



**CASTLE SHANNON BOROUGH
COUNCIL MEETING AGENDA**

Monday, April 22, 2024

**Executive Session – 6:00 PM
Business Meeting – 7:00PM**

I. Call to Order

II. Reflection and Pledge of Allegiance

III. Roll Call:

Council: N. Kovach, Council President; D. Swisher, Council Vice President; W. Oates; D. Seiler;
K. Brannon; Lisa Shartle; Jeremy Emph
Mayor: D. Baumgarten
Tax Collector: E. O'Malley
Staff: C.M. Foote, Borough Manager; D. Biondo, Solicitor; K. Truver, Police Chief; P. Vietmeier,
Codes; J. Stanton, Engineer; Lori Miller, Recording Secretary

IV. Swearing in of New Police officer

A. The Borough welcomes aboard new officer Aaron Maggi.

V. Public Notice

A. An Executive Session was held this evening at 6:00 PM for the purpose of collecting information or educating agency members about an issue.

B. Conditional Use Hearings (Immediately following Council Meeting)

1. Transformation Media: Proposed billboard to be installed at 3160 Library Road.

2. Wenbin Huang: Proposed business use at 1106 Castle Shannon Blvd.

VI. Revisions or Additions to the Agenda

VII. Public Comment—Agenda Items

VIII. Public Presentations

IX. Approval of Minutes

A. **Suggested Motion**: Move to approve the April 8, 2024 Borough Council Business Meeting Minutes.



X. Administration

A. Revision of Right-to-Know process: Staff requests Council approve revising the current process to require the requesting party to utilize the state form in their submission of a right-to-know request to the Borough. The current process “encourages” the use but does not require the use.

1. **Suggested Motion:** Move to authorize the Borough Manage to revise the Right-to-Know process to require a requestor to utilize the State of Pennsylvania standard form.

XI. Bid Openings, Contracts, and Resolutions

A. Paving Contract Award- Liquid Fuels Fund: Contract No. 24-RO1

1. **Suggested Motion:** Move to award paving contract No. 24-RO1 to Pave & Plow, LLC in the amount of \$243,158.84.

B. Paving Contract Award- Capital Fund: Contract No. 24-RO2

1. **Suggested Motion:** Move to award paving contract No. 24-RO2 to Pave & Plow, LLC in the amount of \$179,783.00.

C. Vehicle Purchase- Police

1. Police Department requests using Federal Forfeited Property funds to purchase a 2024 Chevrolet Tahoe from Kinley Automotive Group under COSTARS contract # 026-E22-203 in the amount of \$54,000.00. Federal Forfeited Property is a General Fund revenue line item, with a corresponding expense line item, that has restrictions regarding expenditures. A non-budgeted police vehicle is an approved expense.

- a. **Suggested Motion:** Move to authorize Police Chief to order and purchase one (1) 2024 Chevrolet Tahoe from Kinley Automotive Group under COSTARS contract # 026-E22-203 in the amount of \$54,000.00 using Federal Forfeited Property funds.

XII. Council Committee Reports

A. Community Engagement/Events

B. Finance

1. Review of Check Registers
2. March 2024 Financial Report
3. Bill Pay List

- a. **Suggested Motion:** Move to authorize the payment of all outstanding bills and invoices.

C. HR/Personnel/Policy



D. Planning/Codes

E. Public Safety

1. CSPD

2. CSVFD-

F. Public Works

XIII. Board Reports

A. ACBA

B. Civil Service

C. Economic Development

D. Library

E. MRTSA

F. SHACOG

XIV. Mayor's Report

XV. Manager's Report

1. Staff is looking into options to address Smith Street Bridge
2. Staff is working with parties associated with the sidewalk matter at Ice Castle

XVI. Solicitor's Report

XVII. Real Estate Tax Collector Report

XVIII. Public Comment— Non-Agenda Items

XIX. Old Business

XX. New Business

XXI. Adjournment



I, Aaron D. Maggi do solemnly swear,

That I will support, obey, and defend the Constitution of the United States and the Constitution of this Commonwealth, and

That I will enforce the laws of this Commonwealth and the Ordinances of Borough of Castle Shannon, and

That I will discharge the duties of my office with fidelity.

I do further swear that I will uphold, obey, and enforce the law without consideration to a person's race, color, sex, religious creed, sexual orientation, age, national origin, ancestry, handicap or disability, and

that I will well and faithfully discharge the duties of the office of Police Officer for the Borough of Castle Shannon,

Acting to the best of my ability

April 22, 2024

Sworn before me this date

Mayor Donald Baumgarten

Nancy Kovach, Council President

Oath 1

**CASTLE SHANNON BOROUGH
MINUTES OF REGULAR MEETING**

April 8, 2024

The following elected officials were present: D. Swisher; K. Brannon; J. Emph; W. Oates; D. Seiler; L. Shartle; D. Baumgarten; E. O'Malley. Council President N. Kovach was absent. The following appointed officials were present: M. Foote, Borough Manager; D. Biondo, Borough Solicitor; K. Truver, Police Chief; P. Vietmeier, Code Official; J. Stanton, Borough Engineer.

Vice President D. Swisher conducted the meeting.

Public Notice: Mr. Swisher announced that council met in executive session this evening at 6:00 pm for the purpose of collecting information or educating agency members about an issue.

Public Comment – Agenda Items: Mr. Swisher opened the public comment for agenda items.

Bill Gross, Home Avenue – stated that trash cart deliveries were made in front of the residences on Home Avenue, instead of the rear as expected. Mr. Gross noted that he attempted to reach a representative at Waste Management by phone for 25 minutes and also could not reach borough administration as the offices were closed for Good Friday.

Mike Stout, Willow Avenue – listed several concerns. Mr. Stout stated that the gas company's temporary road restoration on Willow Avenue is shoddy and left rocks on the roadway/driveways. The trolley stop on Smith Road has sunk another 6 inches and has rotting planks that needs fixed by the borough or Port Authority. Mr. Stout asked what residents should do with older garbage cans now that the new carts have been delivered. Mr. Swisher answered the trash cans can be put out for trash collection, and Mr. Stout responded stating then they will go to a landfill. Mr. Stout listed concerns about the various types of glass recycling and believes that the glass collected by Waste Management goes directly to the landfill.

Mr. Stout also believes the borough should have a composting program and listed other cities with this type of program.

Michael Brooks, Willow Avenue – stated that he has very little trash and that the carts are too big. Even the smallest cart at 35 gallons is too large for him, and he has no place to store the carts. Mr. Brooks would like better communication and coordination from Waste Management.

Mr. Brooks thanked council and the police department for installing the crosswalk at Cooke Drive/Mt. Lebanon Boulevard and would like more police presence at the stop due to motorists not stopping for pedestrians.

Mr. Brooks also expressed concerns about the deteriorating bridge at the Smith Road trolley stop.

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Mr. Foote stated that he will provide a business card at the end of the meeting and will be touch with our Waste Management representative tomorrow. The order for the smaller carts has been expedited to be delivered this week. Mr. Foote also stated that the borough has applied for a grant and is seeking funding sources for Smith Road bridge replacement.

Mr. Swisher closed the public comment section.

Public Presentations: Mayor Baumgarten presented a proclamation for National Library Week April 7-13, 2024 whereas libraries have long served as trusted institutions - often the heart of their cities, towns, and schools. The library offers equipment and professional staff support to utilize technology, programs, and services; and the library is a resource for people of all ages, interests, and backgrounds. Mayor Baumgarten encourages all residents to visit their library and celebrate the adventures and opportunities they unlock for us every day.

Jason Stanton of Lennon, Smith, Souleret Engineering – presented a slide show on the 2024 Road Study Update and 5-year Plan. Mr. Stanton explained the evaluation criteria and road rating system for all borough roads and presented suggested budgeting costs for future road improvement projects, which includes a 3% cost increase for budgeting purposes. A bid opening is scheduled for April 15th for the 2024 Road Program which includes sections of McRoberts Road, Sixth Street, Oak Drive, Edgewood Avenue, Newport Drive, and Martha Street. Mr. Stanton noted that the utility company will be repaving Willow Avenue (curb to curb) pursuant to our street opening ordinance.

Josh Dorn, PGH Networks – presented proposed technology to conduct and record hybrid council meetings for home viewing. The proposal would include installation of a camera, microphones, and a computer connection. Public comments from home viewers would not be available initially. The meetings would be conducted via Microsoft Teams and could be uploaded to YouTube.

Minutes: The minutes of the March 25, 2024 council meeting were presented. Ms. Shartle motioned to approve the minutes. Mr. Brannon seconded; all in favor; motion carried.

Administration: Mr. Emph motioned to express the sense of council supporting the efforts of the Castle Shannon Veteran’s Memorial Committee’s efforts to refurbish the existing veterans’ memorial and place the memorial in a location conducive to the solemn and contemplative nature of the memorial, including consideration of placement on borough owned property or other suitable location in the borough. Ms. Shartle seconded; all in favor; motion carried.

Bid Openings, Contracts and Resolutions: Mr. Brannon motioned to authorize the payment of Invoice #3063 in the amount of \$24,900 to Sports and Recreation Associates for the Library Shade Sail Project. Ms. Shartle seconded; all in favor; motion carried.

Council Committee Reports

Community Engagement/Events – Mr. Brannon and Mr. Emph are creating a list of organizations for working together to share resources. Bands and food trucks have been booked for the shared CSVFD Carnival/Community Day.

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Finance – Mr. Seiler reviewed the check register of April 5th and had no further questions. Mr. Brannon motioned to authorize the payment of all outstanding bills and invoices. Mr. Emph seconded; all in favor; motion carried.

HR/Personnel/Policy – Ms. Shartle motioned to authorize the borough manager to advertise the administrative assistant position on appropriate job search sites. Mr. Oates seconded; all in favor; motion carried.

Planning & Codes – Mr. Vietmeier announced that the planning commission will conduct a hearing regarding a billboard by The Coal Mine.

Public Safety – Chief Truver announced that Aaron Maggi has accepted the conditional offer of employment which will start April 15th. Officer Maggi will be sworn in at the April 22nd meeting.

Mr. Swisher announced that the CSVFD-LSA grant documentation has been signed and returned to DCED. The grant award is for \$125,000. Special thanks to Senator Brewster and Representative Miller who were instrumental in receiving the award.

Public Works – Mr. Oates reported that the public works crew are working on grass cutting and spring maintenance. A utility paving project will begin on Greenridge on April 15th.

Board Reports –

ACBA/ALOM – Mr. Seiler attended the ALOM Conference at Seven Springs and received a plethora of information. Sessions were held on ALCOSAN's expansion to their wastewater process; Healthcare (Mark Cuban is getting into the prescription business); Police Retention Initiatives; Disabled Veterans Services; Pittsburgh International Airport's new terminal; EMS needs to offset costs for non-transport calls; and Blighted Properties. Castle Shannon Borough was also presented with the Banner Community Award Certificate by Allegheny County Executive Sara Innamorato.

Economic Development – Mr. Seiler and Mr. Foote will meet this week to explore opportunities to revitalize the downtown and adjacent areas.

Library – Ms. Shartle announced that this is National Library Week. The Board of Trustees is recognizing and celebrating the library staff for their work and dedication to the community. Ms. Shartle encouraged residents to stop by the library and thank the staff for their hard work.

The Tiny Art Show has over 100 participants and will be held April 9th. This is a great community event.

Friends of the Library will hold their annual flea market and bake sale on April 13th from 9 am to 2 pm.

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MRTSA – Mr. Swisher announced that Douglas DeForrest, Executive Director, has started employment with MRTSA.

SHACOG – Mr. Seiler announced that Castle Shannon will be hosting the board meeting on April 18th at 7:30 pm.

Mayor's Report: Mayor Baumgarten stated that he drives on Willow Avenue and Greenridge every day, and he agreed that those streets are in terrible condition. Unfortunately, it is the responsibility of the utility companies to complete the road paving.

Mayor Baumgarten agreed that the Smith Road Bridge is a public safety issue and wants to meet with Chief Truver and Mr. Stanton on site.

Mayor Baumgarten was sad to report that the brewery on Route 88 is closing.

Mayor Baumgarten stated that he was in attendance when the library was dedicated and again when the building was reconstructed for the children's area. The mayor stated that the curb appeal in front of the library is extremely attractive, with the exception of the shade sails and poles.

Manager's Report: Mr. Foote reported that the smaller trash carts will arrive this week, and residents have up to two months at no charge to request a smaller cart. Older adult residents can order a 35-gallon cart. Staff is aware of customer service issues with Waste Management and has internally initiated a listing of customer requests for changes for backdoor service requests, carts that were not received, or carts delivered by mistake. The updated lists were sent to Waste Management today. At a staff level, administration is assisting residents to get the type of service suitable for them.

Real Estate Tax Collector: Ms. O'Malley reported that \$1,399,553.39 was collected in March. The discount period ends April 15th.

Public Comment – Non-agenda Items:

Bill Gross, Home Avenue – stated that he was happy with the openness and responsiveness of council and the borough manager, specifically over the last few months.

Jerry Coombs, Belleville Street – noted that many businesses have received residential trash carts in error. Mr. Foote responded that the borough is keeping a listing of businesses and locations that should not have received the carts. Mr. Coombs also noted apartment buildings that received too many/too few carts. Mr. Coombs plans to meet with Mr. Foote this week.

Glenn Lackey, Blossom Hill Road – reported that the mail carrier parks his vehicle on Middleboro Road by the hydrant which impedes the traffic flow. Chief Truver noted that mail carrier is only parked long enough to deliver mail.

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Mike Stout, Willow Avenue – reported a large pothole in the road on Willow Avenue by Bockstoce Avenue.

Marianne Randazzo, Arch Avenue – wanted to promote the library for National Library Week and commend the great staff, library director, and children’s librarian for their work. Strong communities have strong libraries, and this community is so fortunate to have a strong library. Many dedicated people fought for the library and the programing we have available. There are so many events, seminars, webinars, etc. available at the library, and most of the time a library staff member attends these programs. Ms. Randazzo wanted to thank the staff publicly as this is well above and beyond their work hours.

Ms. Randazzo introduced Donna Phillips, Board of Trustees President, who was also in attendance and stated that Glenn Lackey’s wife is very active in the Friends of the Library group. Ms. Randazzo is proud of the fact that the Friends of the Library and Board of Trustees are working and collaborating together for the benefit of the library. The board is also very happy to be working with Ms. Shartle.

Ms. Randazzo thanked Mr. Lackey and his wife for their donation of \$500.00 to the library which funded a large screen television for the lower area. The television was used this weekend for a presentation by the Friends of the Buffalo of South Park.

Ms. Randazzo continued stating that revenues streams in the city are being discussed, which may affect the county. The library has been very blessed to receive RAD funding for the library through tax dollars, and this funding is critical for our neighborhood library.

Old Business: Nothing to report.

New Business: Nothing to report.

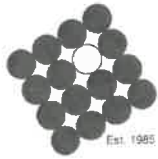
Mr. Brannon motioned to adjourn. Mr. Oates seconded; all in favor; motion carried.

Approved as presented this 22nd day of April 2024.

C. Michael Foote
Borough Manager

Nancy Kovach
Council President

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LSSE
Civil Engineers and Surveyors

LSSE: (412) 264-4400
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LSSE

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April 16, 2024

S. O. No. 253-201-2024

VIA EMAIL ONLY
(cmfoote@csboro.org)

Mr. C. Michael Foote, MPA, Borough Manager
Castle Shannon Borough
3310 McRoberts Road
Castle Shannon, Pennsylvania 15234-2711

Subject: Contract No. 24-R01
2024 Roadway Improvement Program (Liquid Fuels)
Bid Report

Dear Mr. Foote:

In accordance with the Advertisement, sealed bids for the subject contract were received through the Quest Construction Data Network (QuestCDN) until 11:00 AM on April 15, 2024. The bids received were opened and read aloud. There was one addendum issued for this contract.

Prior to the bid opening, four Contractors requested proposal bid forms. Bid proposals were received from four Contractors for Contract No. 24-R01 - 2024 Roadway Improvement Program (Liquid Fuels) with bid amounts as follows:

| Contractor | Total Bid Amount |
|------------------------------|-------------------------|
| Pave & Plow, LLC | \$243,158.84 |
| Mele & Mele & Sons Inc. | \$252,250.00 |
| A. Folino Construction, Inc. | \$265,327.46 |
| El Grande Industries | \$830,863.75 |

Base Bid: McRoberts Road (6th Street to Borough Border)
6th Street (May Street to McRoberts Road)
Oak Drive (Sycamore Drive to Trance Drive)

Per the Instructions to Bidders, bid bond companies were checked and all are listed on the U.S. Treasury Circular 570.

BO1

- Coraopolis, PA (Headquarters)
- Aliquippa, Beaver County, PA
- Greensburg, Westmoreland County, PA
- Dublin, Franklin County, OH

- Albion, Erie County, PA

- Pittsburgh, Allegheny County, PA
- White Oak, Allegheny County, PA
- Kittanning, Armstrong County, PA
- Washington, Washington County, PA

Mr. C. Michael Foote, MPA, Borough Manager
Castle Shannon Borough
April 16, 2024
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In accordance with Section B.3 of the Instructions to Bidders, using the bid quantities and contractors bid unit prices, each bid was checked for mathematical errors in extension and addition. No errors in extension or addition were discovered. The enclosed bid tabulation presents a listing of the item descriptions and Unit Price Bid for each item for all bids received. As presented above and in the bid tabulation, Pave & Plow, LLC is the apparent low bidder for Contract No. 24-R01 - 2024 Roadway Improvement Program (Liquid Fuels). A copy of Pave & Plow LLC's bid proposal acknowledgement is enclosed herewith.

Based on the bids submitted, we suggest award of the Base Bid of Contract No. 24-R01 - 2024 Roadway Improvement Program (Liquid Fuels) to Pave & Plow, LLC as low bidder in the amount of \$243,158.84, subject to Pave & Plow, LLC obtaining the required insurance certificates, performance bond, and payment bond, and review and approval of same by the Borough Solicitor prior to execution of the Agreement by the Borough.

Should you have any questions, please contact David L. Kovac, E.I.T. directly (Ext. 235).

Sincerely,



Jason E. Stanton, P.E.

JES/ven

cc: Loretta Miller, Assistant Borough Manager - Castle Shannon Borough (lmiller@csboro.org)
Dennis Biondo, Esquire (drbiondo@aol.com)

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Castle Shannon Borough - Contract No. 24-R01 - 2024 Roadway Improvement Program (Liquid Fuels) (#9039676)
 Owner: Castle Shannon Borough
 Engineer: Lennon, Smith, Souleret Eng. - Coraopolis HQ
 04/15/2024 11:00 AM EDT

| Section Title | Line Item | Item Code | Item Description | UoM | Quantity | Pave & Plow | | Mele & Mele & Sons Inc. | | A. Folino Construction, Inc. | | El Grande Industries | |
|-----------------------|-----------|-----------|--|------|----------|-------------|---------------------|-------------------------|---------------------|------------------------------|---------------------|----------------------|---------------------|
| | | | | | | Unit Price | Extension | Unit Price | Extension | Unit Price | Extension | Unit Price | Extension |
| Base Bid Total | | | | | | | \$243,158.84 | | \$252,250.00 | | \$265,327.46 | | \$830,663.75 |
| | 1 | 1 | Roadway Milling / Profiling, Variable Depth | SY | 5400 | \$5.23 | \$28,242.00 | \$4.00 | \$21,600.00 | \$4.00 | \$21,600.00 | \$4.50 | \$24,300.00 |
| | 2 | 2 | 2.5" Depth, Superpave WMA Binder Course, 19mm, 0 to 0.3 million Design ESALs, PG 64-22, Section 413 | TONS | 820 | \$87.49 | \$71,741.80 | \$94.00 | \$77,080.00 | \$101.15 | \$82,943.00 | \$110.00 | \$90,200.00 |
| | 3 | 3 | 1.5" Depth, Superpave WMA Wearing Course, 9.5mm, 0 to 0.3 million Design ESALs, PG 64-22, SRL-H, Section 413 | SY | 5400 | \$7.77 | \$41,958.00 | \$9.25 | \$49,950.00 | \$10.63 | \$57,402.00 | \$115.00 | \$621,000.00 |
| | 4 | 4 | Base Repair Including 10" Unclassified Excavation, Class IV Fabric, Installation Of 4" Bituminous Millings And 6" Depth Superpave Wma Base Course, 25mm, 0 To 0.3 Million Design Esals, Pg 64-22, Sectio | SY | 800 | \$48.41 | \$38,728.00 | \$44.00 | \$35,200.00 | \$43.65 | \$34,920.00 | \$30.00 | \$24,000.00 |
| | 5 | 5 | 3' Minimum Width Keyway Milling | LF | 400 | \$3.02 | \$1,208.00 | \$2.00 | \$800.00 | \$2.62 | \$1,048.00 | \$3.00 | \$1,200.00 |
| | 6 | 6A | Bituminous Wedge Curb | LF | 3500 | \$1.59 | \$5,565.00 | \$1.50 | \$5,250.00 | \$1.64 | \$5,740.00 | \$0.75 | \$2,625.00 |
| | 7 | 6B | Plain Cement Concrete Curb Spot Repair | LF | 100 | \$83.00 | \$8,300.00 | \$110.00 | \$11,000.00 | \$99.56 | \$9,956.00 | \$135.00 | \$13,500.00 |
| | 8 | 7 | Adjust Inlet to Grade Including Reparging Interior | EA | 12 | \$597.73 | \$7,172.76 | \$850.00 | \$10,200.00 | \$890.20 | \$10,682.40 | \$800.00 | \$9,600.00 |
| | 9 | 8 | Adjust Manholes to Grade | EA | 4 | \$407.53 | \$1,630.12 | \$750.00 | \$3,000.00 | \$331.78 | \$1,327.12 | \$300.00 | \$1,200.00 |
| | 10 | 9 | Adjust Valve Boxes to Grade | EA | 8 | \$68.74 | \$549.92 | \$75.00 | \$600.00 | \$74.01 | \$592.08 | \$5.00 | \$40.00 |
| | 11 | 10 | Maintenance and Protection of Traffic during Construction as per PennDOT Publication 213 and the Federal Highway Administration Manual on Uniform Traffic Control Devices (MUTCD) | LS | 1 | \$4,542.19 | \$4,542.19 | \$9,000.00 | \$9,000.00 | \$7,583.34 | \$7,583.34 | \$9,500.00 | \$9,500.00 |
| | 12 | 11 | Restoration of Lawn Areas (3' minimum Width) | LF | 3100 | \$3.69 | \$11,439.00 | \$2.00 | \$6,200.00 | \$2.00 | \$6,200.00 | \$2.00 | \$6,200.00 |
| | 13 | 12A | Linestriping - 6" Single Solid White "Vascar" (Thermoplastic) | LF | 125 | \$6.00 | \$750.00 | \$6.00 | \$750.00 | \$6.92 | \$865.00 | \$6.15 | \$768.75 |
| | 14 | 12B | Linestriping - 24" Solid White Stop Bar (Thermoplastic) | EA | 4 | \$325.00 | \$1,300.00 | \$230.00 | \$920.00 | \$259.38 | \$1,037.52 | \$230.00 | \$920.00 |
| | 15 | 12C | Linestriping - 4" Solid Double Yellow Line (Thermoplastic) | LF | 550 | \$10.00 | \$5,500.00 | \$10.00 | \$5,500.00 | \$11.53 | \$6,341.50 | \$10.20 | \$5,610.00 |
| | 16 | 12D | Linestriping - 24" Solid White Type C Perpendicular Crosswalk (Thermoplastic) | LF | 200 | \$25.00 | \$5,000.00 | \$18.00 | \$3,600.00 | \$20.75 | \$4,150.00 | \$18.50 | \$3,700.00 |
| | 17 | 13 | Remove And Replace Sign And Breakaway Post - Stop Or Speed Limit | EA | 10 | \$400.00 | \$4,000.00 | \$650.00 | \$6,500.00 | \$645.58 | \$6,455.80 | \$800.00 | \$8,000.00 |
| | 18 | 14A | Remove Existing Inlet Grate and Bicycle Safe Grate, Adjust to Grade | EA | 5 | \$606.41 | \$3,032.05 | \$650.00 | \$3,250.00 | \$617.89 | \$3,089.45 | \$1,200.00 | \$6,000.00 |
| | 19 | 14B | Remove Frame, Grate and/or Hood, Repair / Replace Grade Adjustment Riser or Top of Inlet (maximum 3 vertical feet), as directed, Reset Existing Frame, Grate and/or Hood | EA | 1 | \$2,500.00 | \$2,500.00 | \$1,850.00 | \$1,850.00 | \$3,394.25 | \$3,394.25 | \$2,500.00 | \$2,500.00 |

