/24	
198	Milton Road	1012	Arthur J & Debra A Wasielewski	2nd notice about feeding the deer/rodents	1/31/24	2/2/24	3/1/24
200	Mathilda Street	4149	Erica A Olson	Green dumpster bag left on the property longer than the 30 c	1/31/24	2/10/24	warning
202	Lindenwood Drive	819	Mary Lou Rusbarsky	1998 Chevy Malibu in the driveway with expired plate & sticke	1/31/24	2/10/24	
210	Willow Ave	4016	Church 216 LLC	accumulation of junk causing rodents , broken storm door	2/1/24	2/10/24	3/4/24
212	Saint Anne Street	940	Alvin L Ferree II	Exterior needs to be cleaned up, unsafe railings and rodents	2/1/24	2/29/24	3/4/24
215	Sleepy Hollow Road	915	Ashley Overbeck	2nd notice for 2008 Toyota parked on grass with expired regi	2/5/24	2/8/24	off the grass 3/1/24
250	Middleboro Road	3564	Caley P Mangan	2 vehicles with expired plates, and exterior in bad condition	2/8/24	2/29/24	Regular and Certified
251	Rolling Rock Road	914	Floyd Arbogast	Junk, trailer in front of house, outside storage, unsafe fence	2/8/24		5 additional citations
252	Belleville Street	3012	Aletha Kish	3 citations Garbage receptacles at curb,garbage on the groun	2/9/24		3 more citations
259	Sleepy Hollow Road	915	Ashley Overbeck	3rd notice for a silver Toyota parked on the grass with expire	2/13/24	2/24/24	off the grass 3/1/24
263	Grove Road	1264	Semeka Shick	2008 Dodge with expixed inspection in the front of the buildin	2/14/24	2/25/24	2/28/24

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271	Willow Ave	3817	Alicia Laughlin	Garbage can and recycle bin out early and recycling isn't this	2/21/24	2/22/24	removed 2/26/24 warning
272	Willow Ave	3827	EZ Rentals LLC/Debbie Schweiger	Garbage out of control in the dumpster area with all sorts of n	2/22/24	2/25/24	3/4/24
273	Poplar Avenue	3639	Bruce Falgiani	Garbage placed out before the designated day and time	2/22/24	2/23/24	2/26/24
277	Broadway Avenue	3215	PGH Property Buyer LLC	pile of rubbish in the front of the house way to long	2/22/24	2/23/24	
281	Poplar Avenue	3633 Unit B	Sweet Deluxe Massage & Spa Maya	2nd notice for no occupancy ,will need a conditional use hear	2/23/24	3/4/24	Regular and Certified
282	Walnut Avenue	980 Unit B	Bruce Falgiani	Needs Occupancy and building permit for Fire damage	2/23/24	3/4/24	Regular and Certified
283	Poplar Avenue	3538	Stephen Nickles	Garbage placed out before the designated time	2/22/24	2/23/24	2/26/24
284	Prospect Ave	1230	James and Kathleen Enright	Garbage placed out before the designated time	2/26/24	2/27/24	removed 2/29/24 warning
285	Prospect Ave	1243	Cherie Sterrett	Garbage was placed out before the designated time	2/26/24	2/27/24	removed 2/29/24 warning
286	Middleboro Road	3726	Michael Trageser	Garbage was placed out before the designated time	2/26/24	2/27/24	removed 2/29/24 warning
287	Castle Road	242	Adham Zaarour	Garbage was placed out before the designated time	2/26/24	2/27/24	removed 2/29/24 warning
288	Grove Road	1373	James Olsen	Garbage receptacle tipped over and spilled garbage over the	2/27/24	2/28/24	warning
289	Grove Road	1293	Brian Dudukovich	Garbage placed out before the designated time	2/27/24	2/28/24	removed 2/29/24 warning
290	Grove Road	1291	William Cancilla	Garbage placed out before the designated time	2/27/24	2/28/24	removed 2/29/24 warning
291	Baldwin Street	805	Sherrod Evers	2005 Ford truck with flat tire for weeks on the street	2/27/24	3/2/24	3/5/24
292	Thornwood Drive	1033	Lisa Thu Vu	Garbage placed out way before the designated day and time	2/27/24	3/1/24	2/29/24
293	Killarney Drive	999	Joseph Kramer	Letter stating that it's a mixed use building	2/27/24	2/27/24	2/27/24
294	Clara Avenue	1317	Walter Foster	recycling receptacle left at the curb beyond the designated tin	2/28/24	2/28/24	removed 2/29/24 warning
295	Lyndell Street	3830	Victor Abendano-Ramieriz	recycling receptacle left at the curb beyond the designated tin	2/28/24	2/28/24	removed 2/29/24 warning
296	Rebecca Street	3713	Brian Kubiak	recycling receptacle left at the curb beyond the designated tin	2/28/24	2/28/24	removed 2/29/24 warning
297	Rebecca Street	3710	Robert Beatty	recycling receptacle left at the curb beyond the designated tin	2/28/24	2/28/24	removed 2/29/24 warning
298	Blossom Hill Road	1500	Glenn Edwards	recycling receptacle left at the curb beyond the designated tin	2/28/24	2/28/24	removed 2/29/24 warning
299	Steiger Street	4155	Paul Sittler	recycling receptacle left at the curb beyond the designated tin	2/28/24	2/28/24	removed 2/29/24 warning
300	Castle Road	145	Rmily Scabilloni	recycling receptacle left at the curb beyond the designated tin	2/28/24	2/28/24	removed 2/29/24 warning
301	Greenridge Road	4204	Salvatore Falcone Jr.	Garbage was placed out before the designated time	2/28/24	2/29/24	removed 2/29/24 warning
302	Mathilda Street	4149	Erica Olson	2nd notice for a dumpster bag in the yard	2/28/24	3/9/24	
303	Killarney Drive	875	Liang Yang Hong	Garbage was placed out way before the designated day and t	2/28/24	3/1/24	3/1/24
304	Sleepy Hollow Road	917	Melody Bova	Garbage was placed out way before the designated day and t	2/28/24	3/1/24	3/1/24
305	Sleepy Hollow Road	862	Jason West	2007 Ford Fusion on the grass behind Cochran Auto	2/29/24	3/4/24	3/4/24
306	Sleepy Hollow Road	984	William Mooney	Garbage receptacle left out way beyond the designated day a	3/4/24	3/5/24	3/5/24
307	Home Ave	3121	Nathan Hammer	Receptacles left at the curb beyond the designated day and ti	3/4/24	3/25/24	removed 3/5/24 warning
308	Home Ave	3103	Mary Homberg	Furnace parts stored outside for a few weeks	3/4/24	3/10/24	
309	6th Street	1241	Tom Duttine	Vehicle has been sitting on jacks for a while without tires its ir	3/4/24	3/16/24	
310	Corbett Drive	820	Matt Williams	Garbage out early or left out past pick up	3/4/24	3/5/24	removed 3/8/24 warning
311	Willow Ave	4016	Amber & Lawrence Schott	Garbage on the ground in your garbage can area	3/4/24	3/5/24	
312	Greenridge Road	4204	Joelle Falcone	2003 Hyundai with expired plates	3/4/24	3/15/24	
313	Castle Road	251	Lauren Quel	Garbage was placed out before the designated time	3/4/24	3/5/24	removed 3/5/24 warning
314	Lyndell Street	3810	Anthony Scarillo	Garbage placed out before the designated time	3/4/24	3/5/24	removed 3/5/24 warning
315	McRoberts Road	3408	Stephen Smith	Garbage was placed out before the designated time	3/5/34	3/6/24	warning
316	Castle Shannon Blvd	1115	Michael Williams	Soffit and Fascia is missing on the side of the building above	3/5/24	3/6/24	