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PROPOSAL ACKNOWLEDGEMENT

TO: BOROUGH OF CASTLE SHANNON
3310 MCROBERTS ROAD
CASTLE SHANNON, PENNSYLVANIA 15234-2711

FOR: CONTRACT NO. 24-R01
2024 ROADWAY IMPROVEMENT PROGRAM (LIQUID FUELS)

Pursuant to and in compliance with the request for bids on the above captioned work, the undersigned offers to furnish all labor, superintendence, materials, supplies, equipment, plant and other facilities and utilities for, to perform all work necessary or incidental to the construction of CONTRACT NO. 24-R01 - 2024 ROADWAY IMPROVEMENT PROGRAM (LIQUID FUELS), complete in every respect, in strict accordance with the Contract Documents including the Advertisement, Instructions for Bidders, Proposal, General Conditions, Special Conditions, Supplemental General Conditions, Contract, Bonds, Technical Specifications, Erosion Control Plan, Standard Drawings and Construction Drawings, all of which are considered part of this Contract, and which are on file in the office of the BOROUGH OF CASTLE SHANNON located at 3310 McRoberts Road, Castle Shannon, Pennsylvania 15234-2711, and in the office of LSSE CIVIL ENGINEERS AND SURVEYORS, 846 Fourth Avenue; Coraopolis, Pennsylvania 15108-1522, and any future changes therein as provided in the Contract and project specifications, and to perform all other obligations imposed by the Contract for the prices named in the BID WORKSHEET submitted via the QuestCDN bid submission referenced to herein as part of this Proposal Acknowledgement as "BID WORKSHEET." The BID WORKSHEET is considered part and parcel of this Proposal Acknowledgement and as referred to in the complete contract documents.

It is understood that the estimated quantities of the various Unit Price Items listed in the BID WORKSHEET are only approximate and are so listed only as a basis upon which the Owner may evaluate bids, and the undersigned bidder further agrees that if the final quantities of the unit price times tabulated above are greater or less than the estimated quantities, he will accept additions to, or deductions from the "Total Price Bid" as awarded, basing these additions or deductions upon the unit prices shown previously in the BID WORKSHEET. These additions or deductions will be accepted by the bidder regardless of the amount of the variations from the estimated quantities, which as stated above, are only approximate and are only for the use of the Owner.

The presentation in the BID WORKSHEET that are obviously unbalanced, may be sufficient cause for rejection of the entire Proposal, whether or not such Proposal is the lowest submitted.

Additional and extra work, if any, performed in accordance with the Contract Documents, shall be paid for as provided in the General Conditions.

This Document and all papers required by it and submitted herewith, the Contract and all papers made part thereof by its terms, are hereby made part of this Proposal.

The undersigned acknowledges receipt of the following addenda to the Contract Documents (see Instructions to Bidders regarding Addenda Acknowledgment):

| | |
|-----------------------|----------------------------|
| ADDENDUM NO. <u>1</u> | DATE: <u>April 5, 2024</u> |
| ADDENDUM NO. _____ | DATE: _____ |
| ADDENDUM NO. _____ | DATE: _____ |
| ADDENDUM NO. _____ | DATE: _____ |

The undersigned bidder hereby represents as follows:

(a) that he has visited and carefully examined the site of the work, has made such tests and examinations as he believes necessary to submit a bid based upon information secured by him independently, and not based on information coming from the Owner, or Engineer, and has carefully examined the Contract Documents;

(b) that no officer, agent, or employee of the Owner is personally interested, directly or indirectly in the Proposal and the accompanying Contract or the compensation to be paid hereunder;

(c) that this Proposal is made without connection with any person, firm or corporation making a Proposal for the same work, and is in all respects fair, and without collusion or fraud;

(d) that should the Owner notify the undersigned of its intention to award a contract to the undersigned based on this Proposal, including any combination of alterations, additions, deductions, or omissions, indicated or authorized by the BID WORKSHEET or the Instructions to Bidders, the undersigned will furnish properly executed bonds and insurance certificates and will execute the proposed Contract within the time and in the forms and amounts required by the Contract Documents as defined in the Supplemental General Conditions, and that upon failure, neglect or refusal to do so, he shall forfeit to the Owner the Proposal Security accompanying this Proposal, not as a penalty but as liquidated damages;

(e) that he intends to be legally bound by the terms of this instrument;

BO S

(f) accompanying this Proposal is a (Certified Check/Bid Bond) in the amount of 10% of Bid payable to the BOROUGH OF CASTLE SHANNON which, it is agreed, shall be retained as liquidated damages by the Owner, if the undersigned fails to execute the Contract and furnish bonds as specified within ten (10) calendar days after notification to do so;

(g) to complete the work under this Contract will require approximately FOURTY FIVE (45) calendar days from the date of written Notice to Proceed. If all work is not completed on time, including clean-up, liquidated damages will be assessed at the rate of \$975.00 per additional calendar day. **Work to tentatively begin on May 15, 2024 and be completed by June 30, 2024.** Liquidated damages will be assessed at the rate of \$500.00 per calendar day if; (a) a roadway is milled and does not have a final WMA Superpave wearing course within ten (10) calendar days, (b) a roadway is milled and does not have a WMA Superpave binder/scratch course within five (5) calendar days, (c) base repairs and/or utility patches are not restored to within 1-1/2 inch of surrounding grade the same day excavation is initiated, (d) utility patches are not fully restored within five (5) calendar days. Additionally, Work Zone Liquidated Damages will be assessed at the rate of \$1,000.00 per 24-hour period for failure to comply with Maintenance and Protection of Traffic requirements. Liquidated damages are not a penalty;

(h) in submitting this bid it is understood that the right is reserved by the Owner to reject any or all bids and to waive any informalities in the bidding;

(i) that this bid may not be withdrawn for a period of ninety (90) calendar days from the opening thereof; and

(j) CONTRACTOR'S CERTIFICATION

- a. The undersigned Contractor does hereby certify to the following:
- b. First, this Certification is for the benefit of the Owner, the Engineer, and the Engineer's Consultants.
- c. Second, Contractor acknowledges that: (1) the Engineer's obligations are to the Owner and that, in performing such obligations, the Engineer may increase the burdens and expense of the Contractor, its Subcontractors or the surety of any of them; (2) the Contractor has an independent duty and responsibility to review the Contract Documents prepared by the Engineer as to Constructability (meaning the difficulty) cost and time to build the Project as designed); and, therefore (3) the Contractor represents, certifies and warrants to the Owner, the Engineer and the Engineer's Consultants that:

BOC

- i. The Contractor has its own in-house engineers and/or staff expertise who have reviewed the Contract Documents for Constructability and has fully satisfied itself and its subcontractors that the Project can be built as designed and within the cost, budget and schedule submitted to the Owner by the Contractor, or
 - ii. The Contractor has engaged independent Engineers and/or experts who have reviewed the Contract Documents for Constructability and has fully satisfied itself and its subcontractors that the Project can be built as designed and within the cost, budget and schedule submitted to the Owner by the Contractor, or
 - iii. The Contractor has decided to forego any such review by any Engineer or expert and has accepted the risk that the difficulty, cost and time required to complete the Project as designed may be greater than its bid or any submitted cost estimate, budget or schedule for the Project, and therefore
- d. Contractor acknowledges that the Drawings and Specifications are intended only to depict and describe the intent of the completed Project. Contractor represents that it is qualified to construct the Project as depicted in the Contract Documents and to determine its own means, methods, techniques, sequences and procedures. To the extent that means, methods, techniques, sequences and procedures are identified in the Contract Documents, Contractor is required to independently evaluate those means, methods, techniques, sequences and procedures for the purpose of determining whether the means, methods, techniques, sequences and procedures depicted or described in the Contract Documents are adequate to construct the Project. Contractor further represents that it has based its bid upon its own determination of the means, methods, techniques, sequences and procedures required to construct the Project.
- e. Submission of a bid and/or Execution of the Contract by the Contractor is a representation that the Contractor has carefully reviewed and thoroughly examined and evaluated the Contract Documents to determine whether the Contractor needs clarification of the Contract Documents or additional interpretation of the intent of the Contract Documents to determine its bid and that it has requested any needed clarification prior to submitting its bid. Contractor represents that it has the knowledge, skill and expertise

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to perform the Work; that it understands that it must make reasonable inferences to determine portions of the Work not shown in the Contract Documents that would be required for a proper and complete project, and it has included all costs for such inferences in its bid; and, that Contractor is not relying on representations from the Contract Documents for the purpose of determining the means, methods, sequences or procedures of performing the Work.

- f. The Contractor, on behalf of itself and all of its subcontractors and sub-subcontractors) does hereby waive the right to make any claim against the Owner, the Engineer or any of the Engineer's Consultants for this Project (whether such claim is based on breach of contract, breach of warranty, misrepresentation, negligence or other tort or any other legal doctrine) for any alleged increased difficulty, cost or delay in completion of the Project due to any alleged misrepresentation, error or omission in the Contract Documents, and
- g. The Contractor agrees to indemnify and hold harmless the Owner, Engineer and all of the Engineer's Consultants from any and all claims brought by any subcontractor or anyone else working on the Project under the Contractors Agreement with the Owner for any and all attorneys fees and costs incurred by the Owner, the Engineer or any of the Engineer's Consultants in defending any Contractor or subcontractor claim for increased costs based on any alleged misrepresentation, error or omission in the Contract Documents, and that this indemnity includes any damages any of them are required to pay to such Contractor or subcontractor for alleged increased costs of construction or delay in completion of the Project), and
- h. Contractor acknowledges the right of any such Engineer or Engineer's Consultant to bring suit directly against the Contractor to recover or enforce this indemnity obligation, and
- i. Contractor also certifies that it shall secure similar certifications from each of its Subcontractors for the Project waiving their rights to recover against the Owner or the Engineer or any of the Engineer's Consultants for increased costs of construction or delay in construction due to any alleged misrepresentation, error or omission in the Contract Documents. Should the Contractor fail to secure any such waiver, then that failure shall be deemed a material breach of this Contractor Certification and the measure of damages recoverable by the Owner, the Engineer or any of the Engineer's

BC 8

Consultants for this breach shall be all attorneys' fees and costs expended in defending any such claim as well as any damages awarded against any of them because of such a claim.

- j. Contractor also certifies that for utility line contracts (e.g. sanitary sewers, waterlines, and storm sewers) this certification applies to changes to horizontal and/or vertical alignment of the lines installed as may be necessitated by field conditions and/or other utility conflicts.

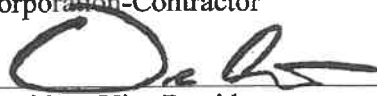
(k) PRICE ADJUSTMENT OF BITUMINOUS MATERIALS

- a. This Contract does contain an escalator clause for the Price Adjustment of Bituminous Materials as per PennDOT Specifications Form 408, Current Edition, Section 110.04. If the bituminous material incorporates RAP or RAS in the mix design, the bituminous price adjustment will only be calculated on the virgin asphalt present in the mix based on the actual mix design. The Base Price Index (IB) will be calculated using the month in which the project is advertised. The Contractor will be responsible for completing all applicable PennDOT CS-1PA Price Adjustment of Bituminous Materials calculation forms. Contractor to review asphalt index prior to submitting periodical estimate forms and certify on form that no significant change (+/-10%) has occurred to asphalt index pricing that would result in a price increase or rebate for bituminous materials.

Dated: April 15, 2024

ATTEST:


Secretary/Assistant Secretary

Pave & Plow LLC.
Corporation-Contractor

President-Vice President

WITNESS:

_____ (Seal)
Individual-Contractor

BO 9

FOR INDIVIDUAL - CONTRACTOR

COMMONWEALTH OF PENNSYLVANIA :
: SS
COUNTY OF :

On this, the _____ day of _____, _____, before me, a Notary Public, the undersigned officer, personally appeared _____, t/d/b/a _____, known to me (or satisfactorily proven to be the person whose name is subscribed to the within instrument, and acknowledged that he executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Notary Public (SEAL)

My commission expires:

WITNESS:

By _____ (Seal)
Partnership-Contractor
By _____ (Seal)
Partner
By _____ (Seal)
Partner

BUSINESS ADDRESS OF BIDDER: 7245 Nobelstown Road , Oakdale , Pa. 15071

TELEPHONE NUMBER: 724-350-7460

NAME OF CONTACT PERSON: Rick Perri

BO 10

BID BOND

KNOW ALL MEN BY THESE PRESENTS, that we, _____
Pave & Plow, LLC _____ as Principal
and _____ Philadelphia Indemnity Insurance Company _____ of
the City of Bala Cynwyd _____, State of PA _____, a corporation
existing under the laws and the State of PA _____, and authorized to
transact business in Pennsylvania _____, as Surety, are held
and firmly bound unto the BOROUGH OF CASTLE SHANNON; 3310 McRoberts
Road, Castle Shannon, Pennsylvania 15234-2711 hereinafter called the Obligee, in the
sum of _____ Ten Percent of Amount Bid _____
(\$ 10% _____), lawful money of the United States of America, for payment
of which sum well and truly to be made, we bind ourselves, our heirs, executors,
administrators and successors, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that whereas the Principal has submitted the
accompanying Proposal or Bid dated April 15, 2024, for CONTRACT NO. 24-R01
- 2024 ROADWAY IMPROVEMENT PROGRAM (LIQUID FUELS).

NOW, THEREFORE, the condition of this Bond shall be such that if the Principal, upon
due acceptance of said Proposal and award of the Contract to him by the Obligee, bonds
with good and sufficient surety as may be required by the Contract Documents, and
furnishes the Obligee proper evidence of effectiveness of insurance coverage,
respectively, within the time, in the forms and in the amounts as appropriate, required by
the Contract Documents, **and enters into a Contract with the Obligee in accordance
with the Contract Documents**, then this Bond shall be void; otherwise, the Bond shall
be and shall remain in full force and effect.

The Principal and Surety hereby stipulates and agrees that if the Principal fails to
perform all conditions of this Bond, they will pay the sum of the Bond to the Obligee
as fixed, liquidated damages.

The Surety for value received, hereby stipulates and agrees that the obligations of
said Surety and its bond shall be in no way impaired or affected by any extension of
time within the owner may accept such bid; and said Surety does hereby waive
notice of any extension.

It is the intention of the parties to be legally bound by this instrument.

IN WITNESS WHEREOF, the above bounded parties have executed this instrument under their several seals this 15th day of April, 2024, the name and corporate seal of each corporate party being hereto affixed and these presents duly signed by its undersigned and representative, pursuant to authority of its governing body.

ATTEST: Pave & Plow, LLC
Name of Bidder, Corporation,
Firm or Individual

WITNESS: _____
By _____
Title _____

BUSINESS ADDRESS OF BIDDER:
7245 Noblestown Road
Oakdale, PA 15071

ATTEST:
Madeline Lovett
Madeline Lovett, Witness

Philadelphia Indemnity Insurance Company
Alexandra C. Machnik
Surety
Alexandra C. Machnik
Attorney-In-Fact



IMPORTANT -- Surety companies executing BONDS must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the state where the project is located.

BO 12

PHILADELPHIA INDEMNITY INSURANCE COMPANY
One Bala Plaza, Suite 100
Bala Cynwyd, PA 19004-0950

Power of Attorney

KNOW ALL PERSONS BY THESE PRESENTS: That PHILADELPHIA INDEMNITY INSURANCE COMPANY (the Company), a corporation organized and existing under the laws of the Commonwealth of Pennsylvania, does hereby constitute and appoint Jay Black, Brian G. Hartman, Barbara A. Leeper, Patti K. Lindsey, Wendy A. Bright, Alexandra C. Machnik, Pamela M. Anderson, William M. Chapman, Matthew M. Eperesi, Natasha Kerr, Madeline P. Lovett and Cheri L. Ritz of Seubert and Associates, Inc. its true and lawful Attorney-in-fact with full authority to execute on its behalf bonds, undertakings, recognizances and other contracts of indemnity and writings obligatory in the nature thereof, issued in the course of its business and to bind the Company thereby, in an amount not to exceed \$50,000,000.

This Power of Attorney is granted and is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of PHILADELPHIA INDEMNITY INSURANCE COMPANY on the 14th of November, 2016.

RESOLVED: That the Board of Directors hereby authorizes the President or any Vice President of the Company: (1) Appoint Attorney(s) in Fact and authorize the Attorney(s) in Fact to execute on behalf of the Company bonds and undertakings, contracts of indemnity and other writings obligatory in the nature thereof and to attach the seal of the Company thereto; and (2) to remove, at any time, any such Attorney-in-Fact and revoke the authority given. And, be it

FURTHER RESOLVED: That the signatures of such officers and the seal of the Company may be affixed to any such Power of Attorney or certificate relating thereto by facsimile, and any such Power of Attorney so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the Company in the future with respect to any bond or undertaking to which it is attached.

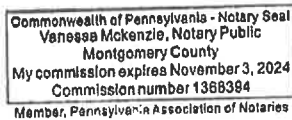
IN TESTIMONY WHEREOF, PHILADELPHIA INDEMNITY INSURANCE COMPANY HAS CAUSED THIS INSTRUMENT TO BE SIGNED AND ITS CORPORATE SEAL TO BE AFFIXED BY ITS AUTHORIZED OFFICE THIS 5TH DAY OF MARCH, 2021.



(Seal)

John Glomb, President & CEO
Philadelphia Indemnity Insurance Company

On this 5th day of March, 2021 before me came the individual who executed the preceding instrument, to me personally known, and being by me duly sworn said that he is the therein described and authorized officer of the PHILADELPHIA INDEMNITY INSURANCE COMPANY; that the seal affixed to said instrument is the Corporate seal of said Company; that the said Corporate Seal and his signature were duly affixed.



Notary Public: *Vanessa McKenzie*

residing at: Bala Cynwyd, PA

My commission expires: November 3, 2024

I, Edward Sayago, Corporate Secretary of PHILADELPHIA INDEMNITY INSURANCE COMPANY, do hereby certify that the foregoing resolution of the Board of Directors and the Power of Attorney issued pursuant thereto on the 5th day March, 2021 are true and correct and are still in full force and effect. I do further certify that John Glomb, who executed the Power of Attorney as President, was on the date of execution of the attached Power of Attorney the duly elected President of PHILADELPHIA INDEMNITY INSURANCE COMPANY.

In Testimony Whereof I have subscribed my name and affixed the facsimile seal of each Company this 15th day of April, 2024.



Edward Sayago, Corporate Secretary
PHILADELPHIA INDEMNITY INSURANCE COMPANY

BO 13

NON-COLLUSION AFFIDAVIT

Contract/Bid No. 24-R01

State of Pennsylvania :
: S.S.
County of Allegheny :

I state that I am Sr Estimator (Title) of Pave & Plow LLC. (Name of My Firm) and that I am authorized to make this affidavit on behalf of my firm, and its owners, directors, and officers. I am the person responsible in my firm for the price(s) and the amount of this bid.

I state that:

(1) The price(s) and amount of this bid have been arrived at independently and without consultation, communication or agreement with any other contractor, bidder or potential bidder.

(2) Neither the price(s) nor the amount of this bid, and neither the approximate price(s) nor approximate amount of this bid, have been disclosed to any other firm or person who is a bidder or potential bidder, and they will not be disclosed before bid opening.

(3) No attempt has been made or will be made to induce any firm or person to refrain from bidding on this Contract, or to submit a bid higher than this bid, or to submit any intentionally high or noncompetitive bid or other form of complementary bid.

(4) The bid of my firm is made in good faith and not pursuant to any agreement or discussion with, or inducement from, any firm or person to submit a complementary or other noncompetitive bid.

(5) Pave & Plow LLC. (Name of My Firm), its affiliates, subsidiaries, officers, directors and employees are not currently under investigation by any governmental agency and have not in the last four years been convicted or found liable for any act prohibited by State or Federal law in any jurisdiction, involving conspiracy or collusion with respect to bidding on any public contract, except as follows:

I state that Pave & Plow LLC. (Name of My Firm) understands and acknowledges that the above representations are material and important, and will be relied on by Borough of Castle Shannon (Name of Public

BO 14

Entity) in awarding the Contract(s) for which this bid is submitted. I understand and my firm understands that any misstatement in this affidavit is and shall be treated as fraudulent concealment from Borough of Castle Shannon
(Name of Public Entity) of the true facts relating to the submission of bids for this Contract(s).