317	Canal Street	4017	Anthony Salvucci	receptacle was left at the curb beyond the designated day and	3/5/24	3/6/24	
318	Hastie Road	1050	Patrick & Maria Connell	Garbage placed out before your designated day and time	3/5/24	3/7/24	removed 3/8/24 warning
319	Hastie Road	1002	Thomas Hein	Black Subaru parked on the grass	3/6/24	3/7/24	3/8/24
320	Hastie Road	1036	Souhail Mejri & Khaldi Olfa	Silver Nissan parked on the grass	3/6/24	3/7/24	3/8/24
321	Vermont Ave	1016	Justin Fleckenstein	2018 Jeep parked on the grass, and now on the sidewalk	3/6/24	3/7/24	3/8/24
322	Lyndell Street	3830	Victor Abendano-Ramieriz	2nd notice in as many weeks, receptacle left at the curb	3/6/24	3/7/24	
323	McCully Road	1303	Lisa Sheehy	receptacle left at the curb beyond the designated time	3/6/24	3/7/24	removed 3/8/24 warning
324	Castle Road	162	Derek Tordella	Garbage receptacle left at the curb beyond the dfesignated tir	3/6/24	3/7/24	3/8/24
325	Maplewood Drive	907	David & Linda Long	Couch was placed out way before the designated day and tir	3/6/24	3/8/24	3/8/24
326	Canal Street	3998	Canal Street Associates	2nd notice no enclosure with garbage on the ground	3/7/24	3/9/24	
327	Londonderry Drive	807	Colleen L Griffiths	Garbage out too early	3/7/24	3/8/24	3/8/24
328	Kerry Hill Drive	812	Donald E Barns	Garbage out too early	3/7/24	3/8/24	removed 3/8/24 warning
329	Riehl Drive	739	Michele L Dillliott	Garbage out too early	3/7/24	3/8/24	3/8/24
330	Columbia Drive	3379	Theodore M & Shirley	Garbage out too early	3/7/24	3/8/24	3/8/24
331	Belleville Street	3012	Aletha Kish	2 more citations for Garbage cans at the curb & garbage on tl	3/8/24		2 more citations

P+C 7



**Castle Shannon Police Department Vehicle Maintenance Report
February 2024**

Car	Year	Make/Model	Type/Use	VIN / PLATE	Mileage Start	Mileage End	Total Miles	Gals Fuel	Fuel Cost	CPG	MPG	Individual Maint.	Notes	Total Main. per Car
70	2022	Ford	SUV	1FM5K8AB0NGA27076	26297	28386	2089	201.658	\$839.31	\$4.16	10.36			-
		Interceptor	Marked Patrol	MG9551M										
71	2023	Ford	SUV	1FM5K8AB4PGA81502	5668	6160	492	31.889	\$113.00	\$3.54	15.43			-
		Explortr	Unmarked	MG6616N										
73	2021	Ford	SUV	1FMJU1GT7MEA59453	16209	17045	836	169.723	\$607.96	\$3.58	4.93			-
		Expedition	Marked MCSAP	MG7645M										
75	2020	Ford	SUV	1FM5K8AB1LGA84027	49114	49873	759	85.964	\$305.45	\$3.55	8.83			-
		Explorer	Ghost Marked	MG2660L										
76	2022	Ford	SUV	1FM5K8AB1NGB76919	9600	11440	1840	233.493	\$837.88	\$3.59	7.88			-
		Explorer	Marked Patrol	MG0679N										
77	2020	Ford	SUV	1FM5K8ABXLGA20133	54587	54764	177	30.052	\$108.27	\$3.60	5.89	112.50	TPMS - Program & Calibrate System	112.50
		Explorer	Marked Patrol	MG2661L										
78	2020	Ford	SUV	1FM5K8AW0LGC48712	46353	47521	1168	65.224	\$233.10	\$3.57	17.91			-
		Explorer	Unmarked Admin	LJP9595										
79	2020	Ford	SUV	1FM5K8AB0LGA84021	57161	57650	489	47.911	\$169.55	\$3.54	10.21			-
		Explorer	K9	MG2613L										
								Total Fuel	\$2,375.21			112.50	Total Maintenance	112.50

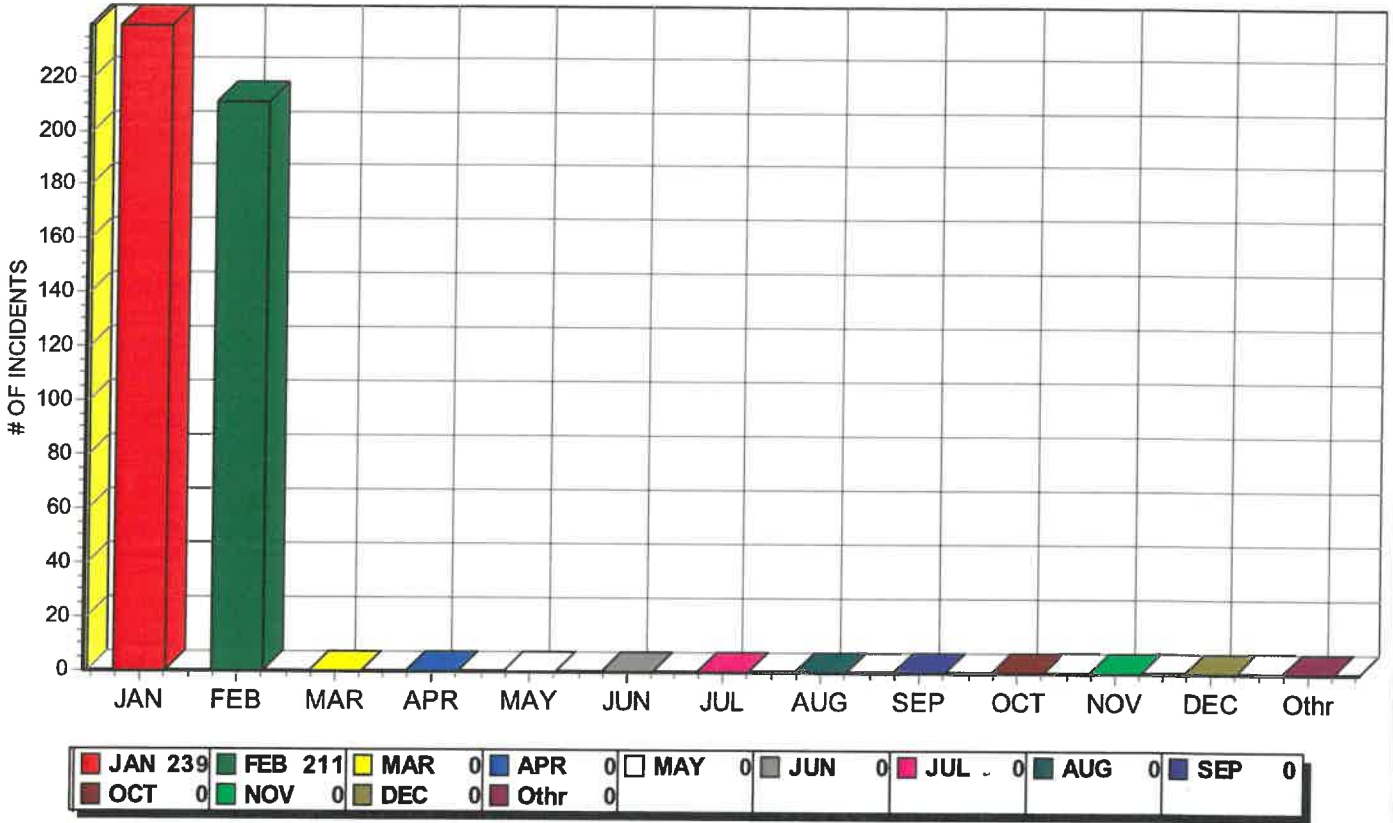
YTD FUEL COST \$5,908.06

\$ 1,813.28 YTD MAINTENANCE COST

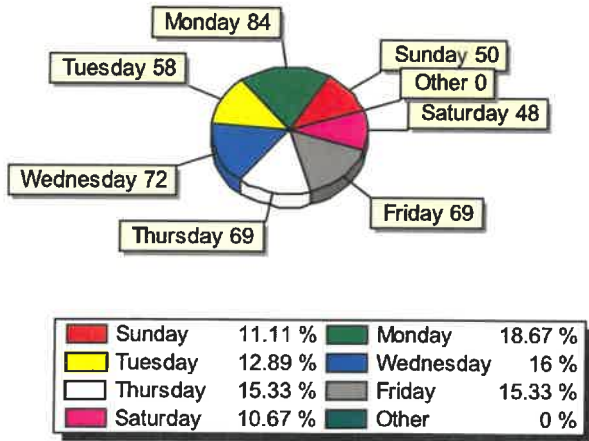
[Signature] 3/6/24
Kenneth M. Truver, Chief of Police

PSS 1

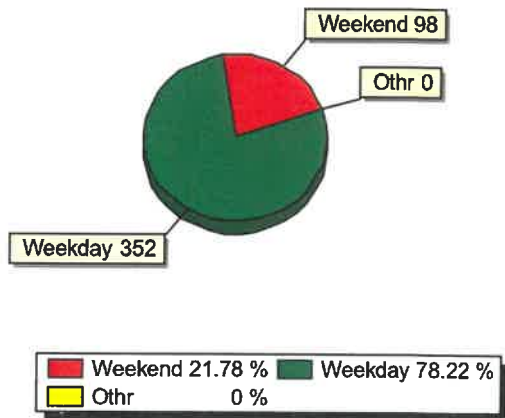
Incident Frequency by Month (Using DATE RECD)