Robert Kliff Sr Estimator
(Name and Company Position)

SWORN TO AND SUBSCRIBED BEFORE
ME THIS 11 DAY OF April, 2024

Joshua Speer
Notary Public

My Commission Expires: 4-29-27

Commonwealth of Pennsylvania - Notary Seal
Joshua Speer, Notary Public
Allegheny County
My commission expires April 29, 2027
Commission number 1290257
Member, Pennsylvania Association of Notaries

BO 15

BOROUGH OF CASTLE SHANNON
ALLEGHENY COUNTY, PENNSYLVANIA
CONTRACT NO. 24-R01 (LIQUID FUELS)
2024 ROADWAY IMPROVEMENT PROGRAM
ADDENDUM NO. 1

APRIL 5, 2024

All prospective bidders on the construction work shown and specified for Contract No. 24-R01 (Liquid Fuels) – 2024 Roadway Improvement Program shall read and take notice of this Addendum No. 1 to the bidding documents and shall make appropriate provisions in their respective bids for the following:

I. CHANGES TO PRIOR ADDENDA

A. Not Applicable.

II. ADVERTISEMENT

A. Sealed proposals will be received by the Borough of Castle Shannon, Allegheny County, Pennsylvania through the Quest Construction Data Network (QuestCDN) at www.questcdn.com until 11:00 AM prevailing time on April 15, 2024. Bids will be opened via GoTo Meeting by the Borough Engineer. Information is below to join the meeting:

Opening via GoToMeeting:

**Castle Shannon Borough - 2024 Road Programs Bid Opening
Apr 15, 2024, 11:00 – 11:30 AM (America/New_York)**

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/606875429>

You can also dial in using your phone.

Access Code: 606-875-429

United States: [+1 \(646\) 749-3122](tel:+16467493122)

Get the app now and be ready when your first meeting starts:

<https://meet.goto.com/install>

BC 16

All other provisions of these Specifications, Drawings and other Contract Documents shall remain unchanged and in full effect and virtue. This Addendum shall be Addendum No. 1, attached to and become part of the Proposal Acknowledgement for the above mentioned Contract.

The recipient of Addendum No. 1 shall indicate receipt thereof by signature on the line below. A signed copy of this Addendum shall be enclosed with the bid.

Contractor Rave & Plow LLC.


Date: 4/15/2024

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LSSE: (412) 264-4400
Rabell: (814) 756-4384
Senate: (412) 826-5454
www.lsse.com

LSSE

Rabell

Senate

April 16, 2024

S. O. No. 253-200-2024

VIA EMAIL ONLY
(cmfoote@csboro.org)

Mr. C. Michael Foote, MPA, Borough Manager
Castle Shannon Borough
3310 McRoberts Road
Castle Shannon, Pennsylvania 15234-2711

**Subject: Contract No. 24-R02
2024 Roadway Improvement Program (Capital Funds)
Bid Report**

Dear Mr. Foote:

In accordance with the Advertisement, sealed bids for the subject contract were received through the Quest Construction Data Network (QuestCDN) until 11:00 AM on April 15, 2024. The bids received were opened and read aloud. There was one addendum issued for this contract.

Prior to the bid opening, four Contractors requested proposal bid forms. Bid proposals were received from four Contractors for Contract No. 24-R02 – 2024 Roadway Improvement Program (Capital Funds) with bid amounts as follows:

| Contractor | Base Bid Amount |
|------------------------------|-----------------|
| Pave & Plow, LLC | \$179,783.00 |
| Mele & Mele & Sons Inc. | \$207,382.50 |
| El Grande Industries | \$210,315.00 |
| A. Folino Construction, Inc. | \$231,560.61 |

Base Bid: Edgewood Avenue (Borough Border to Wabash Avenue)
Newport Drive (Borough Border to Wabash Avenue)
Martha Street (May Street to McRoberts Road)

Per the Instructions to Bidders, bid bond companies were checked and all are listed on the U.S. Treasury Circular 570.

B018

- Coraopolis, PA (Headquarters)
- Aliquippa, Beaver County, PA
- Greensburg, Westmoreland County, PA
- Dublin, Franklin County, OH

- Albion, Erie County, PA

- Pittsburgh, Allegheny County, PA
- White Oak, Allegheny County, PA
- Kittanning, Armstrong County, PA
- Washington, Washington County, PA

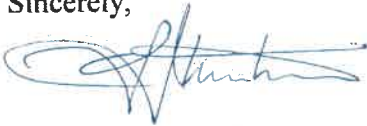
Mr. C. Michael Foote, MPA, Borough Manager
Castle Shannon Borough
April 16, 2024
Page 2

In accordance with Section B.3 of the Instructions to Bidders, using the bid quantities and contractors bid unit prices, each bid was checked for mathematical errors in extension and addition. No errors in extension or addition were discovered. The enclosed bid tabulation presents a listing of the item descriptions and Unit Price Bid for each item for all bids received. As presented above and in the bid tabulation, Pave & Plow, LLC is the apparent low bidder for Contract No. 24-R02 – 2024 Roadway Improvement Program (Capital Funds). A copy of Pave & Plow, LLC's bid proposal acknowledgement is enclosed herewith.

Based on the bids submitted, we suggest award of the Base Bid of Contract No. 24-R02 – 2024 Roadway Improvement Program (Capital Funds) to Pave & Plow LLC as low bidder in the amount of \$179,783.00, subject to Pave & Plow, LLC obtaining the required insurance certificates, performance bond, and payment bond, and review and approval of same by the Borough Solicitor prior to execution of the Agreement by the Borough.

Should you have any questions, please contact David L. Kovac, E.I.T. directly (Ext. 235).

Sincerely,



Jason E. Stanton, P.E.

JES/ven

cc: Loretta Miller, Assistant Borough Manager - Castle Shannon Borough (lmiller@csboro.org)
Dennis Biondo, Esquire (drbiondo@aol.com)

B019

Castle Shannon Borough - Contract No. 24-R02 - 2024 Roadway Improvement Program (Capital Fund) (#9039674)
 Owner: Castle Shannon Borough
 Engineer: Lennon, Smith, Souleret Eng. - Coraopolis HQ
 04/15/2024 11:00 AM EDT

| Section Title | Line Item | Item Code | Item Description | UofM | Quantity | Pave & Flow | | Mele & Mele & Sons Inc. | | El Grande Industries | | A. Folino Construction, Inc. | |
|-----------------------|-----------|-----------|--|------|----------|-------------|---------------------|-------------------------|---------------------|----------------------|---------------------|------------------------------|---------------------|
| | | | | | | Unit Price | Extension | Unit Price | Extension | Unit Price | Extension | Unit Price | Extension |
| Base Bid Total | | | | | | | \$179,783.00 | | \$207,382.50 | | \$210,315.00 | | \$231,560.61 |
| | 1 | 1 | Roadway Milling / Profiling, Variable Depth | SY | 4600 | \$4.86 | \$22,356.00 | \$4.85 | \$22,310.00 | \$4.50 | \$20,700.00 | \$4.22 | \$19,412.00 |
| | 2 | 2A | 2.5" Depth, Superpave WMA Binder Course, 19mm, 0 to 0.3 million Design ESALS, PG 64-22, Section 413 | TONS | 550 | \$81.24 | \$44,682.00 | \$98.50 | \$54,175.00 | \$110.00 | \$60,500.00 | \$110.40 | \$60,720.00 |
| | 3 | 2B | 0.75" Depth, Superpave WMA Scratch Course, 9.5mm Fine Grade, 0 to 0.3 million Design ESALS, PG 64-22, Section 410/413 | TONS | 75 | \$105.07 | \$7,880.25 | \$125.00 | \$9,375.00 | \$115.00 | \$8,625.00 | \$123.20 | \$9,240.00 |
| | 4 | 3 | 1.5" Depth, Superpave WMA Wearing Course, 9.5mm, 0 to 0.3 million Design ESALS, PG 64-22, SRL-H | SY | 4600 | \$7.54 | \$34,684.00 | \$9.25 | \$42,550.00 | \$9.85 | \$45,310.00 | \$10.36 | \$47,656.00 |
| | 5 | 4 | Base Repair Including 10" Unclassified Excavation, Class IV Fabric, Installation Of 4" Bituminous Millings And 6" Depth Superpave Wma Base Course, 25mm, 0 To 0.3 Million Design Esals, Pg 64-22, Sectio | SY | 700 | \$37.39 | \$26,173.00 | \$44.00 | \$30,800.00 | \$30.00 | \$21,000.00 | \$44.08 | \$30,856.00 |
| | 6 | 5 | 3' Minimum Width Keyway Milling | LF | 500 | \$3.07 | \$1,535.00 | \$2.00 | \$1,000.00 | \$3.00 | \$1,500.00 | \$1.32 | \$660.00 |
| | 7 | 6A | Bituminous Wedge Curb | LF | 2400 | \$1.50 | \$3,600.00 | \$1.50 | \$3,600.00 | \$0.75 | \$1,800.00 | \$1.64 | \$3,936.00 |
| | 8 | 6B | Plain Cement Concrete Curb Spot Repair | LF | 125 | \$78.00 | \$9,750.00 | \$98.50 | \$12,312.50 | \$135.00 | \$16,875.00 | \$86.65 | \$10,831.25 |
| | 9 | 7 | Adjust Inlet to Grade including Reparing Interior | EA | 4 | \$389.12 | \$1,556.48 | \$850.00 | \$3,400.00 | \$800.00 | \$3,200.00 | \$910.60 | \$3,642.40 |
| | 10 | 8 | Adjust Manholes to Grade | EA | 2 | \$402.02 | \$804.04 | \$750.00 | \$1,500.00 | \$300.00 | \$600.00 | \$8,213.59 | \$16,427.18 |
| | 11 | 9 | Adjust Valve Boxes to Grade | EA | 12 | \$135.87 | \$1,630.44 | \$75.00 | \$900.00 | \$5.00 | \$60.00 | \$74.43 | \$893.16 |
| | 12 | 10 | Maintenance and Protection of Traffic during Construction as per PennDOT Publication 213 and the Federal Highway Administration Manual on Uniform Traffic Control Devices (MUTCD) | LS | 1 | \$5,694.39 | \$5,694.39 | \$6,400.00 | \$6,400.00 | \$6,500.00 | \$6,500.00 | \$4,727.95 | \$4,727.95 |
| | 13 | 11 | Restoration of Lawn Areas (3' Minimum Width) | LF | 2600 | \$2.88 | \$7,488.00 | \$2.00 | \$5,200.00 | \$2.00 | \$5,200.00 | \$2.32 | \$6,032.00 |
| | 14 | 12 | Unestripping - 24" Solid White Stop Bar (Thermoplastic) | EA | 7 | \$325.00 | \$2,275.00 | \$230.00 | \$1,610.00 | \$235.00 | \$1,645.00 | \$260.85 | \$1,825.95 |
| | 15 | 13 | Remove And Replace Sign And Breakaway Post - Stop Or Speed Limit | EA | 11 | \$400.00 | \$4,400.00 | \$650.00 | \$7,150.00 | \$800.00 | \$8,800.00 | \$649.24 | \$7,141.64 |
| | 16 | 14A | Remove Existing Inlet Grate and Bicycle Safe Grate, Adjust to Grade | EA | 5 | \$554.88 | \$2,774.40 | \$650.00 | \$3,250.00 | \$1,200.00 | \$6,000.00 | \$621.40 | \$3,107.00 |
| | 17 | 14B | Remove Frame, Grate and/or Hood, Repair / Replace Grade Adjustment Riser or Top of Inlet (maximum 3 vertical feet), as directed, Reset Existing Frame, Grate and/or Hood | EA | 1 | \$2,500.00 | \$2,500.00 | \$1,850.00 | \$1,850.00 | \$2,000.00 | \$2,000.00 | \$4,452.08 | \$4,452.08 |

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PROPOSAL ACKNOWLEDGEMENT

TO: BOROUGH OF CASTLE SHANNON
3310 MCROBERTS ROAD
CASTLE SHANNON, PENNSYLVANIA 15234-2711

FOR: CONTRACT NO. 24-R02
2024 ROADWAY IMPROVEMENT PROGRAM

Pursuant to and in compliance with the request for bids on the above captioned work, the undersigned offers to furnish all labor, superintendence, materials, supplies, equipment, plant and other facilities and utilities for, to perform all work necessary or incidental to the construction of CONTRACT NO. 24-R02 - 2024 ROADWAY IMPROVEMENT PROGRAM, complete in every respect, in strict accordance with the Contract Documents including the Advertisement, Instructions for Bidders, Proposal, General Conditions, Special Conditions, Supplemental General Conditions, Contract, Bonds, Technical Specifications, Erosion Control Plan, Standard Drawings and Construction Drawings, all of which are considered part of this Contract, and which are on file in the office of the BOROUGH OF CASTLE SHANNON located at 3310 McRoberts Road, Castle Shannon, Pennsylvania 15234-2711, and in the office of LSSE CIVIL ENGINEERS AND SURVEYORS, 846 Fourth Avenue; Coraopolis, Pennsylvania 15108-1522, and any future changes therein as provided in the Contract and project specifications, and to perform all other obligations imposed by the Contract for the prices named in the BID WORKSHEET submitted via the QuestCDN bid submission referenced to herein as part of this Proposal Acknowledgement as "BID WORKSHEET." The BID WORKSHEET is considered part and parcel of this Proposal Acknowledgement and as referred to in the complete contract documents.

It is understood that the estimated quantities of the various Unit Price Items listed in the BID WORKSHEET are only approximate and are so listed only as a basis upon which the Owner may evaluate bids, and the undersigned bidder further agrees that if the final quantities of the unit price times tabulated above are greater or less than the estimated quantities, he will accept additions to, or deductions from the "Total Price Bid" as awarded, basing these additions or deductions upon the unit prices shown previously in the BID WORKSHEET. These additions or deductions will be accepted by the bidder regardless of the amount of the variations from the estimated quantities, which as stated above, are only approximate and are only for the use of the Owner.

The presentation in the BID WORKSHEET that are obviously unbalanced, may be sufficient cause for rejection of the entire Proposal, whether or not such Proposal is the lowest submitted.

Additional and extra work, if any, performed in accordance with the Contract Documents, shall be paid for as provided in the General Conditions.

This Document and all papers required by it and submitted herewith, the Contract and all papers made part thereof by its terms, are hereby made part of this Proposal.

The undersigned acknowledges receipt of the following addenda to the Contract Documents (see Instructions to Bidders regarding Addenda Acknowledgment):

| | |
|----------------------------|--------------------------------|
| ADDENDUM NO. <u> 1 </u> | DATE: <u> April 5, 2024 </u> |
| ADDENDUM NO. <u> </u> | DATE: <u> </u> |
| ADDENDUM NO. <u> </u> | DATE: <u> </u> |
| ADDENDUM NO. <u> </u> | DATE: <u> </u> |

The undersigned bidder hereby represents as follows:

(a) that he has visited and carefully examined the site of the work, has made such tests and examinations as he believes necessary to submit a bid based upon information secured by him independently, and not based on information coming from the Owner, or Engineer, and has carefully examined the Contract Documents;

(b) that no officer, agent, or employee of the Owner is personally interested, directly or indirectly in the Proposal and the accompanying Contract or the compensation to be paid hereunder;

(c) that this Proposal is made without connection with any person, firm or corporation making a Proposal for the same work, and is in all respects fair, and without collusion or fraud;

(d) that should the Owner notify the undersigned of its intention to award a contract to the undersigned based on this Proposal, including any combination of alterations, additions, deductions, or omissions, indicated or authorized by the BID WORKSHEET or the Instructions to Bidders, the undersigned will furnish properly executed bonds and insurance certificates and will execute the proposed Contract within the time and in the forms and amounts required by the Contract Documents as defined in the Supplemental General Conditions, and that upon failure, neglect or refusal to do so, he shall forfeit to the Owner the Proposal Security accompanying this Proposal, not as a penalty but as liquidated damages;

(e) that he intends to be legally bound by the terms of this instrument;

(f) accompanying this Proposal is a (Certified Check/Bid Bond) in the amount of 10% of Bid payable to the BOROUGH OF CASTLE SHANNON which, it is agreed,

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shall be retained as liquidated damages by the Owner, if the undersigned fails to execute the Contract and furnish bonds as specified within ten (10) calendar days after notification to do so;

(g) to complete the work under this Contract will require approximately FOURTY FIVE (45) calendar days from the date of written Notice to Proceed. If all work is not completed on time, including clean-up, liquidated damages will be assessed at the rate of \$975.00 per additional calendar day. **Work to tentatively begin on May 15 and be completed by June 30.** Liquidated damages will be assessed at the rate of \$500.00 per calendar day if; (a) a roadway is milled and does not have a final WMA Superpave wearing course within ten (10) calendar days, (b) a roadway is milled and does not have a WMA Superpave binder/scratch course within five (5) calendar days, (c) base repairs and/or utility patches are not restored to within 1-1/2 inch of surrounding grade the same day excavation is initiated, (d) utility patches are not fully restored within five (5) calendar days. Additionally, Work Zone Liquidated Damages will be assessed at the rate of \$1,000.00 per 24-hour period for failure to comply with Maintenance and Protection of Traffic requirements. Liquidated damages are not a penalty;

(h) in submitting this bid it is understood that the right is reserved by the Owner to reject any or all bids and to waive any informalities in the bidding;

(i) that this bid may not be withdrawn for a period of ninety (90) calendar days from the opening thereof; and

(j) CONTRACTOR'S CERTIFICATION

a. The undersigned Contractor does hereby certify to the following:

b. First, this Certification is for the benefit of the Owner, the Engineer, and the Engineer's Consultants.

c. Second, Contractor acknowledges that: (1) the Engineer's obligations are to the Owner and that, in performing such obligations, the Engineer may increase the burdens and expense of the Contractor, its Subcontractors or the surety of any of them; (2) the Contractor has an independent duty and responsibility to review the Contract Documents prepared by the Engineer as to Constructability (meaning the difficulty) cost and time to build the Project as designed); and, therefore (3) the Contractor represents, certifies and warrants to the Owner, the Engineer and the Engineer's Consultants that:

i. The Contractor has its own in-house engineers and/or staff expertise who have reviewed the Contract Documents for Constructability and has fully satisfied itself and its subcontractors that the Project can be built as designed and

within the cost, budget and schedule submitted to the Owner by the Contractor, or

- ii. The Contractor has engaged independent Engineers and/or experts who have reviewed the Contract Documents for Constructability and has fully satisfied itself and its subcontractors that the Project can be built as designed and within the cost, budget and schedule submitted to the Owner by the Contractor, or
 - iii. The Contractor has decided to forego any such review by any Engineer or expert and has accepted the risk that the difficulty, cost and time required to complete the Project as designed may be greater than its bid or any submitted cost estimate, budget or schedule for the Project, and therefore
- d. Contractor acknowledges that the Drawings and Specifications are intended only to depict and describe the intent of the completed Project. Contractor represents that it is qualified to construct the Project as depicted in the Contract Documents and to determine its own means, methods, techniques, sequences and procedures. To the extent that means, methods, techniques, sequences and procedures are identified in the Contract Documents, Contractor is required to independently evaluate those means, methods, techniques, sequences and procedures for the purpose of determining whether the means, methods, techniques, sequences and procedures depicted or described in the Contract Documents are adequate to construct the Project. Contractor further represents that it has based its bid upon its own determination of the means, methods, techniques, sequences and procedures required to construct the Project.
- e. Submission of a bid and/or Execution of the Contract by the Contractor is a representation that the Contractor has carefully reviewed and thoroughly examined and evaluated the Contract Documents to determine whether the Contractor needs clarification of the Contract Documents or additional interpretation of the intent of the Contract Documents to determine its bid and that it has requested any needed clarification prior to submitting its bid. Contractor represents that it has the knowledge, skill and expertise to perform the Work; that it understands that it must make reasonable inferences to determine portions of the Work not shown in the Contract Documents that would be required for a proper and complete project, and it has included all costs for such inferences in its bid; and, that Contractor is not relying on representations

from the Contract Documents for the purpose of determining the means, methods, sequences or procedures of performing the Work.

- f. The Contractor, on behalf of itself and all of its subcontractors and sub-subcontractors) does hereby waive the right to make any claim against the Owner, the Engineer or any of the Engineer's Consultants for this Project (whether such claim is based on breach of contract, breach of warranty, misrepresentation, negligence or other tort or any other legal doctrine) for any alleged increased difficulty, cost or delay in completion of the Project due to any alleged misrepresentation, error or omission in the Contract Documents, and
- g. The Contractor agrees to indemnify and hold harmless the Owner, Engineer and all of the Engineer's Consultants from any and all claims brought by any subcontractor or anyone else working on the Project under the Contractors Agreement with the Owner for any and all attorneys fees and costs incurred by the Owner, the Engineer or any of the Engineer's Consultants in defending any Contractor or subcontractor claim for increased costs based on any alleged misrepresentation, error or omission in the Contract Documents, and that this indemnity includes any damages any of them are required to pay to such Contractor or subcontractor for alleged increased costs of construction or delay in completion of the Project), and
- h. Contractor acknowledges the right of any such Engineer or Engineer's Consultant to bring suit directly against the Contractor to recover or enforce this indemnity obligation, and
- i. Contractor also certifies that it shall secure similar certifications from each of its Subcontractors for the Project waiving their rights to recover against the Owner or the Engineer or any of the Engineer's Consultants for increased costs of construction or delay in construction due to any alleged misrepresentation, error or omission in the Contract Documents. Should the Contractor fail to secure any such waiver, then that failure shall be deemed a material breach of this Contractor Certification and the measure of damages recoverable by the Owner, the Engineer or any of the Engineer's Consultants for this breach shall be all attorneys' fees and costs expended in defending any such claim as well as any damages awarded against any of them because of such a claim.
- j. Contractor also certifies that for utility line contracts (e.g. sanitary sewers, waterlines, and storm sewers) this certification applies to

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changes to horizontal and/or vertical alignment of the lines installed as may be necessitated by field conditions and/or other utility conflicts.

(k) PRICE ADJUSTMENT OF BITUMINOUS MATERIALS

- a. This Contract does contain an escalator clause for the Price Adjustment of Bituminous Materials as per PennDOT Specifications Form 408, Current Edition, Section 110.04. If the bituminous material incorporates RAP or RAS in the mix design, the bituminous price adjustment will only be calculated on the virgin asphalt present in the mix based on the actual mix design. The Base Price Index (IB) will be calculated using the month in which the project is advertised. The Contractor will be responsible for completing all applicable PennDOT CS-1PA Price Adjustment of Bituminous Materials calculation forms. Contractor to review asphalt index prior to submitting periodical estimate forms and certify on form that no significant change (+/-10%) has occurred to asphalt index pricing that would result in a price increase or rebate for bituminous materials.


Dated: April 15, 2024

ATTEST:



Secretary/Assistant Secretary

Pave & Plow LLC.

Corporation-Contractor


President-Vice President

WITNESS:

Individual-Contractor (Seal)

FOR INDIVIDUAL - CONTRACTOR

COMMONWEALTH OF PENNSYLVANIA :
: SS
COUNTY OF :

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On this, the _____ day of _____, _____, before me, a Notary Public, the undersigned officer, personally appeared _____, t/d/b/a _____, known to me (or satisfactorily proven to be the person whose name is subscribed to the within instrument, and acknowledged that he executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Notary Public (SEAL)

My commission expires:

WITNESS:

| | |
|-------|------------------------|
| _____ | _____ (Seal) |
| | Partnership-Contractor |
| _____ | By _____ (Seal) |
| | Partner |
| _____ | By _____ (Seal) |
| | Partner |

| | |
|----------------------------|--|
| BUSINESS ADDRESS OF BIDDER | 7245 Nobelstown Road , Oakdale , Pa. 15071 |
| TELEPHONE NUMBER: | 724-350-7460 |
| NAME OF CONTACT PERSON: | Rick Perri |

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BID BOND

KNOW ALL MEN BY THESE PRESENTS, that we, _____
Pave & Plow, LLC _____ as Principal
and Philadelphia Indemnity Insurance Company _____ of
the City of Bala Cynwyd _____, State of PA _____, a corporation
existing under the laws and the State of PA _____, and authorized to
transact business in Pennsylvania _____, as Surety, are held
and firmly bound unto the BOROUGH OF CASTLE SHANNON; 3310 McRoberts
Road, Castle Shannon, Pennsylvania 15234-2711 hereinafter called the Obligee, in the
sum of Ten Percent of Amount Bid _____
(\$ 10% _____), lawful money of the United States of America, for payment
of which sum well and truly to be made, we bind ourselves, our heirs, executors,
administrators and successors, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that whereas the Principal has
submitted the accompanying Proposal or Bid dated April 15, 2024,
for CONTRACT NO. 24-R02 – 2024 ROADWAY IMPROVEMENT PROGRAM.

NOW, THEREFORE, the condition of this Bond shall be such that if the Principal, upon
due acceptance of said Proposal and award of the Contract to him by the Obligee, bonds
with good and sufficient surety as may be required by the Contract Documents, and
furnishes the Obligee proper evidence of effectiveness of insurance coverage,
respectively, within the time, in the forms and in the amounts as appropriate, required by
the Contract Documents, and enters into a Contract with the Obligee in accordance
with the Contract Documents, then this Bond shall be void; otherwise, the Bond shall
be and shall remain in full force and effect.

The Principal and Surety hereby stipulates and agrees that if the Principal fails to
perform all conditions of this Bond, they will pay the sum of the Bond to the Obligee
as fixed, liquidated damages.

The Surety for value received, hereby stipulates and agrees that the obligations of
said Surety and its bond shall be in no way impaired or affected by any extension of
time within the owner may accept such bid; and said Surety does hereby waive
notice of any extension.

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It is the intention of the parties to be legally bound by this instrument.

IN WITNESS WHEREOF, the above bounded parties have executed this instrument under their several seals this 15th day of April, 2024, the name and corporate seal of each corporate party being hereto affixed and these presents duly signed by its undersigned and representative, pursuant to authority of its governing body.

ATTEST:

Pave & Plow, LLC

Name of Bidder, Corporation,
Firm or Individual

WITNESS:

John K. [Signature]

By

[Signature]

Title

President

BUSINESS ADDRESS OF BIDDER:

7245 Noblestown Road

Oakdale, PA 15071

ATTEST:

Madeline Lovetti
Madeline Lovetti, Witness

Philadelphia Indemnity Insurance Company

Alexandra C. Machnik

Surety

Alexandra C. Machnik

Attorney-In-Fact



IMPORTANT -- Surety companies executing BONDS must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the state where the project is located.

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PHILADELPHIA INDEMNITY INSURANCE COMPANY

One Bala Plaza, Suite 100
Bala Cynwyd, PA 19004-0950

Power of Attorney

KNOW ALL PERSONS BY THESE PRESENTS: That PHILADELPHIA INDEMNITY INSURANCE COMPANY (the Company), a corporation organized and existing under the laws of the Commonwealth of Pennsylvania, does hereby constitute and appoint Jay Black, Brian G. Hartman, Barbara A. Leeper, Patti K. Lindsey, Wendy A. Bright, Alexandra C. Machnik, Pamela M. Anderson, William M. Chapman, Matthew M. Eperesi, Natasha Kerr, Madeline P. Lovett and Cheri L. Ritz of Seubert and Associates, Inc. its true and lawful Attorney-in-fact with full authority to execute on its behalf bonds, undertakings, recognizances and other contracts of indemnity and writings obligatory in the nature thereof, issued in the course of its business and to bind the Company thereby, in an amount not to exceed **\$50,000,000**.

This Power of Attorney is granted and is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of PHILADELPHIA INDEMNITY INSURANCE COMPANY on the 14th of November, 2016.

RESOLVED: That the Board of Directors hereby authorizes the President or any Vice President of the Company: (1) Appoint Attorney(s) in Fact and authorize the Attorney(s) in Fact to execute on behalf of the Company bonds and undertakings, contracts of indemnity and other writings obligatory in the nature thereof and to attach the seal of the Company thereto; and (2) to remove, at any time, any such Attorney-in-Fact and revoke the authority given. And, be it

FURTHER RESOLVED: That the signatures of such officers and the seal of the Company may be affixed to any such Power of Attorney or certificate relating thereto by facsimile, and any such Power of Attorney so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the Company in the future with respect to any bond or undertaking to which it is attached.

IN TESTIMONY WHEREOF, PHILADELPHIA INDEMNITY INSURANCE COMPANY HAS CAUSED THIS INSTRUMENT TO BE SIGNED AND ITS CORPORATE SEAL TO BE AFFIXED BY ITS AUTHORIZED OFFICE THIS 5TH DAY OF MARCH, 2021.



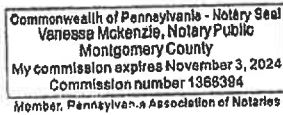
(Seal)

John Glomb, President & CEO
Philadelphia Indemnity Insurance Company

On this 5th day of March, 2021 before me came the individual who executed the preceding instrument, to me personally known, and being by me duly sworn said that he is the therein described and authorized officer of the PHILADELPHIA INDEMNITY INSURANCE COMPANY; that the seal affixed to said instrument is the Corporate seal of said Company; that the said Corporate Seal and his signature were duly affixed.

Notary Public:

Vanessa Mckenzie



residing at:

Bala Cynwyd, PA

My commission expires:

November 3, 2024

I, Edward Sayago, Corporate Secretary of PHILADELPHIA INDEMNITY INSURANCE COMPANY, do hereby certify that the foregoing resolution of the Board of Directors and the Power of Attorney issued pursuant thereto on the 5th day March, 2021 are true and correct and are still in full force and effect. I do further certify that John Glomb, who executed the Power of Attorney as President, was on the date of execution of the attached Power of Attorney the duly elected President of PHILADELPHIA INDEMNITY INSURANCE COMPANY.

In Testimony Whereof I have subscribed my name and affixed the facsimile seal of each Company this 15th day of April, 2024.



Edward Sayago, Corporate Secretary
PHILADELPHIA INDEMNITY INSURANCE COMPANY

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NON-COLLUSION AFFIDAVIT

Contract/Bid No. 24-R02

State of Pennsylvania :
: S.S.
County of Allegheny :

I state that I am Sr Estimator (Title) of Pave & Plow LLC. (Name of My Firm) and that I am authorized to make this affidavit on behalf of my firm, and its owners, directors, and officers. I am the person responsible in my firm for the price(s) and the amount of this bid.

I state that:

(1) The price(s) and amount of this bid have been arrived at independently and without consultation, communication or agreement with any other contractor, bidder or potential bidder.

(2) Neither the price(s) nor the amount of this bid, and neither the approximate price(s) nor approximate amount of this bid, have been disclosed to any other firm or person who is a bidder or potential bidder, and they will not be disclosed before bid opening.

(3) No attempt has been made or will be made to induce any firm or person to refrain from bidding on this Contract, or to submit a bid higher than this bid, or to submit any intentionally high or noncompetitive bid or other form of complementary bid.

(4) The bid of my firm is made in good faith and not pursuant to any agreement or discussion with, or inducement from, any firm or person to submit a complementary or other noncompetitive bid.

(5) Pave & Plow LLC (Name of My Firm), its affiliates, subsidiaries, officers, directors and employees are not currently under investigation by any governmental agency and have not in the last four years been convicted or found liable for any act prohibited by State or Federal law in any jurisdiction, involving conspiracy or collusion with respect to bidding on any public contract, except as follows:

I state that Pave & Plow LLC (Name of My Firm) understands and acknowledges that the above representations are material and important, and will be relied on by Borough of Castle Shannon (Name of Public Entity) in awarding the Contract(s) for which this bid is submitted. I understand and my

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firm understands that any misstatement in this affidavit is and shall be treated as fraudulent concealment from Borough of Castle Shannon
(Name of Public Entity) of the true facts relating to the submission of bids for this Contract(s).

Neil Klipp Sr Estimator
(Name and Company Position)

SWORN TO AND SUBSCRIBED BEFORE
ME THIS 11 DAY OF April, 2024

Joshua Speer
Notary Public

Commonwealth of Pennsylvania - Notary Seal
Joshua Speer, Notary Public
Allegheny County
My commission expires April 29, 2027
Commission number 1290257
Member, Pennsylvania Association of Notaries

My Commission Expires: 4-29-27

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BOROUGH OF CASTLE SHANNON
ALLEGHENY COUNTY, PENNSYLVANIA
CONTRACT NO. 24-R02 (CAPITAL FUNDS)
2024 ROADWAY IMPROVEMENT PROGRAM
ADDENDUM NO. 1

APRIL 5, 2024

All prospective bidders on the construction work shown and specified for Contract No. 24-R02 (Capital Funds) – 2024 Roadway Improvement Program shall read and take notice of this Addendum No. 1 to the bidding documents and shall make appropriate provisions in their respective bids for the following:

I. CHANGES TO PRIOR ADDENDA

A. Not Applicable.

II. ADVERTISEMENT

A. Sealed proposals will be received by the Borough of Castle Shannon, Allegheny County, Pennsylvania through the Quest Construction Data Network (QuestCDN) at www.questcdn.com until 11:00 AM prevailing time on April 15, 2024. Bids will be opened via GoTo Meeting by the Borough Engineer. Information is below to join the meeting:

Opening via GoToMeeting:

Castle Shannon Borough - 2024 Road Programs Bid Opening
Apr 15, 2024, 11:00 – 11:30 AM (America/New_York)

Please join my meeting from your computer, tablet or smartphone.
<https://meet.goto.com/606875429>

You can also dial in using your phone.
Access Code: 606-875-429
United States: +1 (646) 749-3122

Get the app now and be ready when your first meeting starts:
<https://meet.goto.com/install>

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All other provisions of these Specifications, Drawings and other Contract Documents shall remain unchanged and in full effect and virtue. This Addendum shall be Addendum No. 1, attached to and become part of the Proposal Acknowledgement for the above mentioned Contract.

The recipient of Addendum No. 1 shall indicate receipt thereof by signature on the line below. A signed copy of this Addendum shall be enclosed with the bid.

Contractor Pave & Plow LLC.



Date: April 15, 2024



Whitmoyer Auto Group

Cody Stewart | 717-653-8183 | whitmoyerautogroup@live.com

Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial



KINLEY **AUTOMOTIVE GROUP** **KAG**



FLEET DEPARTMENT

BW 35

COSTARS™

Pennsylvania Department of General Services



Whitmoyer Auto Group

Cody Stewart | 717-653-8183 | whitmoyerautogroup@live.com

Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

Standard Equipment

Mechanical

Engine, 5.3L EcoTec3 V8 with Dynamic Fuel Management, Direct Injection and Variable Valve Timing, includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm) (STD)

Transmission, 10-speed automatic electronically controlled with overdrive, includes Traction Select System including tow/haul (STD)

Rear axle, 3.23 ratio

Suspension Package, Premium Smooth Ride (STD)

GVWR, 7500 lbs. (3402 kg) (4WD models only.) (STD)

Keyless start, push button

Automatic Stop/Start

Engine control, stop/start system disable button, non-latching

Engine air filtration monitor

Fuel, gasoline, E15

Transfer case, active, single-speed, electronic Autotrac does not include neutral. Cannot be dinghy towed (4WD models only. Deleted when (NHT) Max Trailering Package is ordered.)

Differential, mechanical limited-slip

4-wheel drive

Air filter, heavy-duty

Cooling, external engine oil cooler, heavy-duty air-to-oil integral to driver side of radiator

Cooling, auxiliary transmission oil cooler, heavy-duty air-to-oil

Battery, 730 cold-cranking amps with 80 amp hour rating

Alternator, 220 amps

Trailering equipment includes trailering hitch platform, 7-wire harness with independent fused trailering circuits mated to a 7-way connector and 2" trailering receiver

Trailer sway control

Hitch Guidance

Suspension, front coil-over-shock with stabilizer bar

Suspension, rear multi-link with coil springs

Steering, power

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Exhaust, single system, single-outlet

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Data Version: 21198. Data Updated: April 11, 2024 6:51:00 AM PST.



Whitmoyer Auto Group

Cody Stewart | 717-653-8183 | whitmoyerautogroup@live.com

Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

Mechanical

Mechanical Jack with tools

Exterior

Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Bright Silver painted aluminum (STD)

Tires, 265/65R18SL all-season, blackwall (Standard with (PZX) 18" Bright Silver painted aluminum wheels only.) (STD)

Wheel, full-size spare, 17" (43.2 cm)

Tire, spare P265/70R17 all-season, blackwall

Tire carrier, lockable outside spare, winch-type mounted under frame at rear

Active aero shutters, upper

Fascia, front

Luggage rack side rails, roof-mounted, Black, standard (Available with (5W4) Special Services Vehicle.)

Assist steps, Black with chrome accent strip

Headlamps, LED

Lamps, stop and tail, LED

Mirrors, outside heated power-adjustable, manual-folding, body-color

Mirror caps, body-color

Glass, deep-tinted (all windows, except light-tinted glass on windshield and driver- and front passenger-side glass)

Glass, acoustic, laminated

Glass, windshield shade band

Windshield, solar absorbing

Wipers, front intermittent, Rainsense

Wiper, rear intermittent with washer

Door handles, body-color

Liftgate, rear manual

Entertainment

Audio system, Chevrolet Infotainment 3 system, 8" diagonal HD color touchscreen AM/FM stereo, Bluetooth!audio streaming for 2 active devices, voice command pass-through to phone, Wireless Apple CarPlay and!Wireless Android Auto compatibility (STD)

Audio system feature, 6-speaker system

SiriusXM, delete

Infotainment display, 8" diagonal touchscreen

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Data Version: 21198. Data Updated: April 11, 2024 6:51:00 AM PST.

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Whitmoyer Auto Group

Cody Stewart | 717-653-8183 | whitmoyerautogroup@live.com

Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

Entertainment

Bluetooth for phone personal cell phone connectivity to vehicle audio system

Wireless Apple CarPlay/Wireless Android Auto

Wi-Fi Hotspot capable (Standard with (UE1) OnStar only. Terms and limitations apply. See onstar.com or dealer for details.)

Interior

Seats, front 40/20/40 split-bench (Not available with (D07) center floor console and (USR) USB data ports.) (STD)

Seat trim, cloth

Seat adjusters, 8-way power includes 6-way power front passenger seat with 2-way power lumbar

Seat adjusters, 10-way power includes 8-way power driver seat with 2-way power lumbar

Seats, second row 60/40 split-folding bench, manual

Seats, third row 60/40 split-folding bench, manual (Not available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)

Floor covering, Black rubberized vinyl (Deleted when (B30) floor covering is ordered.)

Electronic Precision Shift

Steering column lock, electrical

Steering column, manual tilt and telescopic

Steering wheel, urethane

Steering wheel controls, mounted audio, Driver Information Center, cruise control and Forward Collision Alert following gap button (if equipped) (left backside Seek/Scan steering wheel radio buttons are inoperable; these 2 buttons can be repurposed for aftermarket emergency equipment)

Driver Information Center, 4.2" diagonal color display includes driver personalization

Rear Seat Reminder

Door locks, power programmable with lockout protection and delayed locking (When ordered with (9C1) Police Vehicle or (5W4) Special Service Vehicle, Auto Lockout is disabled on driver door.)

Keyless Open includes extended range Remote Keyless Entry

Cruise control, electronic with set and resume speed

Theft-deterrent system, content, electrical, unauthorized entry

USB data ports, 4 total; 2, one type-A and one type-C located within center console and 2, one type-A and one type-C located on instrument panel

USB charging-only ports, 4 type-C, (2) located on rear of center console and (2) in 3rd row (1 left and 1 right side below quarter glass side window) (When ordered with (9C1) Police Vehicle or (5W4) Special Service Vehicle, (2) type-C ports are moved to the rear of center seat base and (2) type-C are moved to the cargo area. Deleted when (A50) front bucket seats are ordered.)

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Data Version: 21198. Data Updated: April 11, 2024 6:51:00 AM PST.



Whitmoyer Auto Group

Cody Stewart | 717-653-8183 | whitmoyerautogroup@live.com

Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial ( Complete)

Interior

Window, power with driver Express-Up/Down

Window, power with front passenger Express-Up/Down

Windows, power with rear Express-Down

Air conditioning, tri-zone automatic climate control with individual climate settings for driver, right front passenger and rear seat occupants

Air conditioning, rear

Defogger, rear-window electric

Power outlets, 2, 120-volt, located on the rear of the center seat and rear cargo area

Power outlet, front auxiliary, 12-volt, located in the center stack of instrument panel

Mirror, inside rearview manual day/night

Visors, driver and front passenger illuminated vanity mirrors, sliding

Assist handles, overhead, driver and front passenger, located in headliner

Assist handles, front passenger A-pillar and second row outboard B-pillar (Deleted when SEO (7X2) left- and right-hand spotlamps or SEO (7X3) left-hand spotlamp are ordered.)

Lighting, interior with dome light, driver- and passenger-side door switch with delayed entry feature, cargo lights, door handle or Remote Keyless Entry-activated illuminated entry and map lights in front and second seat positions. On Police/Special Service vehicles, the control switch is located in the roof console in lieu of the driver - and passenger-side door switch with delayed entry feature.

Cargo management system

Chevrolet Connected Access capable (Subject to terms. See onstar.com or dealer for details.)

Safety-Mechanical

Automatic Emergency Braking

Hill Start Assist

StabiliTrak, stability control system with brake assist, includes traction control

Safety-Exterior

Daytime Running Lamps, reduced intensity low beam

Safety-Interior

Airbags, Frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for all rows in outboard seating positions (Deleted when (A50) front bucket seats are ordered. Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

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Whitmoyer Auto Group

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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

Safety-Interior

OnStar and Chevrolet connected services capable (Terms and limitations apply. See onstar.com or dealer for details.)

Front and Rear Park Assist

Following Distance Indicator (Deleted when (9C1) Police Vehicle or (5W4) Special Service Vehicle is ordered.)

HD Rear Vision Camera

Front Pedestrian Braking (Deleted when (9C1) Police Vehicle or (5W4) Special Service Vehicle is ordered.)

Lane Keep Assist with Lane Departure Warning (Deleted when (9C1) Police Vehicle or (5W4) Special Service Vehicle is ordered.)

Forward Collision Alert (Deleted when (9C1) Police Vehicle or (5W4) Special Service Vehicle is ordered.)

Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use, can be turned on and off in Settings or Teen Driver menu (When ordered with (9C1) Police Vehicle or (5W4) Special Service Vehicle, defaulted off. Feature can be turned on in the Infotainment menu.)

Door locks, rear child security, manual

LATCH system (Lower Anchors and Tethers for CHildren), for child restraint seats lower anchors and top tethers located in all second-row seating positions (Deleted when (ATZ) second row seat delete is ordered.)

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Tire Pressure Monitoring System auto learn, includes Tire Fill Alert (does not apply to spare tire)

Warning tones headlamp on, driver and right-front passenger seat belt unfasten and turn signal on

3 Years of OnStar Remote Access. The OnStar Remote Access Plan gives you simplified remote control of your properly equipped vehicle and unlocks a variety of great features in your myChevrolet mobile app. See dealer for details. (Deleted when (UDA) vehicle deactivated communication system is ordered. OnStar Remote Access Plan does not include emergency or security services. Fleet customers will get Fleet Remote Access through OnStar Vehicle Insights. See onstar.com for details and limitations. Available on select Apple and Android devices. Service availability, features and functionality vary by vehicle, device, and the plan you are enrolled in. Terms apply. Device data connection required.)