By Day of Week



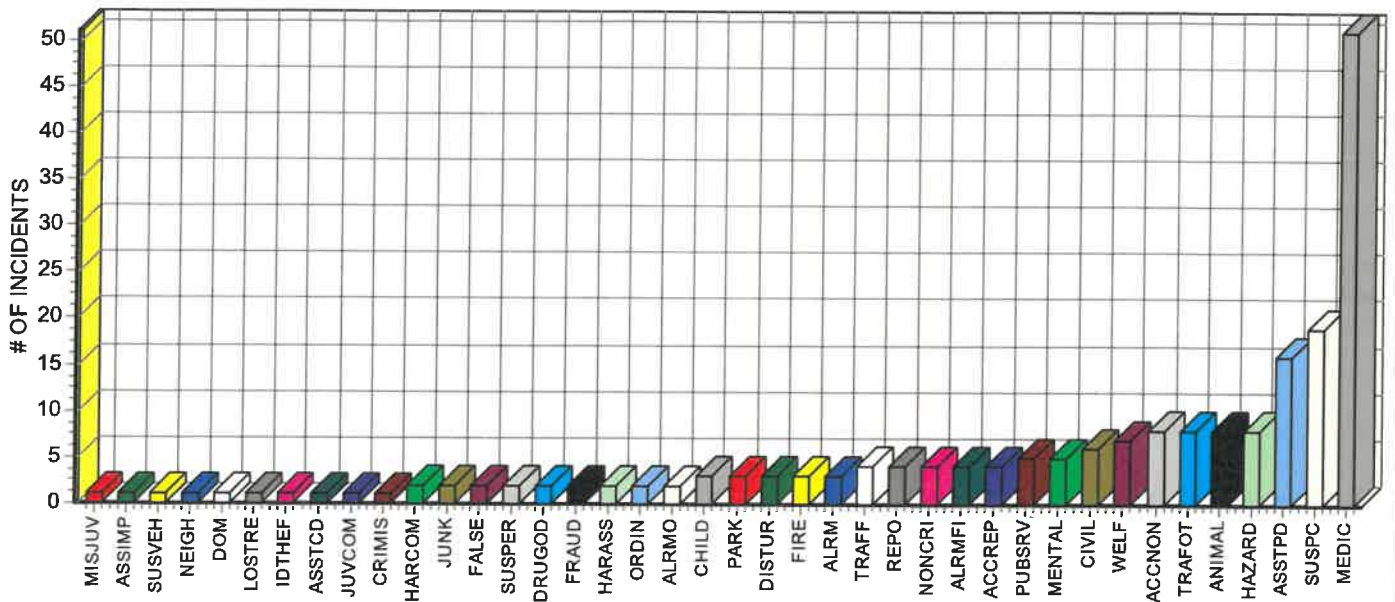
Weekday vs Weekend



Search Criteria: (DATE_RECD >= TO_DATE('1/1/2024','MM/DD/YYYY'))
 (DATE_RECD <= TO_DATE('2/29/2024','MM/DD/YYYY'))

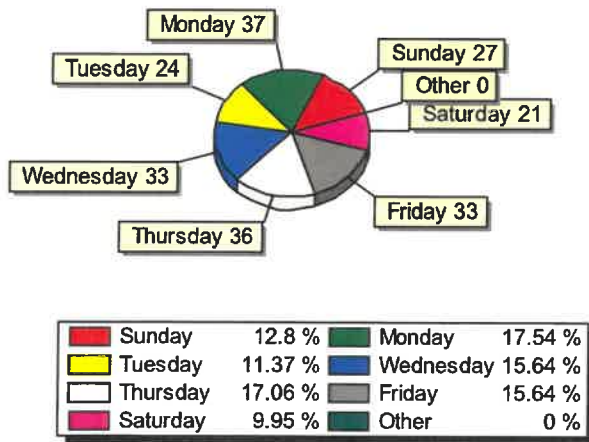
PSF 2

Incident Frequency by TYPE (Top 40 of 47 Shown) (Using DATE RECD)

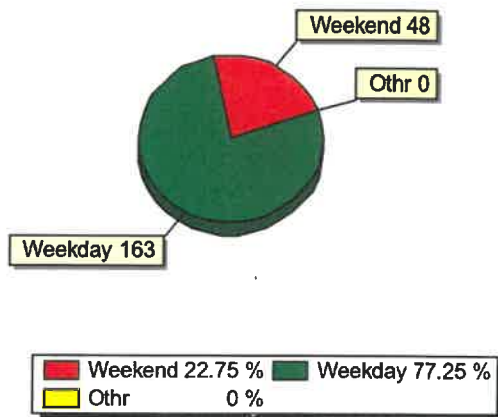


MISJUV 1	ASSIMP 1	SUSVEH 1	NEIGH 1	DOM 1	LOSTRE 1	IDTHEF 1
ASSTCD 1	JUVCOM 1	CRIMIS 1	HARCOM 2	JUNK 2	FALSE 2	SUSPER 2
DRUGOD 2	FRAUD 2	HARASS 2	ORDIN 2	ALRMO 2	CHILD 3	PARK 3
DISTUR 3	FIRE 3	ALRM 3	TRAFF 4	REPO 4	NONCRI 4	ALRMFI 4
ACCREP 4	PUBSRV 5	MENTAL 5	CIVIL 6	WELF 7	ACCNON 8	TRAFOT 8
ANIMAL 8	HAZARD 8	ASSTPD 16	SUSPC 19	MEDIC 51		

By Day of Week



Weekday vs Weekend



Search Criteria: (DATE_RECD >= TO_DATE('2/1/2024','MM/DD/YYYY'))
 (DATE_RECD <= TO_DATE('2/29/2024','MM/DD/YYYY'))

PSF 3

TAXING DISTRICT: CASTLE SHANNON BOROUGH
TAX COLLECTOR'S REPORT TO TAXING DISTRICTS
PREPARED ON: 02/28/2024 FOR TAX YEAR 2023
FOR THE PERIOD: 12/01/2023 TO 12/31/2023

	<u>REAL ESTATE</u>	<u>INTERIM/OTHER</u>	<u>PER CAPITA</u>
<u>A. COLLECTIONS</u>			
Balance Collectable	224,648.68	.00	.00
Additions: During the Period	.00	.00	.00
Deductions: Credits during the Period	4,106.59	.00	.00
Adjust for Refunds during the Period	4,106.59	.00	.00
Total Collectable	224,648.68	.00	.00
LESS: Face Collected for the Period	95,612.58	2,217.48	.00
LESS: Deletions from the List	.00	.00	.00
LESS: Exonerations	.00	.00	.00
LESS: Liens/Non-Lienable Installments	.00	.00	.00
<u>BALANCE COLLECTABLE - END OF PERIOD</u>	129,036.10	2,217.48	.00

<u>B. RECONCILIATION OF CASH COLLECTED</u>			
Face Amount of Collections	95,612.58	2,217.48	.00
Plus: Penalties	9,339.67	.00	.00
Less: Discounts	.00	.00	.00
Total Cash Collected per Column	104,952.25	2,217.48	.00
<u>TOTAL CASH COLLECTED</u>			107,169.73

<u>C. PAYMENT OF TAXES</u>			
Amount Remitted During the Period (SEE ATTACHED SCHEDULE)			107,169.73
Amount Paid with this Report Applicable to this Reporting Period			.00
<u>TOTAL REMITTED THIS PERIOD</u>			107,169.73

List Other Credit Adjustments (SEE ATTACHED SCHEDULE)			4,106.59
Interest Earnings (if applicable)			.00

TAXING DISTRICT USE (OPTIONAL)	
Carryover from Previous Period	\$ _____
Amount Collected this Period	\$ _____
Less Amount Paid this Period	\$ _____
Ending Balance	\$ _____



Tax Collector **Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the period.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

TC1

TAXING DISTRICT: CASTLE SHANNON BOROUGH
TAX COLLECTOR'S REPORT TO TAXING DISTRICTS
PREPARED ON: 02/28/2024 FOR TAX YEAR 2023
FOR THE PERIOD: 12/01/2023 TO 12/31/2023

SUPPORTING SCHEDULE FOR PAYMENT OF TAXES

DEPOSIT DATE	REAL ESTATE COLLECTED	PER CAPITA COLLECTED	TOTAL COLLECTED
12/15/2023	2,217.48	.00	2,217.48
12/15/2023	22,417.81	.00	22,417.81
12/29/2023	24,997.57	.00	24,997.57
12/30/2023	39,584.29	.00	39,584.29
12/31/2023	7,881.80	.00	7,881.80
12/31/2023	10,070.78	.00	10,070.78
** TOTAL:	107,169.73	.00	107,169.73

TC 2