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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

WARRANTY

Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 60,000
Drivetrain Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
Corrosion Years (Rust-Through): 6
Corrosion Years: 3
Corrosion Miles/km (Rust-Through): 100,000
Corrosion Miles/km: 36,000
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000
Roadside Assistance Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
Maintenance Note: First Visit: 12 Months/12,000 Miles

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Whitmoyer Auto Group

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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

Selected Model and Options

MODEL

| CODE | MODEL | MSRP |
|---------|---|-------------|
| CK10706 | 2024 Chevrolet Tahoe 4WD 4dr Commercial | \$52,750.00 |

COLORS

| CODE | DESCRIPTION |
|------|-------------|
| GBA | Black |

SUSPENSION PKG

| CODE | DESCRIPTION | MSRP |
|------|---|--------|
| ZW7 | Suspension Package, Premium Smooth Ride | \$0.00 |

EMISSIONS

| CODE | DESCRIPTION | MSRP |
|------|---|--------|
| NE1 | Emissions, Connecticut, Delaware, Maine, Maryland, Massachusetts, New Jersey, New York, Oregon, Pennsylvania, Rhode Island, Vermont and Washington state requirements | \$0.00 |

ENGINE

| CODE | DESCRIPTION | MSRP |
|------|-------------------------|--------|
| L84 | Engine, 5.3L EcoTec3 V8 | \$0.00 |

TRANSMISSION

| CODE | DESCRIPTION | MSRP |
|------|----------------------------------|------|
| MHU | Transmission, 10-speed automatic | Inc. |

GVWR

| CODE | DESCRIPTION | MSRP |
|------|---------------------------|--------|
| C6H | GVWR, 7500 lbs. (3402 kg) | \$0.00 |

AXLE

| CODE | DESCRIPTION | MSRP |
|------|-----------------------|--------|
| GU5 | Rear axle, 3.23 ratio | \$0.00 |

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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

PREFERRED EQUIPMENT GROUP

| CODE | DESCRIPTION | MSRP |
|------|--------------------------------------|--------|
| 1FL | Commercial Preferred Equipment Group | \$0.00 |

WHEEL TYPE

| CODE | DESCRIPTION | MSRP |
|------|---|----------|
| RD4 | Wheels, 20" x 9" (50.8 cm x 22.9 cm) painted aluminum with machine face and Argent Metallic pockets | \$800.00 |

TIRES

| CODE | DESCRIPTION | MSRP |
|------|---|----------|
| QAE | Tires, 275/60R20SL all-terrain, blackwall | \$100.00 |

PAINT

| CODE | DESCRIPTION | MSRP |
|------|-------------|--------|
| GBA | Black | \$0.00 |

SEAT TYPE

| CODE | DESCRIPTION | MSRP |
|------|-----------------------------------|--------|
| AZ3 | Seats, front 40/20/40 split-bench | \$0.00 |

SEAT TRIM

| CODE | DESCRIPTION | MSRP |
|------|----------------------------|--------|
| H1T | Jet Black, Cloth seat trim | \$0.00 |

RADIO

| CODE | DESCRIPTION | MSRP |
|------|---|--------|
| IOR | Audio system, Chevrolet Infotainment 3 system, 8" diagonal HD color touchscreen | \$0.00 |

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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (Complete)

ADDITIONAL EQUIPMENT - PACKAGE

| CODE | DESCRIPTION | MSRP |
|------|--|----------|
| 5W4 | Identifier for Special Service vehicle | \$0.00 |
| AMF | Remote Keyless Entry Package | \$75.00 |
| NHT | Max Trailering Package | \$350.00 |
| ZL6 | Advanced Trailering Package | Inc. |

ADDITIONAL EQUIPMENT - MECHANICAL

| CODE | DESCRIPTION | MSRP |
|------|---|---------|
| 5J9 | Calibration, taillamp flasher, Red/White | Inc. |
| 5LO | Calibration, taillamp flasher, Red/Red | Inc. |
| 6J7 | Flasher system, headlamp and taillamp, DRL compatible with control wire | Inc. |
| — | Capless Fuel Fill | Inc. |
| JL1 | Trailer brake controller, integrated | Inc. |
| K3W | Battery, 850 cold-cranking amps with 95 amp hour rating | Inc. |
| K6K | Battery, auxiliary, 760 cold-cranking amps with 70 amp hour rating | Inc. |
| KX4 | Alternator, 250 amps | Inc. |
| NQH | Transfer case, active, 2-speed electronic Autotrac | Inc. |
| RC1 | Skid plate, front | Inc. |
| T66 | Wiring provision, for outside mirrors and cargo side mirrors | Inc. |
| UT7 | Ground wires, blunt cut cargo area and blunt cut console area | Inc. |
| V03 | Cooling system, extra capacity | Inc. |
| V76 | Recovery hooks, 2 front, frame-mounted, Black | \$50.00 |

ADDITIONAL EQUIPMENT - EXTERIOR

| CODE | DESCRIPTION | MSRP |
|------|---|--------|
| — | Exterior ornamentation delete | Inc. |
| RM7 | Wheel, full-size spare 17" x 8" (43.2 cm x 20.3 cm) steel | Inc. |
| V53 | Luggage rack side rails, delete | Inc. |
| VK3 | License plate front mounting package | \$0.00 |
| WUA | Fascia, front high-approach angle | Inc. |

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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

ADDITIONAL EQUIPMENT - ENTERTAINMENT

| CODE | DESCRIPTION | MSRP |
|------|--|-----------|
| UDA | OnStar deactivated (does not delete Bluetooth) | (\$85.00) |

ADDITIONAL EQUIPMENT - INTERIOR

| CODE | DESCRIPTION | MSRP |
|------|--|----------|
| 5J3 | Calibration, Surveillance Mode interior lighting | Inc. |
| — | Instrumentation, analog | Inc. |
| — | Power supply, 100-amp, auxiliary battery, rear electrical center | Inc. |
| — | Power supply, 120-amp, (4) 30-amp circuit, Primary battery | Inc. |
| — | Power supply, 50-amp, power supply, auxiliary battery | Inc. |
| — | Theft-deterrent system, vehicle, PASS-Key III | Inc. |
| ATD | Seat delete, third row passenger | Inc. |
| AX2 | Key, unique | Inc. |
| BCV | Lock control, driver side auto door lock disable | Inc. |
| BTV | Remote start | \$300.00 |
| UN9 | Radio Suppression Package, with ground straps | \$95.00 |
| VZ2 | Speedometer calibration | Inc. |

ADDITIONAL EQUIPMENT - SAFETY-INTERIOR

| CODE | DESCRIPTION | MSRP |
|------|--|------|
| — | Seat belts, 3-point, all seating positions | Inc. |

ADDITIONAL EQUIPMENT - OTHER

| CODE | DESCRIPTION | MSRP |
|------|--------------------|------|
| — | Protected idle | Inc. |
| VXT | Incomplete vehicle | Inc. |

SHIP THRU CODES

| CODE | DESCRIPTION | MSRP |
|------|--|--------|
| VPV | Ship Thru, Produced in Arlington Assembly and shipped to Kerr Industries and onto Arlington Assembly | \$0.00 |

Options Total **\$1,685.00**

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BO 45



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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

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Whitmoyer Auto Group

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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

Price Summary

PRICE SUMMARY

| | MSRP |
|--------------------|--------------------|
| Base Price | \$52,750.00 |
| Total Options | \$1,685.00 |
| Vehicle Subtotal | \$54,435.00 |
| Destination Charge | \$1,995.00 |
| Grand Total | \$56,430.00 |

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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

Quote Worksheet

| | MSRP |
|--------------------------------------|---------------------|
| Base Price | \$52,750.00 |
| Dest Charge | \$1,995.00 |
| Total Options | \$1,685.00 |
| Subtotal | \$56,430.00 |
| Discount as per COSTARS 026-E22-203 | (\$2,430.00) |
| Subtotal Pre-Tax Adjustments | (\$2,430.00) |
| Trade-In | \$0.00 |
| Subtotal Trade-In | \$0.00 |
| Taxable Price | \$54,000.00 |
| Sales Tax | \$0.00 |
| Subtotal Taxes | \$0.00 |
| Subtotal Post-Tax Adjustments | \$0.00 |
| Total Sales Price | \$54,000.00 |

Comments:

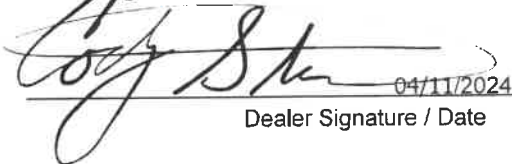
Following is our proposal to furnish and deliver one (1) "new and unused" 2024 Chevrolet Tahoe SSV. Please review and contact our office if you have any questions.

Your cost to purchase as per COSTARS 026-E22-203 is \$54,000. Vehicle will be filled with fuel, washed and delivered to your location.

VEHICLES ARE STARTING TO ARRIVE IN APRIL/MAY OF 2024

Thank you for your time, and the opportunity to earn your business.

Best Regards,


 04/11/2024
 Dealer Signature / Date

 Customer Signature / Date



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FINANCIAL REPORT

MARCH 2024

Fin 1



FINANCIAL REPORT
GENERAL FUND
REVENUE
MARCH 2024

Fin 2

| Account Id | Account Description | 2024 Budgeted | 2024 Actual | Δ | % |
|---------------|---------------------------------------|---------------------|-------------------|----------------------|--------------|
| 01-00-301-100 | Real Estate Taxes-Current Year | 4,039,879.00 | -76,293.45 | -4,116,172.45 | -102% |
| 01-00-301-500 | Real Estate Taxes-Liened | 120,000.00 | 8,387.11 | -111,612.89 | -93% |
| | 301 REAL ESTATE TAXES | 4,159,879.00 | -67,906.34 | -4,227,785.34 | -102% |
| 01-00-310-100 | Real Estate Transfer Taxes | 120,000.00 | 10,831.80 | -109,168.20 | -91% |
| 01-00-310-210 | Earned Income Taxes-Current | 1,200,000.00 | 59,632.16 | -1,140,367.84 | -95% |
| 01-00-310-230 | Earned Income Taxes-Delinquent | 15,000.00 | 356.19 | -14,643.81 | -98% |
| 01-00-310-510 | Local Services Tax | 85,000.00 | 2,943.75 | -82,056.25 | -97% |
| 01-00-310-520 | Local Services Tax - Prior Year | 8,000.00 | 0 | -8,000.00 | -100% |
| 01-00-310-530 | Local Services Tax - Delinquent | 500.00 | 0 | -500.00 | -100% |
| 01-00-310-700 | Mechanical Device Tax | 14,000.00 | 18,600.00 | 4,600.00 | 33% |
| | 310 ACT 511 TAXES | 1,442,500.00 | 92,363.90 | -1,350,136.10 | -94% |
| 01-00-321-800 | Cable Television Franchise | 160,000.00 | -1,291.69 | -161,291.69 | -101% |
| | 321 LICENSES AND PERMITS | 160,000.00 | -1,291.69 | -161,291.69 | -101% |
| 01-00-322-820 | STREET ENCROACHMENTS | 6,000.00 | 575.00 | -5,425.00 | -90% |
| | 322 Total | 6,000.00 | 575.00 | -5,425.00 | -90% |
| 01-00-331-100 | District Attorney Fines | 15,000.00 | 3,141.72 | -11,858.28 | -79% |
| 01-00-331-110 | District Justice Fines | 40,000.00 | 6,478.13 | -33,521.87 | -84% |
| 01-00-331-120 | PennDot Fines | 1,500.00 | 0 | -1,500.00 | -100% |
| | 331 FINES | 56,500.00 | 9,619.85 | -46,880.15 | -83% |
| 01-00-341-000 | INTEREST EARNINGS CHECKING | 1,200.00 | 143.49 | -1,056.51 | -88% |
| 01-00-341-100 | INTEREST EARNINGS PLGIT | 50.00 | 424.26 | 374.26 | 749% |
| | 341 INTEREST EARNINGS CHECKING | 1,250.00 | 567.75 | -682.25 | -55% |
| 01-00-351-010 | ARPA | 460,564.00 | 0 | -460,564.00 | -100% |
| | 351 Total | 460,564.00 | 0.00 | -460,564.00 | -100% |
| 01-00-355-010 | Public Utility Realty Tax | 4,600.00 | 0 | -4,600.00 | -100% |
| 01-00-355-011 | Act 13 | 1,500.00 | 0 | -1,500.00 | -100% |
| 01-00-355-044 | County Sales & Use Tax | 385,000.00 | 74,884.11 | -310,115.89 | -81% |
| 01-00-355-080 | Beverage Licenses | 2,450.00 | 200.00 | -2,250.00 | -92% |
| 01-00-355-120 | Pension Plan State Aid | 225,000.00 | 0 | -225,000.00 | -100% |
| 01-00-355-130 | Foreign Fire Ins Premium | 44,000.00 | 0 | -44,000.00 | -100% |
| | 355 STATE SHARED REVENUE | 662,550.00 | 75,084.11 | -587,465.89 | -89% |
| 01-00-361-310 | Planning Commission Fees | 500.00 | 2,050.00 | 1,550.00 | 310% |

Fin 3

| | | | | | |
|---------------|--|---------------------|---------------------|----------------------|--------------|
| 01-00-361-340 | Zoning Hearing Board Fees | 500.00 | 0 | -500.00 | -100% |
| 01-00-361-500 | Sale of Publications | 2,500.00 | 420.00 | -2,080.00 | -83% |
| | 361 GENERAL GOVERNMENT | 3,500.00 | 2,470.00 | -1,030.00 | -29% |
| 01-00-362-011 | Federally Forfeited Property | 60,000.00 | 167,982.78 | 107,982.78 | 180% |
| 01-00-362-100 | Police Services | 70,000.00 | 42,682.64 | -27,317.36 | -39% |
| 01-00-362-101 | Keystone Oaks School Guards | 35,000.00 | 8,035.99 | -26,964.01 | -77% |
| 01-00-362-410 | Building Permits | 75,000.00 | 20,393.37 | -54,606.63 | -73% |
| 01-00-362-500 | Police/Fire False Alarms | 1,000.00 | 250.00 | -750.00 | -75% |
| | 362 PUBLIC SAFETY | 241,000.00 | 239,344.78 | -1,655.22 | -1% |
| 01-00-363-210 | Parking Fines | 4,500.00 | 1,650.00 | -2,850.00 | -63% |
| 01-00-363-510 | Penndot Snow Contract | 15,000.00 | 0.00 | -15,000.00 | -100% |
| | 363 HIGHWAY AND STREETS | 19,500.00 | 1,650.00 | -17,850.00 | -92% |
| 01-00-365-500 | ANIMAL CONTROL | 50.00 | 2.50 | -47.50 | -95% |
| | 365 Total | 50.00 | 2.50 | -47.50 | -95% |
| 01-00-367-000 | CULTURE-RECREATION | 2,000.00 | 0 | -2,000.00 | -100% |
| 01-00-367-300 | Park Fees | 8,000.00 | 1,750.00 | -6,250.00 | -78% |
| | 367 CULTURE-RECREATION | 10,000.00 | 1,750.00 | -8,250.00 | -83% |
| 01-00-380-000 | MISCELLANEOUS REVENUES | 3,500.00 | 6,263.00 | 2,763.00 | 79% |
| 01-00-380-100 | Surplus Vehicle Sale | 40,000.00 | 0 | -40,000.00 | -100% |
| 01-00-380-101 | Tax Certifications/Duplicates | 15,000.00 | 4,026.00 | -10,974.00 | -73% |
| 01-00-380-300 | Memorial/Community Day Donations | 13,000.00 | 0 | -13,000.00 | -100% |
| 01-00-380-351 | Baldwin Twp/Workers Comp | 4,500.00 | 4,506.00 | 6.00 | 0% |
| 01-00-380-400 | Health Insurance Contribution | 13,000.00 | 6,171.72 | -6,828.28 | -53% |
| 01-00-380-500 | Flexible Spending Account | 7,000.00 | 711.28 | -6,288.72 | -90% |
| | 380 MISCELLANEOUS REVENUES | 96,000.00 | 21,678.00 | -74,322.00 | -77% |
| 01-00-383-500 | ICE CASTLE-ANNUAL ASSESSMENT | 20,000.00 | 0 | -20,000.00 | -100% |
| | 383 Total | 20,000.00 | 0.00 | -20,000.00 | -100% |
| 01-00-392-362 | Transfer from Sanitary Sewer Fund | 150,000.00 | 550,000.00 | 400,000.00 | 267% |
| | 392 Total | 150,000.00 | 550,000.00 | 400,000.00 | 267% |
| 01-00-399-000 | FUND BALANCE FORWARD | 650,000.00 | 769,486.66 | 119,486.66 | 18% |
| | 399 FUND BALANCE FORWARD | 650,000.00 | 769,486.66 | 119,486.66 | 18% |
| | 00 Total | 8,139,293.00 | 1,695,394.52 | -6,443,898.48 | -79% |
| | GENERAL FUND EXPENDITURES Revenue Total | 8,139,293.00 | 1,695,394.52 | -6,443,898.48 | -79% |

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FINANCIAL REPORT
GENERAL FUND
EXPENSE
MARCH 2024

Fin 5

| Account Id | Account Description | 2024 Budgeted | 2024 Actual | Δ | % | % Exp |
|---------------|-------------------------------------|-------------------|------------------|------------------|-------------|------------|
| 01-00-000-000 | GENERAL FUND EXPENDITURES | | | | | |
| 01-00-400-000 | LEGISLATIVE BODY | | | | | |
| 01-00-400-111 | Council Salary | 17,500.00 | 2,916.62 | 14,583.38 | 83% | 17% |
| 01-00-400-112 | Mayor Salary | 2,500.00 | 416.66 | 2,083.34 | 83% | 17% |
| 01-00-400-158 | Life Insurance | 480.00 | 105.60 | 374.40 | 78% | 22% |
| 01-00-400-210 | Office Supplies | 100.00 | 192.24 | -92.24 | -92% | 192% |
| 01-00-400-320 | Communication | 10,000.00 | 320.00 | 9,680.00 | 97% | 3% |
| 01-00-400-324 | Telephone | 720.00 | 175.56 | 544.44 | 76% | 24% |
| 01-00-400-420 | Dues & Memberships | 2,000.00 | 560.00 | 1,440.00 | 72% | 28% |
| 01-00-400-460 | Meetings & Conferences | 6,500.00 | 1,298.87 | 5,201.13 | 80% | 20% |
| | 400 LEGISLATIVE BODY | 39,800.00 | 5,985.55 | 33,814.45 | 85% | 15% |
| 01-00-401-000 | EXECUTIVE | | | | | |
| 01-00-401-121 | Salary | 103,000.00 | 23,769.24 | 79,230.76 | 77% | 23% |
| 01-00-401-122 | Pension Contribution | 8,240.00 | 1,901.58 | 6,338.42 | 77% | 23% |
| 01-00-401-152 | Dental Insurance | 480.00 | 95.13 | 384.87 | 80% | 20% |
| 01-00-401-155 | Optical Insurance | 140.00 | 24.42 | 115.58 | 83% | 17% |
| 01-00-401-156 | Health/Hospital Insurance | 5,165.00 | 3,047.58 | 2,117.42 | 41% | 59% |
| 01-00-401-158 | Life Insurance | 1,100.00 | 275.85 | 824.15 | 75% | 25% |
| 01-00-401-210 | Office Supplies | 250.00 | 0 | 250.00 | 100% | 0% |
| 01-00-401-420 | Dues & Memberships | 2,500.00 | 35.00 | 2,465.00 | 99% | 1% |
| 01-00-401-460 | Meetings & Conferences | 3,500.00 | 761.62 | 2,738.38 | 78% | 22% |
| | 401 EXECUTIVE | 124,375.00 | 29,910.42 | 94,464.58 | 76% | 24% |
| 01-00-402-000 | FINANCIAL ADMINISTRATION | | | | | |
| 01-00-402-311 | Auditor Services | 21,000.00 | 0.00 | 21,000.00 | 100% | 0% |
| | 402 FINANCIAL ADMINISTRATION | 21,000.00 | 0.00 | 21,000.00 | 100% | 0% |
| 01-00-403-000 | TAX COLLECTION | | | | | |
| 01-00-403-114 | Real Estate-Current Fees | 8,300.00 | 1,877.28 | 6,422.72 | 77% | 23% |
| 01-00-403-115 | Real Estate-Delinquent Fees | 5,500.00 | 7,044.79 | -1,544.79 | -28% | 128% |
| 01-00-403-116 | Tax Certification/Duplicate Fees | 15,000.00 | 1,714.00 | 13,286.00 | 89% | 11% |
| 01-00-403-158 | Life Insurance | 60.00 | 14.40 | 45.60 | 76% | 24% |
| 01-00-403-210 | Office Supplies | 2,000.00 | 1,222.28 | 777.72 | 39% | 61% |
| 01-00-403-212 | Tax Duplicates | 2,200.00 | 2,102.95 | 97.05 | 4% | 96% |

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|---------------|-----------------------------|-------------------|------------------|-------------------|------------|------------|
| 01-00-403-316 | Software Services | 1,500.00 | 1,200.00 | 300.00 | 20% | 80% |
| 01-00-403-317 | Wage Tax Collection | 500.00 | 355.36 | 144.64 | 29% | 71% |
| 01-00-403-400 | Real Estate-Lien Collection | 24,000.00 | 4,172.47 | 19,827.53 | 83% | 17% |
| 01-00-403-460 | Meetings & Conferences | 100.00 | 0.00 | 100.00 | 100% | 0% |
| 01-00-403-500 | Tax Refunds | 1,500.00 | 15,935.00 | -14,435.00 | -962% | 1062% |
| 01-00-403-501 | Act 77 Refunds | 1,500.00 | 0 | 1,500.00 | 100% | 0% |
| | 403 TAX COLLECTION | 62,160.00 | 35,638.53 | 26,521.47 | 43% | 57% |
| 01-00-404-000 | LAW | | | | | |
| 01-00-404-314 | Labor Counsel Services | 35,000.00 | 16,136.53 | 18,863.47 | 54% | 46% |
| 01-00-404-316 | Solicitor Retainer | 4,500.00 | 750.00 | 3,750.00 | 83% | 17% |
| 01-00-404-317 | Solicitor Services | 15,000.00 | 3,869.28 | 11,130.72 | 74% | 26% |
| | 404 LAW | 54,500.00 | 20,755.81 | 33,744.19 | 62% | 38% |
| 01-00-405-000 | CLERK/SECRETARY | | | | | |
| 01-00-405-141 | Assistant Manager | 68,289.00 | 15,759.00 | 52,530.00 | 77% | 23% |
| 01-00-405-142 | Accounts Payable Clerk | 46,350.00 | 10,692.00 | 35,658.00 | 77% | 23% |
| 01-00-405-143 | Secretary/Part-time Wages | 26,000.00 | 0 | 26,000.00 | 100% | 0% |
| 01-00-405-156 | Health/Hospital Insurance | 29,660.00 | 7,703.40 | 21,956.60 | 74% | 26% |
| 01-00-405-158 | Life Insurance | 1,600.00 | 326.73 | 1,273.27 | 80% | 20% |
| 01-00-405-210 | Office Supplies | 1,500.00 | 470.87 | 1,029.13 | 69% | 31% |
| 01-00-405-212 | Forms | 2,000.00 | 309.14 | 1,690.86 | 85% | 15% |
| 01-00-405-325 | Postage | 3,000.00 | 1,380.25 | 1,619.75 | 54% | 46% |
| 01-00-405-341 | Advertising | 4,000.00 | 613.80 | 3,386.20 | 85% | 15% |
| 01-00-405-420 | Meetings & Conferences | 500.00 | 150.00 | 350.00 | 70% | 30% |
| | 405 CLERK/SECRETARY | 182,899.00 | 37,405.19 | 145,493.81 | 80% | 20% |
| 01-00-406-000 | PERSONNEL ADMINISTRATION | | | | | |
| 01-00-406-100 | Employee Hiring Costs | 500.00 | 0 | 500.00 | 100% | 0% |
| 01-00-406-159 | Asst Mgmt-ICMA | 2,000.00 | 2,000.00 | 0.00 | 0% | 100% |
| 01-00-406-160 | Pension/Retirement | 198,828.00 | 1,359.19 | 197,468.81 | 99% | 1% |
| 01-00-406-161 | F I C A | 238,000.00 | 26,745.26 | 211,254.74 | 89% | 11% |
| 01-00-406-163 | Ambulance Subscriptions | 150.00 | 0 | 150.00 | 100% | 0% |
| 01-00-406-164 | Employer FSA Contributions | 5,000.00 | 1,349.70 | 3,650.30 | 73% | 27% |
| 01-00-406-316 | Payroll Service | 15,000.00 | 3,986.31 | 11,013.69 | 73% | 27% |
| 01-00-406-350 | Insurance & Bonding | 106,000.00 | 1,050.00 | 104,950.00 | 99% | 1% |

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|---------------|---|-------------------|------------------|-------------------|------------|------------|
| 01-00-406-354 | Workers Compensation | 130,000.00 | 57,255.75 | 72,744.25 | 56% | 44% |
| | 406 PERSONNEL ADMINISTRATION | 695,478.00 | 93,746.21 | 601,731.79 | 87% | 13% |
| 01-00-407-000 | DATA PROCESSING | | | | | |
| 01-00-407-201 | Computer Supplies | 100.00 | 37.43 | 62.57 | 63% | 37% |
| 01-00-407-202 | Copier Supplies | 500.00 | 116.97 | 383.03 | 77% | 23% |
| 01-00-407-203 | Website Maintenance | 3,500.00 | 473.17 | 3,026.83 | 86% | 14% |
| 01-00-407-316 | Software Services | 14,500.00 | 9,000.00 | 5,500.00 | 38% | 62% |
| 01-00-407-374 | Computer Maintenance Agreement | 18,000.00 | 2,791.20 | 15,208.80 | 84% | 16% |
| 01-00-407-375 | Copier Maintenance Agreement | 4,000.00 | 307.00 | 3,693.00 | 92% | 8% |
| 01-00-407-377 | Printer Maintenance | 250.00 | 0 | 250.00 | 100% | 0% |
| 01-00-407-452 | Contracted Services | 650.00 | 0 | 650.00 | 100% | 0% |
| 01-00-407-700 | Computer/Fax | 400.00 | 247.14 | 152.86 | 38% | 62% |
| | 407 DATA PROCESSING | 41,900.00 | 12,972.91 | 28,927.09 | 69% | 31% |
| 01-00-408-000 | ENGINEER | | | | | |
| 01-00-408-316 | Engineer Service Fees | 30,000.00 | 9,554.44 | 20,445.56 | 68% | 32% |
| | 408 ENGINEER | 30,000.00 | 9,554.44 | 20,445.56 | 68% | 32% |
| 01-00-409-000 | GENERAL GOVERNMENT BUILDINGS | | | | | |
| 01-00-409-141 | Custodian Wages | 8,240.00 | 1,652.79 | 6,587.21 | 80% | 20% |
| 01-00-409-220 | Operating Supplies | 7,000.00 | 1,135.98 | 5,864.02 | 84% | 16% |
| 01-00-409-260 | Small Tools & Minor Equipment | 800.00 | 100.93 | 699.07 | 87% | 13% |
| 01-00-409-321 | Telephone | 9,000.00 | 1,789.33 | 7,210.67 | 80% | 20% |
| 01-00-409-325 | Internet Fees | 800.00 | 374.55 | 425.45 | 53% | 47% |
| 01-00-409-361 | Electricity | 30,000.00 | 6,013.54 | 23,986.46 | 80% | 20% |
| 01-00-409-362 | Gas | 8,500.00 | 8,488.11 | 11.89 | 0% | 100% |
| 01-00-409-364 | Sewage | 2,000.00 | 412.34 | 1,587.66 | 79% | 21% |
| 01-00-409-366 | Water | 2,600.00 | 836.43 | 1,763.57 | 68% | 32% |
| 01-00-409-373 | Repairs to Building | 28,000.00 | 16,094.23 | 11,905.77 | 43% | 57% |
| 01-00-409-376 | Landscaping Materials | 1,000.00 | 0 | 1,000.00 | 100% | 0% |
| 01-00-409-377 | Heating System Maintenance | 2,100.00 | 0 | 2,100.00 | 100% | 0% |
| 01-00-409-452 | Contracted Services | 30,000.00 | 6,029.43 | 23,970.57 | 80% | 20% |
| 01-00-409-453 | Furniture & Equipment | 5,000.00 | 0 | 5,000.00 | 100% | 0% |
| | 409 GENERAL GOVERNMENT BUILDINGS | 135,040.00 | 42,927.66 | 92,112.34 | 68% | 32% |
| 01-00-410-000 | POLICE | | | | | |

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|---------------|--------------------------------|------------|------------|------------|------|-----|
| 01-00-410-122 | Chief's Salary | 148,802.00 | 34,338.60 | 114,463.40 | 77% | 23% |
| 01-00-410-123 | Lieutenant's Wages | 236,822.00 | 55,642.01 | 181,179.99 | 77% | 23% |
| 01-00-410-131 | Sargeant's Wages | 444,484.00 | 101,444.72 | 343,039.28 | 77% | 23% |
| 01-00-410-132 | Patrolman's Wages | 781,513.00 | 160,119.04 | 621,393.96 | 80% | 20% |
| 01-00-410-140 | Parking Enforcement Officer | 15,101.00 | 3,012.88 | 12,088.12 | 80% | 20% |
| 01-00-410-141 | Clerk's Wages | 48,070.00 | 11,310.80 | 36,759.20 | 76% | 24% |
| 01-00-410-142 | School Guard Wages | 89,379.00 | 16,576.56 | 72,802.44 | 81% | 19% |
| 01-00-410-152 | Dental Insurance | 18,500.00 | 3,580.20 | 14,919.80 | 81% | 19% |
| 01-00-410-155 | Optical Insurance | 3,600.00 | 769.23 | 2,830.77 | 79% | 21% |
| 01-00-410-156 | Health/Hospital Insurance | 255,360.00 | 58,777.41 | 196,582.59 | 77% | 23% |
| 01-00-410-158 | Life Insurance | 22,920.00 | 2,344.98 | 20,575.02 | 90% | 10% |
| 01-00-410-160 | Pension/Retirement | 365,619.00 | 0 | 365,619.00 | 100% | 0% |
| 01-00-410-161 | Chief's Pension | 22,320.00 | 5,150.82 | 17,169.18 | 77% | 23% |
| 01-00-410-163 | Ambulance Subscriptions | 160.00 | 0 | 160.00 | 100% | 0% |
| 01-00-410-179 | Court Time | 30,000.00 | 1,898.79 | 28,101.21 | 94% | 6% |
| 01-00-410-182 | Longevity | 63,800.00 | 11,973.25 | 51,826.75 | 81% | 19% |
| 01-00-410-183 | Overtime | 85,000.00 | 10,225.17 | 74,774.83 | 88% | 12% |
| 01-00-410-187 | Special Detail | 70,000.00 | 38,121.12 | 31,878.88 | 46% | 54% |
| 01-00-410-188 | Holiday Pay | 54,106.00 | 0 | 54,106.00 | 100% | 0% |
| 01-00-410-189 | Vacation Buy Back | 12,225.00 | 0 | 12,225.00 | 100% | 0% |
| 01-00-410-190 | Sick Days Buy Back | 45,000.00 | 0.00 | 45,000.00 | 100% | 0% |
| 01-00-410-191 | Uniform Allowance/Police | 21,000.00 | 14,638.61 | 6,361.39 | 30% | 70% |
| 01-00-410-192 | Uniform Allowance/School Guard | 2,800.00 | 0 | 2,800.00 | 100% | 0% |
| 01-00-410-210 | Office Supplies | 5,000.00 | 1,202.47 | 3,797.53 | 76% | 24% |
| 01-00-410-212 | Forms | 600.00 | 0 | 600.00 | 100% | 0% |
| 01-00-410-213 | Minor Equipment | 10,000.00 | 4,418.16 | 5,581.84 | 56% | 44% |
| 01-00-410-220 | Operating Supplies | 9,000.00 | 571.65 | 8,428.35 | 94% | 6% |
| 01-00-410-231 | Vehicle Fuel | 35,000.00 | 5,969.12 | 29,030.88 | 83% | 17% |
| 01-00-410-239 | Tires | 4,000.00 | 0 | 4,000.00 | 100% | 0% |
| 01-00-410-240 | Other Operating Supplies/D.A.R | 3,000.00 | 0 | 3,000.00 | 100% | 0% |
| 01-00-410-316 | Software Services | 105,000.00 | 32,424.52 | 72,575.48 | 69% | 31% |
| 01-00-410-321 | Telephone | 7,000.00 | 1,458.51 | 5,541.49 | 79% | 21% |
| 01-00-410-322 | MDT Air Cards | 4,000.00 | 840.23 | 3,159.77 | 79% | 21% |

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|---------------|---------------------------------|---------------------|-------------------|---------------------|------------|------------|
| 01-00-410-324 | Mobile Phone | 2,000.00 | 485.41 | 1,514.59 | 76% | 24% |
| 01-00-410-325 | Postage | 700.00 | 112.71 | 587.29 | 84% | 16% |
| 01-00-410-326 | Court Parking | 150.00 | 24.00 | 126.00 | 84% | 16% |
| 01-00-410-327 | Police Radio Maintenance | 2,000.00 | 0 | 2,000.00 | 100% | 0% |
| 01-00-410-328 | Police Radio Installation | 4,000.00 | 0 | 4,000.00 | 100% | 0% |
| 01-00-410-372 | Parking Meter Repair | 2,500.00 | 0 | 2,500.00 | 100% | 0% |
| 01-00-410-374 | Vehicle Repair/Parts | 30,000.00 | 3,884.26 | 26,115.74 | 87% | 13% |
| 01-00-410-375 | Speed Control Equipment | 2,500.00 | 294.00 | 2,206.00 | 88% | 12% |
| 01-00-410-377 | Copier Maintenance | 3,500.00 | 1,660.17 | 1,839.83 | 53% | 47% |
| 01-00-410-420 | Dues | 3,000.00 | 1,370.00 | 1,630.00 | 54% | 46% |
| 01-00-410-452 | Animal Control Service | 35,000.00 | 0 | 35,000.00 | 100% | 0% |
| 01-00-410-453 | Contracted Services | 3,000.00 | 328.40 | 2,671.60 | 89% | 11% |
| 01-00-410-460 | Meetings and Conferences | 6,000.00 | 30.04 | 5,969.96 | 99% | 1% |
| 01-00-410-461 | Officer Training | 15,000.00 | 3,111.25 | 11,888.75 | 79% | 21% |
| 01-00-410-462 | Education Reimbursement | 5,000.00 | 0 | 5,000.00 | 100% | 0% |
| 01-00-410-542 | Community Programs | 2,000.00 | -1,000.00 | 3,000.00 | 150% | -50% |
| 01-00-410-742 | Computer | 16,000.00 | 1,060.51 | 14,939.49 | 93% | 7% |
| 01-00-410-743 | Computer Maintenance | 18,000.00 | 4,175.00 | 13,825.00 | 77% | 23% |
| 01-00-410-744 | MDT-Lap Tops | 14,000.00 | 0 | 14,000.00 | 100% | 0% |
| 01-00-410-747 | Speed Monitor Maintenance | 5,500.00 | 0 | 5,500.00 | 100% | 0% |
| 01-00-410-748 | K-9 Expense | 6,000.00 | 3,384.18 | 2,615.82 | 44% | 56% |
| 01-00-410-749 | K-9 Handler | 3,500.00 | 490.00 | 3,010.00 | 86% | 14% |
| 01-00-410-752 | Truck Inspection | 2,000.00 | 0 | 2,000.00 | 100% | 0% |
| 01-00-410-753 | AED Maintenance | 3,000.00 | 273.60 | 2,726.40 | 91% | 9% |
| 01-00-410-754 | Asset Forfeiture Purchases | 60,000.00 | 0 | 60,000.00 | 100% | 0% |
| | 410 POLICE | 3,263,531.00 | 596,492.38 | 2,667,038.62 | 82% | 18% |
| 01-00-411-000 | FIRE | | | | | |
| 01-00-411-163 | VFD Relief Assoc. | 44,000.00 | 0 | 44,000.00 | 100% | 0% |
| 01-00-411-363 | Hydrant Service | 28,000.00 | 4,843.93 | 23,156.07 | 83% | 17% |
| 01-00-411-383 | Fire Department Warehouse Lease | 40,000.00 | 1,133.99 | 38,866.01 | 97% | 3% |
| 01-00-411-550 | Fire Department Donation | 75,000.00 | 0 | 75,000.00 | 100% | 0% |
| | 411 FIRE | 187,000.00 | 5,977.92 | 181,022.08 | 97% | 3% |
| 01-00-412-530 | Ambulance/Rescue Assessment | 136,841.00 | 136,841.02 | -0.02 | 0% | 100% |

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|---------------|----------------------------------|-------------------|-------------------|-------------------|------------|------------|
| 01-00-412-531 | EM Equipment/Training | 3,500.00 | 500.00 | 3,000.00 | 86% | 14% |
| | 412 Total | 140,341.00 | 137,341.02 | 2,999.98 | 2% | 98% |
| 01-00-413-000 | PROTECTIVE INSPECTION | | | | | |
| 01-00-413-130 | Building Official Wages | 63,247.00 | 16,436.22 | 46,810.78 | 74% | 26% |
| 01-00-413-133 | Code Enforcement Officer | 0.00 | -837.50 | 837.50 | | |
| 01-00-413-134 | Building & Codes Assistant | 40,000.00 | 8,279.40 | 31,720.60 | 79% | 21% |
| 01-00-413-143 | Secretary Wages | 46,350.00 | 10,923.20 | 35,426.80 | 76% | 24% |
| 01-00-413-152 | Dental Insurance | 2,760.00 | 290.88 | 2,469.12 | 89% | 11% |
| 01-00-413-155 | Optical Insurance | 552.00 | 61.05 | 490.95 | 89% | 11% |
| 01-00-413-156 | Hospital Insurance | 37,584.00 | 4,405.77 | 33,178.23 | 88% | 12% |
| 01-00-413-158 | Life Insurance | 800.00 | 315.09 | 484.91 | 61% | 39% |
| 01-00-413-163 | Ambulance Subscriptions | 80.00 | 0 | 80.00 | 100% | 0% |
| 01-00-413-210 | Office Supplies | 300.00 | 4.37 | 295.63 | 99% | 1% |
| 01-00-413-212 | Forms | 150.00 | 0.00 | 150.00 | 100% | 0% |
| 01-00-413-220 | Operating Supplies | 2,400.00 | 164.56 | 2,235.44 | 93% | 7% |
| 01-00-413-324 | Mobile Phone | 1,600.00 | 373.33 | 1,226.67 | 77% | 23% |
| 01-00-413-325 | Postage | 1,000.00 | 61.66 | 938.34 | 94% | 6% |
| 01-00-413-374 | Vehicle Repairs | 1,000.00 | 1,170.96 | -170.96 | -17% | 117% |
| 01-00-413-375 | Fuel | 1,500.00 | 325.03 | 1,174.97 | 78% | 22% |
| 01-00-413-420 | Dues | 1,200.00 | 0 | 1,200.00 | 100% | 0% |
| 01-00-413-452 | Contracted Outside Services | 45,000.00 | 496.00 | 44,504.00 | 99% | 1% |
| 01-00-413-460 | Meetings & Conferences | 6,000.00 | 15.00 | 5,985.00 | 100% | 0% |
| | 413 PROTECTIVE INSPECTION | 251,523.00 | 42,485.02 | 209,037.98 | 83% | 17% |
| 01-00-414-000 | PLANNING & ZONING | | | | | |
| 01-00-414-212 | Forms | 500.00 | 0 | 500.00 | 100% | 0% |
| 01-00-414-314 | Special Legal Services | 2,000.00 | 0 | 2,000.00 | 100% | 0% |
| 01-00-414-341 | Advertising | 1,500.00 | 406.30 | 1,093.70 | 73% | 27% |
| 01-00-414-420 | Dues | 1,200.00 | 972.00 | 228.00 | 19% | 81% |
| 01-00-414-500 | Refunds | 1,500.00 | 0 | 1,500.00 | 100% | 0% |
| | 414 PLANNING & ZONING | 6,700.00 | 1,378.30 | 5,321.70 | 79% | 21% |
| 01-00-427-000 | SOLID WASTE COLLECTION | | | | | |
| 01-00-427-450 | Garbage Hauling | 1,050,000.00 | 177,171.92 | 872,828.08 | 83% | 17% |
| 01-00-427-453 | Fire Dept. Site Glass Pickup | 1,250.00 | 983.20 | 266.80 | 21% | 79% |

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|---------------|--|---------------------|-------------------|-------------------|------------|------------|
| | 427 SOLID WASTE COLLECTION | 1,051,250.00 | 178,155.12 | 873,094.88 | 83% | 17% |
| 01-00-430-000 | HIGHWAY MAINTENANCE-GENERAL | | | | | |
| 01-00-430-142 | Driver's Wages | 473,800.00 | 112,804.46 | 360,995.54 | 76% | 24% |
| 01-00-430-143 | Part-time Seasonal Workers | 15,000.00 | 0.00 | 15,000.00 | 100% | 0% |
| 01-00-430-152 | Dental Insurance | 9,000.00 | 2,036.16 | 6,963.84 | 77% | 23% |
| 01-00-430-155 | Optical Insurance | 1,700.00 | 427.35 | 1,272.65 | 75% | 25% |
| 01-00-430-156 | Health/Hospital Insurance | 95,120.00 | 27,082.71 | 68,037.29 | 72% | 28% |
| 01-00-430-158 | Life Insurance | 4,000.00 | 940.80 | 3,059.20 | 76% | 24% |
| 01-00-430-163 | Ambulance Subscription | 300.00 | 0 | 300.00 | 100% | 0% |
| 01-00-430-182 | Longevity | 5,500.00 | 820.00 | 4,680.00 | 85% | 15% |
| 01-00-430-183 | Overtime | 45,000.00 | 14,314.67 | 30,685.33 | 68% | 32% |
| 01-00-430-190 | Sick Time Bonus | 2,800.00 | 0 | 2,800.00 | 100% | 0% |
| 01-00-430-210 | Office Supplies | 100.00 | 0 | 100.00 | 100% | 0% |
| 01-00-430-220 | Operating Supplies | 10,000.00 | 707.48 | 9,292.52 | 93% | 7% |
| 01-00-430-231 | Gasoline | 5,000.00 | 582.06 | 4,417.94 | 88% | 12% |
| 01-00-430-232 | Diesel Fuel | 12,000.00 | 3,208.89 | 8,791.11 | 73% | 27% |
| 01-00-430-238 | Clothing & Uniforms | 8,000.00 | 2,327.97 | 5,672.03 | 71% | 29% |
| 01-00-430-239 | Tires | 7,000.00 | 0 | 7,000.00 | 100% | 0% |
| 01-00-430-251 | Vehicle Repair/Maintenance | 20,000.00 | 7,761.97 | 12,238.03 | 61% | 39% |
| 01-00-430-260 | Small Tools & Equipment | 8,500.00 | 4,030.15 | 4,469.85 | 53% | 47% |
| 01-00-430-321 | Telephone | 4,500.00 | 805.04 | 3,694.96 | 82% | 18% |
| 01-00-430-324 | Mobile Phone | 550.00 | 126.66 | 423.34 | 77% | 23% |
| 01-00-430-327 | Radio Equipment Maintenance | 2,500.00 | 779.31 | 1,720.69 | 69% | 31% |
| 01-00-430-361 | Electricity | 2,400.00 | 621.31 | 1,778.69 | 74% | 26% |
| 01-00-430-362 | Gas | 5,800.00 | 0 | 5,800.00 | 100% | 0% |
| 01-00-430-364 | Sewage Charges | 600.00 | 0 | 600.00 | 100% | 0% |
| 01-00-430-366 | Water | 720.00 | 0 | 720.00 | 100% | 0% |
| 01-00-430-373 | Building Repair | 3,500.00 | 108.00 | 3,392.00 | 97% | 3% |
| 01-00-430-374 | Equipment Repair | 10,000.00 | 1,252.35 | 8,747.65 | 87% | 13% |
| 01-00-430-453 | Contracted Tree Removal | 5,000.00 | 0 | 5,000.00 | 100% | 0% |
| 01-00-430-454 | PA One Call Service | 500.00 | 141.82 | 358.18 | 72% | 28% |
| 01-00-430-460 | Meetings & Conferences | 1,500.00 | 822.00 | 678.00 | 45% | 55% |
| | 430 HIGHWAY MAINTENANCE-GENERAL | 760,390.00 | 181,701.16 | 578,688.84 | 76% | 24% |

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|---------------|---|------------------|-----------------|------------------|-------------|-------------|
| 01-00-432-000 | HIGHWAY MAINTENANCE-SNOW & ICE | | | | | |
| 01-00-432-221 | Calcium Chloride | 1,000.00 | 1,100.00 | -100.00 | -10% | 110% |
| | 432 HIGHWAY MAINTENANCE-SNOW & ICE | 1,000.00 | 1,100.00 | -100.00 | -10% | 110% |
| 01-00-433-000 | HIGHWAY MAINTENANCE-SIDEWALKS | | | | | |
| 01-00-433-220 | Signs | 10,000.00 | 3,726.68 | 6,273.32 | 63% | 37% |
| 01-00-433-361 | Electricity | 3,800.00 | 752.46 | 3,047.54 | 80% | 20% |
| 01-00-433-374 | Equipment Repair | 3,000.00 | 1,393.75 | 1,606.25 | 54% | 46% |
| 01-00-433-376 | Crosswalk Paint | 5,000.00 | 0 | 5,000.00 | 100% | 0% |
| | 433 HIGHWAY MAINTENANCE-SIDEWALKS | 21,800.00 | 5,872.89 | 15,927.11 | 73% | 27% |
| 01-00-435-000 | HWY MAINTENANCE-STREETSCAPE | | | | | |
| 01-00-435-251 | Decorative St. Light Repair | 5,000.00 | 0 | 5,000.00 | 100% | 0% |
| 01-00-435-253 | Brick Repair and Replacement | 5,000.00 | 0 | 5,000.00 | 100% | 0% |
| 01-00-435-255 | Banner/Flag Repair and Replacement | 5,000.00 | 0.00 | 5,000.00 | 100% | 0% |
| 01-00-435-258 | Landscaping/Planting | 5,000.00 | 69.00 | 4,931.00 | 99% | 1% |
| 01-00-435-259 | Street Furniture Maintenance | 5,000.00 | -354.00 | 5,354.00 | 107% | -7% |
| 01-00-435-260 | Curb and Line Painting | 5,000.00 | 0 | 5,000.00 | 100% | 0% |
| | 435 HWY MAINTENANCE-STREETSCAPE | 30,000.00 | -285.00 | 30,285.00 | 101% | -1% |
| 01-00-436-000 | HWY MAINTENANCE-STORM SEWERS | | | | | |
| 01-00-436-374 | Storm Sewer Repair | 35,000.00 | 0 | 35,000.00 | 100% | 0% |
| | 436 HWY MAINTENANCE-STORM SEWERS | 35,000.00 | 0.00 | 35,000.00 | 100% | 0% |
| 01-00-438-000 | HWY MAINTENANCE-HWYS & BRIDGES | | | | | |
| 01-00-438-220 | Operating Supplies | 1,000.00 | 0 | 1,000.00 | 100% | 0% |
| 01-00-438-221 | Cold Patch | 2,500.00 | 378.93 | 2,121.07 | 85% | 15% |
| | 438 HWY MAINTENANCE-HWYS & BRIDGES | 3,500.00 | 378.93 | 3,121.07 | 89% | 11% |
| 01-00-451-000 | CULTURE & RECREATION | | | | | |
| 01-00-451-300 | Entertainment Services | 8,000.00 | 0.00 | 8,000.00 | 100% | 0% |
| 01-00-451-450 | Rec. Share - Dormont Pool | 4,000.00 | 0 | 4,000.00 | 100% | 0% |
| | 451 CULTURE & RECREATION | 12,000.00 | 0.00 | 12,000.00 | 100% | 0% |
| 01-00-454-000 | PARKS | | | | | |
| 01-00-454-120 | Summer Recreation Director | 2,863.00 | 0 | 2,863.00 | 100% | 0% |
| 01-00-454-121 | Supervisor's Wages | 2,060.00 | 0 | 2,060.00 | 100% | 0% |
| 01-00-454-141 | Recreation Counselors Wages | 9,000.00 | 0 | 9,000.00 | 100% | 0% |
| 01-00-454-142 | Security Officer | 2,163.00 | 0 | 2,163.00 | 100% | 0% |

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|---------------|--|------------------|-----------------|------------------|-------------|-----------|
| 01-00-454-220 | Operating Supplies | 6,500.00 | 21.00 | 6,479.00 | 100% | 0% |
| 01-00-454-221 | Recreation Program | 2,000.00 | 0 | 2,000.00 | 100% | 0% |
| 01-00-454-252 | Repair Material | 1,000.00 | 0 | 1,000.00 | 100% | 0% |
| 01-00-454-260 | Minor Equipment | 500.00 | 60.46 | 439.54 | 88% | 12% |
| 01-00-454-361 | Electricity | 1,500.00 | 230.97 | 1,269.03 | 85% | 15% |
| 01-00-454-364 | Sewage | 750.00 | 213.39 | 536.61 | 72% | 28% |
| 01-00-454-366 | Water | 1,600.00 | 91.47 | 1,508.53 | 94% | 6% |
| 01-00-454-373 | Repairs to Building | 5,000.00 | 0 | 5,000.00 | 100% | 0% |
| 01-00-454-374 | Park Maintenance | 7,000.00 | 404.70 | 6,595.30 | 94% | 6% |
| 01-00-454-375 | Tree Removal | 2,000.00 | 0 | 2,000.00 | 100% | 0% |
| 01-00-454-376 | Landscaping | 7,500.00 | 2,152.99 | 5,347.01 | 71% | 29% |
| 01-00-454-500 | Refunds | 5,000.00 | 0 | 5,000.00 | 100% | 0% |
| | 454 PARKS | 56,436.00 | 3,174.98 | 53,261.02 | 94% | 6% |
| 01-00-455-000 | TREES | | | | | |
| 01-00-455-700 | Street Tree Maintenance | 2,500.00 | 0 | 2,500.00 | 100% | 0% |
| | 455 TREES | 2,500.00 | 0.00 | 2,500.00 | 100% | 0% |
| 01-00-457-000 | CIVIL & MILITARY CELEBRATIONS | | | | | |
| 01-00-457-540 | Civic Group Contributions | 10,000.00 | 0 | 10,000.00 | 100% | 0% |
| 01-00-457-543 | Memorial Day | 2,000.00 | 0 | 2,000.00 | 100% | 0% |
| 01-00-457-546 | Community Day | 20,000.00 | 0 | 20,000.00 | 100% | 0% |
| | 457 CIVIL & MILITARY CELEBRATIONS | 32,000.00 | 0.00 | 32,000.00 | 100% | 0% |
| 01-00-463-000 | ECONOMIC DEVELOPMENT | | | | | |
| 01-00-463-112 | Department Wages | 50,289.00 | 6,769.80 | 43,519.20 | 87% | 13% |
| 01-00-463-196 | Health/Hospital Insurance | 6,500.00 | 644.63 | 5,855.37 | 90% | 10% |
| 01-00-463-198 | Life Insurance | 630.00 | 52.20 | 577.80 | 92% | 8% |
| 01-00-463-248 | Development Supplies | 2,000.00 | 100.00 | 1,900.00 | 95% | 5% |
| 01-00-463-310 | Professional Services | 20,000.00 | 310.00 | 19,690.00 | 98% | 2% |
| 01-00-463-341 | Advertising | 2,500.00 | 0 | 2,500.00 | 100% | 0% |
| 01-00-463-372 | Projects | 75,000.00 | 0 | 75,000.00 | 100% | 0% |
| 01-00-463-420 | Dues & Memberships | 1,000.00 | 0 | 1,000.00 | 100% | 0% |
| 01-00-463-453 | Website Maintenance | 1,000.00 | 0 | 1,000.00 | 100% | 0% |
| 01-00-463-454 | Community Events | 5,000.00 | 0 | 5,000.00 | 100% | 0% |
| 01-00-463-460 | Meetings & Conferences | 1,500.00 | 0 | 1,500.00 | 100% | 0% |

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|---------------|--|---------------------|---------------------|---------------------|------------|------------|
| | 463 ECONOMIC DEVELOPMENT | 165,419.00 | 7,876.63 | 157,542.37 | 95% | 5% |
| 01-00-481-000 | INTERGOVERNMENTAL EXPENDITURES | | | | | |
| 01-00-481-510 | Shacog/Dues | 10,000.00 | 800.00 | 9,200.00 | 92% | 8% |
| | 481 INTERGOVERNMENTAL EXPENDITURES | 10,000.00 | 800.00 | 9,200.00 | 92% | 8% |
| 01-00-492-000 | INTERFUND OPERATING TRANSFERS | | | | | |
| 01-00-492-180 | Transfer to Capital Projects | 150,000.00 | 0 | 150,000.00 | 100% | 0% |
| 01-00-492-210 | Transfer to Emp/Ret Sinking | 100,000.00 | 50,000.00 | 50,000.00 | 50% | 50% |
| 01-00-492-221 | Transfer to Capital Reserve Fund | 150,000.00 | 0 | 150,000.00 | 100% | 0% |
| | 492 INTERFUND OPERATING TRANSFERS | 400,000.00 | 50,000.00 | 350,000.00 | 88% | 13% |
| | 00 GENERAL FUND EXPENDITURES | 7,817,542.00 | 1,501,346.07 | 6,316,195.93 | 81% | 19% |
| | GENERAL FUND EXPENDITUR Expenditure Tot | 7,817,542.00 | 1,501,346.07 | 6,316,195.93 | 81% | 19% |

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FINANCIALREPORT
STREET LIGHT FUND
MARCH 2024

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|---------------|--|-------------------|------------------|-------------------|-------------|------------|
| 02-00-301-100 | Real Estate Taxes-Current | 106,000.00 | -3,178.97 | 109,178.97 | 103% | -3% |
| 02-00-301-500 | Real Estate Taxes-Liened | 3,500.00 | 57.01 | 3,442.99 | 98% | 2% |
| | 301 REAL ESTATE TAXES | 109,500.00 | -3,121.96 | 112,621.96 | 103% | -3% |
| 02-00-399-000 | FUND BALANCE FORWARD | 45,000.00 | 35,703.29 | 9,296.71 | 21% | 79% |
| | 399 FUND BALANCE FORWARD | 45,000.00 | 35,703.29 | 9,296.71 | 21% | 79% |
| | 00 Total | 154,500.00 | 32,581.33 | 121,918.67 | 79% | 21% |
| | STREET LIGHTING FUND Revenue Totals | 154,500.00 | 32,581.33 | 121,918.67 | 79% | 21% |
| 02-00-434-000 | STREET LIGHTING EXPENDITURES | | | | | |
| 02-00-434-361 | Electricity | 109,000.00 | 20,100.83 | 88,899.17 | 82% | 18% |
| | 434 STREET LIGHTING EXPENDITURES | 109,000.00 | 20,100.83 | 88,899.17 | 82% | 18% |
| | 00 STREET LIGHTING FUND | 109,000.00 | 20,100.83 | 88,899.17 | 82% | 18% |
| | STREET LIGHTING FUND Expenditure Totals | 109,000.00 | 20,100.83 | 88,899.17 | 82% | 18% |

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FINANCIAL REPORT
SEWER FUND
MARCH 2024

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|---------------|---|---------------------|---------------------|---------------------|-------------|-------------|
| 08-00-341-000 | Interest Earnings | 23,000.00 | 1,494.42 | 21,505.58 | 94% | 6% |
| 08-00-341-001 | PLGIT Interest | 0.00 | 5,941.45 | -5,941.45 | | |
| | 341 Interest Earnings | 23,000.00 | 7,435.87 | 15,564.13 | 68% | 32% |
| 08-00-364-111 | Dye Test Fees | 5,000.00 | 1,550.00 | 3,450.00 | 69% | 31% |
| 08-00-364-120 | Current Sewage Collections | 0.00 | -17,553.69 | 17,553.69 | | |
| 08-00-364-121 | Delinquent Sewage Collections | 150,000.00 | 48,290.10 | 101,709.90 | 68% | 32% |
| 08-00-364-123 | Sewage Billing Collections | 3,121,370.00 | 34,830.39 | 3,086,539.61 | 99% | 1% |
| 08-00-364-600 | Alcosan Billing Refund | 12,000.00 | 10,605.74 | 1,394.26 | 12% | 88% |
| | 364 SANITATION | 3,288,370.00 | 77,722.54 | 3,210,647.46 | 98% | 2% |
| 08-00-399-000 | Fund Balance Forward | 3,500,000.00 | 4,147,278.11 | -647,278.11 | -18% | 118% |
| | 399 Fund Balance Forward | 3,500,000.00 | 4,147,278.11 | -647,278.11 | -18% | 118% |
| | 00 Total | 6,811,370.00 | 4,232,436.52 | 2,578,933.48 | 38% | 62% |
| | SANITARY SEWER FUND Revenue Totals | 6,811,370.00 | 4,232,436.52 | 2,578,933.48 | 38% | 62% |
| 08-00-429-000 | WASTEWATER COLLECTION | | | | | |
| 08-00-429-210 | Office Supplies | 100.00 | 0 | 100.00 | 100% | 0% |
| 08-00-429-220 | Operating Supplies | 3,000.00 | 671.97 | 2,328.03 | 78% | 22% |
| 08-00-429-231 | Gasoline | 1,800.00 | 286.94 | 1,513.06 | 84% | 16% |
| 08-00-429-238 | Clothing & Uniforms | 200.00 | 0 | 200.00 | 100% | 0% |
| 08-00-429-250 | Vehicle Repair Supplies | 3,000.00 | 0 | 3,000.00 | 100% | 0% |
| 08-00-429-260 | Small Tools & Equipment | 250.00 | 0 | 250.00 | 100% | 0% |
| 08-00-429-302 | Line Cleaning & CCTV Inspect | 15,000.00 | 0 | 15,000.00 | 100% | 0% |
| 08-00-429-306 | Structural Repairs | 150,000.00 | 0 | 150,000.00 | 100% | 0% |
| 08-00-429-314 | EPA SSO Flow Monitoring | 30,000.00 | 0 | 30,000.00 | 100% | 0% |
| 08-00-429-316 | Engineering Fees | 90,000.00 | 22,049.03 | 67,950.97 | 76% | 24% |
| 08-00-429-361 | Electricity | 1,000.00 | 215.59 | 784.41 | 78% | 22% |
| 08-00-429-364 | Alcosan Charges | 2,467,262.00 | 185,059.22 | 2,282,202.78 | 92% | 8% |
| 08-00-429-365 | PAWC Shutoff Charges | 500.00 | 0 | 500.00 | 100% | 0% |
| 08-00-429-366 | Sewage Billing | 33,700.00 | 614.61 | 33,085.39 | 98% | 2% |
| 08-00-429-374 | Sewer Repair | 40,000.00 | 29.98 | 39,970.02 | 100% | 0% |
| 08-00-429-452 | Contract Sewer Repair | 13,000.00 | 0 | 13,000.00 | 100% | 0% |
| 08-00-429-453 | Pump Station Maintenance | 10,000.00 | 3,197.63 | 6,802.37 | 68% | 32% |
| 08-00-429-460 | Meetings & Conferences | 100.00 | 0 | 100.00 | 100% | 0% |
| 08-00-429-500 | Customer Refunds | 1,000.00 | 0 | 1,000.00 | 100% | 0% |
| 08-00-429-701 | Sewer Camera Repairs | 3,000.00 | 2,500.00 | 500.00 | 17% | 83% |
| | 429 WASTEWATER COLLECTION | 2,862,912.00 | 214,624.97 | 2,648,287.03 | 93% | 7% |
| 08-00-430-701 | F550 Upfit | 52,000.00 | 0 | 52,000.00 | 100% | 0% |
| | 430 Total | 52,000.00 | 0.00 | 52,000.00 | 100% | 0% |
| 08-00-470-000 | CAPITAL PROJECTS DEBT | | | | | |
| 08-00-492-000 | INTERFUND OPERATING TRANSFERS | | | | | |
| 08-00-492-180 | Transfer to Capital Projects | 725,000.00 | 0 | 725,000.00 | 100% | 0% |
| 08-00-492-181 | Transfer to General Fund | 150,000.00 | 550,000.00 | -400,000.00 | -267% | 367% |
| 08-00-492-182 | Transfer to Debt Service | 150,000.00 | 0 | 150,000.00 | 100% | 0% |
| 08-00-492-183 | Transfer to Capital Reserve Fund | 150,000.00 | 0 | 150,000.00 | 100% | 0% |
| | 492 INTERFUND OPERATING TRANSFERS | 1,175,000.00 | 550,000.00 | 625,000.00 | 53% | 47% |
| | 00 SANITARY SEWER FUND | 4,089,912.00 | 764,624.97 | 3,325,287.03 | 81% | 19% |
| | SANITARY SEWER FUND Expenditure Totals | 4,089,912.00 | 764,624.97 | 3,325,287.03 | 81% | 19% |

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FINANCIAL REPORT
CAPITAL FUND
MARCH 2024

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|---------------|---|---------------------|---------------------|---------------------|-------------|------------|
| 18-00-301-100 | Real Estate Taxes-Current Year | 233,961.00 | -6,996.15 | 240,957.15 | 103% | -3% |
| 18-00-301-500 | Real Estate Taxes-Liened | 7,000.00 | 125.40 | 8,874.54 | 98% | 2% |
| | 061 REAL ESTATE TAXES | 240,961.00 | -6,870.75 | 347,831.69 | 158% | -3% |
| 18-00-332-100 | Hamilton Park Tender Agreement | 0.00 | 404,997.15 | -804,997.15 | | |
| | 332 Total | 0.00 | 404,997.15 | -804,997.15 | | |
| 18-00-341-000 | Interest Earnings | 700.00 | 396.59 | 313.01 | 45% | 55% |
| | 341 Interest Earnings | 700.00 | 396.59 | 313.01 | 46% | 59% |
| 18-00-354-122 | DCSF COVID-19 ARPA | 0.00 | 150,000.00 | -150,000.00 | | |
| 18-00-354-128 | Park Master Planning | 0.00 | 250,000.00 | -250,000.00 | | |
| | 354 STATE CAPITAL/OPERATING GRANTS | 0.00 | 400,000.00 | -400,000.00 | | |
| 18-00-392-011 | Transfer from Sewer Fund | 725,000.00 | 0 | 725,000.00 | 100% | 0% |
| 18-00-392-012 | Transfer from Bond Fund | 6,800,000.00 | 483,452.57 | 6,116,547.43 | 89% | 7% |
| | 392 Total | 7,525,000.00 | 483,452.57 | 6,841,547.43 | 89% | 7% |
| 18-00-399-000 | Fund Balance Forward | 458,000.00 | 90,410.02 | 367,589.98 | 80% | 20% |
| | 399 Fund Balance Forward | 458,000.00 | 90,410.02 | 367,589.98 | 80% | 29% |
| | 00 Total | 8,824,261.00 | 1,372,377.04 | 8,063,263.98 | 89% | 17% |
| | CAPITAL PROJECTS Revenue Totals | 8,824,261.00 | 1,372,377.04 | 8,063,263.98 | 89% | 17% |
| 18-00-000-000 | CAPITAL PROJECTS | 1,000.00 | 0 | 1,000.00 | 100% | 0% |
| 18-00-400-400 | Line of Credit Fees | 1,000.00 | 0.00 | 1,000.00 | 100% | 0% |
| | 400 Total | 1,000.00 | 0.00 | 1,000.00 | 100% | 0% |
| 18-00-403-500 | Real Estate Tax Refunds | 700.00 | 0 | 700.00 | 100% | 0% |
| | 403 Total | 700.00 | 0.00 | 700.00 | 100% | 0% |
| 18-00-407-000 | DATA PROCESSING | | | | | |
| 18-00-407-711 | IT Support | 10,000.00 | 64.25 | 9,935.75 | 99% | 1% |
| | 407 DATA PROCESSING | 10,000.00 | 64.25 | 9,935.75 | 99% | 1% |
| 18-00-408-316 | Engineer Service Fees | 100,000.00 | 26,133.61 | 73,866.39 | 74% | 26% |
| | 408 Total | 100,000.00 | 26,133.61 | 73,866.39 | 74% | 26% |
| 18-00-409-000 | GOVERNMENT BUILDINGS | | | | | |
| 18-00-409-373 | Repairs to Government Building | 140,000.00 | 2,550.00 | 137,450.00 | 98% | 2% |
| | 409 GOVERNMENT BUILDINGS | 140,000.00 | 2,550.00 | 137,450.00 | 98% | 2% |
| 18-00-410-000 | POLICE | | | | | |
| 18-00-410-742 | Computer Infrastructure | 17,000.00 | 1,777.00 | 15,223.00 | 90% | 10% |
| | 410 POLICE | 17,000.00 | 1,777.00 | 15,223.00 | 90% | 28% |
| 18-00-413-000 | PROTECTIVE INSPECTION | | | | | |
| 18-00-413-700 | Video Camera | 17,000.00 | 774.00 | 16,226.00 | 95% | 5% |
| | 413 PROTECTIVE INSPECTION | 17,000.00 | 774.00 | 16,226.00 | 95% | 9% |
| 18-00-430-000 | HWY MAINTENANCE-GENERAL | | | | | |
| 18-00-430-701 | Truck Purchase | 127,345.00 | 0 | 127,345.00 | 100% | 0% |
| | 430 HWY MAINTENANCE-GENERAL | 127,345.00 | 0.00 | 127,345.00 | 100% | 0% |
| 18-00-435-000 | HWY MAINTENANCE-SIDEWALKS | | | | | |
| 18-00-435-313 | Engineer Service Fees | 5,000.00 | 283.25 | 4,716.75 | 95% | 5% |
| 18-00-435-341 | Advertising | 1,000.00 | 0 | 1,000.00 | 100% | 0% |
| 18-00-435-452 | Contract Services | 50,000.00 | 0 | 50,000.00 | 100% | 0% |
| | 435 HWY MAINTENANCE-SIDEWALKS | 56,000.00 | 283.25 | 55,736.75 | 100% | 0% |
| 18-00-436-000 | HWY MAINTENANCE-STORM SEWERS | | | | | |
| 18-00-436-313 | Engineering Fees | 35,000.00 | 4,831.03 | 30,168.97 | 86% | 14% |
| 18-00-436-341 | Advertising | 4,000.00 | 0 | 4,000.00 | 100% | 0% |
| 18-00-436-452 | Contracted Services-Hwy St | 90,000.00 | 0 | 90,000.00 | 100% | 0% |
| | 436 HWY MAINTENANCE-STORM SEWERS | 129,000.00 | 4,831.03 | 124,168.97 | 96% | 4% |
| 18-00-438-000 | HWY MAINTENANCE-HWYS & BRIDGES | | | | | |
| 18-00-438-200 | Yard Restoration | 4,000.00 | 0 | 4,000.00 | 100% | 0% |
| 18-00-438-313 | Engineering Services | 25,000.00 | 6,441.77 | 18,558.23 | 74% | 26% |
| 18-00-438-341 | Advertising | 2,000.00 | 0 | 2,000.00 | 100% | 0% |
| 18-00-438-452 | Contract Paving | 600,335.00 | 0 | 600,335.00 | 100% | 0% |
| 18-00-438-453 | Guide Rail Installation/Repair | 15,000.00 | 4,060.00 | 10,940.00 | 73% | 27% |
| 18-00-438-603 | PennDot/Street Scape Match | 0.00 | -15,198.84 | 15,198.84 | | |
| 18-00-438-604 | RACP Match | 876,572.00 | 0 | 876,572.00 | 100% | 0% |
| | 438 HWY MAINTENANCE-HWYS & BRIDGES | 1,527,907.00 | -4,667.67 | 1,523,239.37 | 100% | 0% |
| 18-00-454-000 | PARKS | | | | | |
| 18-00-454-313 | Engineering Fees | 500,000.00 | 77,690.53 | 422,309.47 | 84% | 16% |
| 18-00-454-411 | Playground Equipment | 5,000.00 | 0 | 5,000.00 | 100% | 0% |
| 18-00-454-612 | Park Equipment | 1,000.00 | 0 | 1,000.00 | 100% | 0% |
| 18-00-454-613 | Field Maintenance | 20,000.00 | 5,450.00 | 14,550.00 | 73% | 27% |
| 18-00-454-616 | Park Master Plan Improvements | 4,789,203.00 | 779,620.64 | 3,960,582.36 | 84% | 16% |
| 18-00-454-620 | Veterans Memorial Park | 1,500.00 | 0 | 1,500.00 | 100% | 0% |
| | 454 PARKS | 5,296,703.00 | 862,761.17 | 4,433,941.83 | 84% | 16% |
| 18-00-480-000 | MAIN STREET | | | | | |
| 18-00-480-100 | Professional Services | 25,000.00 | 6,026.47 | 18,973.53 | 76% | 24% |
| 18-00-480-530 | Community Revitalization | 1,500.00 | 0 | 1,500.00 | 100% | 0% |
| 18-00-480-539 | Wayfinding Installation | 37,422.00 | 17,230.00 | 20,192.00 | 54% | 46% |
| | 480 MAIN STREET | 63,922.00 | 23,256.47 | 40,665.53 | 64% | 36% |
| | 00 CAPITAL PROJECTS | 7,481,877.00 | 917,768.70 | 6,564,108.30 | 88% | 12% |
| | CAPITAL PROJECTS Expenditures Totals | 7,481,877.00 | 917,768.70 | 6,564,108.30 | 88% | 12% |

Fin 21



FINANCIAL REPORT
SINKING FUND-EMPL
MARCH 2024

Fin 22

| | | | | | | |
|---------------|--|-------------------|------------------|------------------|------------|------------|
| 21-00-392-010 | Transfer from General Fund | 100,000.00 | 50,000.00 | 50,000.00 | 50% | 50% |
| | 392 Total | 100,000.00 | 50,000.00 | 50,000.00 | 50% | 50% |
| 21-00-399-000 | Fund Balance Forward | 10,000.00 | 399.20 | 9,600.80 | 96% | 4% |
| | 399 Fund Balance Forward | 10,000.00 | 399.20 | 9,600.80 | 96% | 4% |
| | 00 Total | 110,000.00 | 50,399.20 | 59,600.80 | 54% | 46% |
| | SINKING FUND Revenue Totals | 110,000.00 | 50,399.20 | 59,600.80 | 54% | 46% |
| 21-00-000-000 | SINKING FUND | | | | | |
| 21-00-406-000 | PERSONNEL ADMINISTRATION | | | | | |
| 21-00-406-150 | H R A | 85,000.00 | 38,013.30 | 46,986.70 | 55% | 45% |
| 21-00-406-152 | Hospitalization-Yonek | 0.00 | 981.36 | -981.36 | | |
| | 406 PERSONNEL ADMINISTRATION | 85,000.00 | 38,994.66 | 46,005.34 | 54% | 46% |
| | 00 SINKING FUND | 85,000.00 | 38,994.66 | 46,005.34 | 54% | 46% |
| | SINKING FUND Expenditure Totals | 85,000.00 | 38,994.66 | 46,005.34 | 54% | 46% |

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FINANCIAL REPORT
SINKING FUND-DEBT
MARCH 2024

Fin 24

| | | | | | | |
|---------------|---|---------------------|---------------------|---------------------|-------------|-------------|
| 22-00-301-100 | Real Estate Taxes-Current | 554,729.00 | -16,617.37 | 571,346.37 | 103% | -3% |
| 22-00-301-500 | Real Estate Taxes-Liened | 7,000.00 | 281.15 | 6,718.85 | 96% | 4% |
| | 301 REAL ESTATE TAXES | 561,729.00 | -16,336.22 | 578,065.22 | 103% | -3% |
| 22-00-341-000 | Interest Earnings | 200,000.00 | 86,184.67 | 113,815.33 | 57% | 43% |
| | 341 Interest Earnings | 200,000.00 | 86,184.67 | 113,815.33 | 57% | 43% |
| 22-00-392-221 | Transfer from Sewer Fund | 150,000.00 | 0 | 150,000.00 | 100% | 0% |
| | 392 Total | 150,000.00 | 0.00 | 150,000.00 | 100% | 0% |
| 22-00-399-000 | Fund Balance Forward | 6,656,500.00 | 6,887,209.07 | -230,709.07 | -3% | 103% |
| | 399 Fund Balance Forward | 6,656,500.00 | 6,887,209.07 | -230,709.07 | -3% | 103% |
| | 00 Total | 7,568,229.00 | 6,957,057.52 | 611,171.48 | 8% | 92% |
| | SINKING FUND/BOND Revenue Totals | 7,568,229.00 | 6,957,057.52 | 611,171.48 | 8% | 92% |
| 22-00-000-000 | SINKING FUND/BOND | | | | | |
| 22-00-403-500 | Real Estate Tax Refunds | 200.00 | 0 | 200.00 | 100% | 0% |
| | 403 Total | 200.00 | 0.00 | 200.00 | 100% | 0% |
| 22-00-471-100 | Debt Principal | 395,000.00 | 0 | 395,000.00 | 100% | 0% |
| | 471 Total | 395,000.00 | 0.00 | 395,000.00 | 100% | 0% |
| 22-00-472-100 | Debt Interest | 270,750.00 | 0 | 270,750.00 | 100% | 0% |
| | 472 Total | 270,750.00 | 0.00 | 270,750.00 | 100% | 0% |
| 22-00-475-000 | Fiscal Agent Fees | 2,250.00 | 2,325.00 | -75.00 | -3% | 103% |
| | 475 Fiscal Agent Fees | 2,250.00 | 2,325.00 | -75.00 | -3% | 103% |
| 22-00-492-351 | Transfer to Capital Fund | 6,000,000.00 | 483,453.57 | 5,516,546.43 | 92% | 8% |
| | 492 Total | 6,000,000.00 | 483,453.57 | 5,516,546.43 | 92% | 8% |
| | 00 SINKING FUND/BOND | 6,668,200.00 | 485,778.57 | 6,182,421.43 | 93% | 7% |
| | SINKING FUND/BOND Expenditure Totals | 6,668,200.00 | 485,778.57 | 6,182,421.43 | 93% | 7% |

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FINANCIAL REPORT
RESERVE FUND
MARCH 2024

Fin 26

| | | | | | | |
|---------------|-------------------------------|-------------------|-------------|-------------------|-------------|-----------|
| 30-00-392-010 | Transfer from General Fund | 150,000.00 | 0 | 150,000.00 | 100% | 0% |
| 30-00-392-011 | Transfer from Sewer Fund | 150,000.00 | 0 | 150,000.00 | 100% | 0% |
| | 392 Total | 300,000.00 | 0.00 | 300,000.00 | 100% | 0% |
| | 00 Total | 300,000.00 | 0.00 | 300,000.00 | 100% | 0% |
| | Fund 30 Revenue Totals | 300,000.00 | 0.00 | 300,000.00 | 100% | 0% |

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FINANCIALREPORT
LIQUID FUELS FUND
MARCH 2024

Fin 28

| | | | | | | |
|---------------|--|-------------------|-------------------|-------------------|-------------|-------------|
| 35-00-341-000 | Interest Earnings | 9,000.00 | 1,153.50 | 7,846.50 | 87% | 13% |
| | 341 Interest Earnings | 9,000.00 | 1,153.50 | 7,846.50 | 87% | 13% |
| 35-00-355-050 | Motor Vehicle Fuel Taxes | 227,462.00 | 227,773.89 | -311.89 | 0% | 100% |
| | 355 Total | 227,462.00 | 227,773.89 | -311.89 | 0% | 100% |
| 35-00-399-000 | Fund Balance Forward | 48,000.00 | 43,513.01 | 4,486.99 | 9% | 91% |
| | 399 Fund Balance Forward | 48,000.00 | 43,513.01 | 4,486.99 | 9% | 91% |
| | 00 Total | 284,462.00 | 272,440.40 | 12,021.60 | 4% | 96% |
| | LIQUID FUEL FUND Revenue Totals | 284,462.00 | 272,440.40 | 12,021.60 | 4% | 96% |
| 35-00-000-000 | LIQUID FUEL FUND | | | | | |
| 35-00-430-000 | LIQUID FUEL PURCHASES | | | | | |
| 35-00-430-741 | Salt, Etc. | 80,000.00 | 35,286.29 | 44,713.71 | 56% | 44% |
| | 430 LIQUID FUEL PURCHASES | 80,000.00 | 35,286.29 | 44,713.71 | 56% | 44% |
| 35-00-438-000 | HWY MAINTENANCE-HWY REPAIRS | 0 | 0 | 0.00 | | |
| 35-00-438-313 | Engineering Fees | 15,000.00 | 118.00 | 14,882.00 | 99% | 1% |
| 35-00-438-341 | Advertising | 1,000.00 | 0 | 1,000.00 | 100% | 0% |
| 35-00-438-452 | Contract Paving | 150,000.00 | 0 | 150,000.00 | 100% | 0% |
| | 438 HWY MAINTENANCE-HWY REPAIRS | 166,000.00 | 118.00 | 165,882.00 | 100% | 0% |
| | 00 LIQUID FUEL FUND | 246,000.00 | 35,404.29 | 210,595.71 | 86% | 14% |
| | LIQUID FUEL FUND Expenditure Totals | 246,000.00 | 35,404.29 | 210,595.71 | 86% | 14% |

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FINANCIAL REPORT
LIBRARY FUND
MARCH 2024

Fin 30

| | | | | | | |
|---------------|--|-------------------|------------------|-------------------|-------------|-------------|
| 36-00-301-100 | Real Estate Taxes-Current | 125,645.00 | -2,829.77 | 128,474.77 | 102% | -2% |
| 36-00-301-500 | Real Estate Taxes-Liened | 6,000.00 | 50.75 | 5,949.25 | 99% | 1% |
| | 301 REAL ESTATE TAXES | 131,645.00 | -2,779.02 | 134,424.02 | 102% | -2% |
| 36-00-331-200 | Library Fines | 200.00 | 82.56 | 117.44 | 59% | 41% |
| | 331 Total | 200.00 | 82.56 | 117.44 | 59% | 41% |
| 36-00-341-000 | Interest Earnings | 50.00 | 16.37 | 33.63 | 67% | 33% |
| | 341 Interest Earnings | 50.00 | 16.37 | 33.63 | 67% | 33% |
| 36-00-354-070 | State Aid | 36,399.00 | 36,766.01 | -367.01 | -1% | 101% |
| 36-00-354-071 | Table Game Revenue | 5,591.00 | 1,428.00 | 4,163.00 | 74% | 26% |
| | 354 Total | 41,990.00 | 38,194.01 | 3,795.99 | 9% | 91% |
| 36-00-357-036 | A R A D | 83,251.00 | 18,732.00 | 64,519.00 | 77% | 23% |
| 36-00-357-037 | ACLA Grant | 3,050.00 | 0 | 3,050.00 | 100% | 0% |
| | 357 Total | 86,301.00 | 18,732.00 | 67,569.00 | 78% | 22% |
| 36-00-380-000 | Miscellaneous | 350.00 | 169.64 | 180.36 | 52% | 48% |
| | 380 Miscellaneous | 350.00 | 169.64 | 180.36 | 52% | 48% |
| 36-00-387-000 | Contributions & Donations | 13,000.00 | 1,759.89 | 11,240.11 | 86% | 14% |
| 36-00-387-100 | Fundraising Proceeds | 1,000.00 | 191.20 | 808.80 | 81% | 19% |
| 36-00-387-300 | Computer Fees Revenue | 500.00 | 382.99 | 117.01 | 23% | 77% |
| | 387 Contributions & Donations | 14,500.00 | 2,334.08 | 12,165.92 | 84% | 16% |
| 36-00-399-000 | Fund Balance Forward | 36,110.00 | 40,869.54 | -4,759.54 | -13% | 113% |
| | 399 Fund Balance Forward | 36,110.00 | 40,869.54 | -4,759.54 | -13% | 113% |
| | 00 Total | 311,146.00 | 97,619.18 | 213,526.82 | 68% | 31% |
| | LIBRARY FUND Revenue Totals | 311,146.00 | 97,619.18 | 213,526.82 | 68% | 31% |

| | | | | | | |
|---------------|--|-------------------|------------------|-------------------|------------|------------|
| 36-00-456-000 | LIBRARY | | | | | |
| 36-00-456-130 | Library Director | 60,971.00 | 13,933.60 | 47,037.40 | 77% | 23% |
| 36-00-456-133 | Children's Librarian-ARAD | 41,200.00 | 9,715.38 | 31,484.62 | 76% | 24% |
| 36-00-456-134 | Clerical | 42,612.00 | 9,833.52 | 32,778.48 | 77% | 23% |
| 36-00-456-140 | Library Assistants | 27,492.00 | 5,730.65 | 21,761.35 | 79% | 21% |
| 36-00-456-141 | Programming Part-Time | 12,051.00 | 2,631.75 | 9,419.25 | 78% | 22% |
| 36-00-456-142 | Janitorial | 7,001.00 | 1,343.84 | 5,657.16 | 81% | 19% |
| 36-00-456-156 | Health Insurance | 17,882.00 | 4,673.14 | 13,008.86 | 73% | 27% |
| 36-00-456-158 | Life Insurance | 1,900.00 | 425.88 | 1,474.12 | 78% | 22% |
| 36-00-456-161 | F I C A | 14,637.00 | 3,285.57 | 11,351.43 | 78% | 22% |
| 36-00-456-210 | Office Supplies | 1,250.00 | 27.29 | 1,222.71 | 98% | 2% |
| 36-00-456-220 | Computer Supplies | 1,250.00 | 89.56 | 1,160.44 | 93% | 7% |
| 36-00-456-222 | Library Supplies | 1,750.00 | 180.34 | 1,569.66 | 90% | 10% |
| 36-00-456-226 | Janitorial Supplies | 1,250.00 | 393.73 | 856.27 | 69% | 31% |
| 36-00-456-247 | Adult Reference Books | 13,000.00 | 4,062.48 | 8,937.52 | 69% | 31% |
| 36-00-456-248 | Periodicals | 900.00 | 502.53 | 397.47 | 44% | 56% |
| 36-00-456-252 | Audio Material | 6,062.00 | 0 | 6,062.00 | 100% | 0% |
| 36-00-456-253 | Children's Books | 4,500.00 | 1,064.47 | 3,435.53 | 76% | 24% |
| 36-00-456-254 | DVD | 4,000.00 | 561.66 | 3,438.34 | 86% | 14% |
| 36-00-456-255 | Grant Materials | 3,000.00 | 0 | 3,000.00 | 100% | 0% |
| 36-00-456-321 | Telephone | 2,400.00 | 583.84 | 1,816.16 | 76% | 24% |
| 36-00-456-325 | Postage | 200.00 | 71.00 | 129.00 | 65% | 36% |
| 36-00-456-354 | Workers Compensation | 473.00 | 138.00 | 335.00 | 71% | 29% |
| 36-00-456-420 | Dues & Memberships | 600.00 | 180.00 | 420.00 | 70% | 30% |
| 36-00-456-451 | Contracted Services | 925.00 | 0 | 925.00 | 100% | 0% |
| 36-00-456-453 | Furniture & Equipment | 3,500.00 | 3,846.41 | -346.41 | -10% | 110% |
| 36-00-456-460 | Training & Conferences | 500.00 | 144.55 | 355.45 | 71% | 29% |
| 36-00-456-462 | Public Relations/Programs | 8,000.00 | 1,196.13 | 6,803.87 | 86% | 14% |
| 36-00-456-463 | Children's Programs | 4,000.00 | 887.09 | 3,112.91 | 78% | 22% |
| 36-00-456-745 | EIN Leasing-ARAD | 10,000.00 | 3,654.01 | 6,345.99 | 63% | 37% |
| | 456 LIBRARY | 291,306.00 | 69,355.42 | 221,950.58 | 76% | 24% |
| | 00 LIBRARY FUND | 291,306.00 | 69,355.42 | 221,950.58 | 76% | 24% |
| | LIBRARY FUND Expenditure Totals | 291,306.00 | 69,355.42 | 221,950.58 | 76% | 24% |

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Borough of Castle Shannon

Planning Commission Minutes for March 18, 2024

Chairman pro tem William Grand called the meeting to order at 6:58PM. Other Commission members present were Robert Broman, Timothy Swisher and Louis Wehar. Also present was Zoning Officer Paul Vietmeier. Commission Chairman Marv Levin and Solicitor Dennis Biondo were absent.

A review of the minutes from the February 19, 2024, Commission Meeting was conducted. Mr. Swisher made a motion to approve the minutes as written. The motion was seconded by Mr. Broman. The motion was unanimously approved by the Commission.

No Old Business.

Ms. Aleshia Cooley (3240 Brownsville Road, Pittsburgh, PA 15227) asked the Commission to recommend approval of her conditional use application to open an eyebrow and lash studio at 1009 Castle Shannon Boulevard above Yianni's Diner. Ms. Cooley stated that she has a Cosmetology Certification and a Business License with the Commonwealth of Pennsylvania as well as business insurance. Ms. Cooley intends to open as a single operator to the general public and possibly by appointment someday if business volume warrants it. Mr. Broman made a motion to recommend approval of this conditional use application. The motion was seconded by Mr. Swisher. The motion was unanimously approved by the Commission.

There was no further business. Mr. Broman made a motion to adjourn the meeting. The motion was seconded by Mr. Swisher. The motion was unanimously approved by the Commission. Chairman pro tem William Grand adjourned the meeting at 7:06PM.

Respectfully submitted,

Louis B. Wehar Jr.
Secretary

P+C 1

Castle Shannon Borough Monthly Permit Report

03/01/2024 - 03/31/2024

| Permit # | Permit Date | Applicant Name | Site Address | Owner Name | Permit Type | Construction Type | Estimated Cost | Total Fees | Parcel # | 3rd Party |
|----------|-------------|----------------------------|-------------------------|--|-------------|-------------------------------------|----------------|------------|------------------|-----------|
| 56 | 3/1/2024 | BURNS & SCALO ROOFING CO | 1050 VERMONT AVE | MOSCATIELLO FIORENTINO & CONCETTA (W) | BUILDING | RE-ROOFING | 160,718 | \$4,147.50 | 0250J00140000000 | BIU |
| 57 | 3/1/2024 | RYAN ANDREW PFAB | 203 GREEN COURT | BACKUS WILLIAM P & DONNA M (W) | OCC - RES | | 0 | \$50.00 | 0190N00352002400 | |
| 58 | 3/4/2024 | SHAREN DUFF | 3600 WILLOW AVE A-7 | WILLOW HILL COMPANY LLC | OCC - RES | | 0 | \$50.00 | 0191S00152000000 | |
| 59 | 3/7/2024 | KENDRA ROLAND | 2903 MAY STREET EXT | SORAYA Z RADFAR REVOCABLE TRUST | OCC - RES | | 0 | \$50.00 | 0190D00122000000 | |
| 60 | 3/11/2024 | MICHELE SEDOTA | 4109 WILLOW AVE | CADMAN BRIAN T | OCC - RES | | 0 | \$50.00 | 0250E00032000000 | |
| 61 | 3/11/2024 | BINH GIANG/NAILS CLUB | 4136 LIBRARY RD UNIT C3 | 4136 LIBRARY RD INVESTORS LP/ANDREW ERENBERG | OCC - COM | | 0 | \$100.00 | 0250J00032000000 | |
| 62 | 3/11/2024 | MICHELE BEVELHIMER KORTYNA | 1431 HIGHLAND VILLA DR | KORTYNA MICHELE BEVELHIMER | BUILDING | ROOF REPLACEMENT | 105,667 | \$268.67 | 0249C00275000000 | BIU |
| 63 | 3/11/2024 | ED GLOVER | 1436 HAMILTON RD | PRADHAN NABIN & SRIJANA (W) | ZONING | REPLACING WALLS & WIDENING DRIVEWAY | 20,000 | \$50.00 | 0250M00202000000 | |
| 64 | 3/12/2024 | DAVID MOSES | 411 HOODRIDGE DR A3 | MCGILICK F E COMPANY | OCC - RES | | 0 | \$50.00 | 0192S00020000000 | |
| 65 | 3/13/2024 | BERNARD EICH | 1067 THORNWOOD DR | DONAHOE PATRICK R & JANET A | OCC - RES | | 0 | \$50.00 | 0251M00029000000 | |
| 66 | 3/13/2024 | CHEYENNE MCILREE | 925 MAPLE AVE | RODRIGUEZ NANCY A | OCC - RES | | 0 | \$50.00 | 0191M00048000000 | |
| 67 | 3/14/2024 | JARROD WILLIAMS | 797 B COOKE DR | CECCHETTI GINA V | OCC - RES | | 0 | | 0191J00192000000 | |
| 68 | 3/14/2024 | ANDREW COHOLIC | 919 MAPLEWOOD DR | COHOLIC ANDREW J & MARIA L (W) | BUILDING | DECK | 13,000 | \$199.50 | 0190E00088000000 | BIU |

ATC 2

| | | | | | | | | | | |
|----|-----------|--------------------------------------|----------------------------|--|------------|-------------------|---------|------------|------------------|-----|
| 69 | 3/14/2024 | C&C HOME REMODELING LLC | 1230 PROSPECT AVE | ENRIGHT JAMES & KATHLEEN | BUILDING | WALL | 1,000 | \$154.50 | 0250F00050000000 | BIU |
| 70 | 3/14/2024 | RACHEL OPFERMAN | 564 GLEN SHANNON DR | O'NEILL CHRISTOPHER E & PAULA MUROVICH(W) | OCC - RES | | 0 | \$50.00 | 0139J00150000000 | |
| 71 | 3/14/2024 | HEMANTH KAPOOR/LAURIE'S HALLMARK #14 | 300 MOUNT LEBANON BLVD #13 | LEBANON SHOPS PROPERTIES | OCC - COND | | 0 | \$100.00 | 0192M00072000000 | |
| 72 | 3/18/2024 | KAYCE SCHNEPP/JUST IN KACE SALON | 4136 LIBRARY RD B6 | 4136 LIBRARY RD INVESTORS LP/ANDREW ERENBERG | ZONING | WALL & POLE SIGNS | 1,525 | \$225.00 | 0250J00032000000 | |
| 73 | 3/18/2024 | JIM CIBRONE/M. CIBRONE BAKERY | 1231 GROVE RD | CIBRONE M & SONS INC | ZONING | PORTABLE SIGN | 0 | \$75.00 | 0190N00120000000 | |
| 74 | 3/18/2024 | DAVID MARTINEZ CORO | 4127 WILLOW AVE #1 | ZAPHKHAN INVESTMENTS LLC | OCC - RES | | 0 | \$50.00 | 0250J00064000000 | |
| 75 | 3/18/2024 | DIVYA PATEL | 4127 WILLOW AVE #2 | ZAPHKHAN INVESTMENTS LLC | OCC - COND | | 0 | \$50.00 | 0250J00064000000 | |
| 76 | 3/19/2024 | KAYCE SCHNEPP | 4136 LIBRARY RD B6 | 4136 LIBRARY RD INVESTORS LP/ANDREW ERENBERG | OCC - COM | | 0 | \$100.00 | 0250J00032000000 | |
| 77 | 3/20/2024 | AMY MOKRICKY | 1020 CASTLE SHANNON BLVD | CASTLE TOP PROPERTIES LLC | ZONING | PORTABLE SIGN | 0 | \$50.00 | 0191R00112000000 | |
| 78 | 3/20/2024 | DARREN DAVIS | 3390 HIWOOD DR | DESHIELDS PATRICIA | ZONING | DRIVEWAY | 26,100 | \$50.00 | 0191D00168000000 | |
| 79 | 3/21/2024 | ROMAN & SVETLANA KHARKOVSKI | 1445 BLOSSOM HILL RD | BAUMAN BRIAN J | OCC - RES | | 0 | \$50.00 | 0250M00090000000 | |
| 80 | 3/21/2024 | BOROUGH OF CASTLE SHANNON | 901 TERRACE DR | BORO OF CASTLE SHANNON | ELECTRICAL | ELECTRICAL | 110,000 | \$1,775.60 | 0250H00148000000 | BIU |
| 81 | 3/21/2024 | ANDREW MURPHY | 824 KERRY HILL DR | MURPHY ANDREW V | BUILDING | DECK | 22,000 | \$334.50 | 0139K00278000000 | BIU |
| 82 | 3/21/2024 | KODY HELBIG | 4227 GREENRIDGE RD | HELBIG KODY | BUILDING | DECK | 2,000 | \$114.50 | 0251S00120000000 | BIU |
| 83 | 3/22/2024 | NICOLE RANDALL/THE COAL MINE | 3160 LIBRARY RD | HARTMAN PAUL & BARBARA | ZONING | PORTABLE SIGN | 0 | \$50.00 | 0190F00118000000 | |
| 84 | 3/25/2024 | LORI & LARRY KOLTENUK | 1003 CONNOR RD | KELLY TIMOTHY J & SANDRA K | OCC - RES | | 0 | \$50.00 | 0318D00010000000 | |
| 85 | 3/26/2024 | CALLEE & BUDDY LEPLEY | 1029 CONNOR RD | SUVAK WILLIAM A JR & NORMA LYNN (W) | OCC - RES | | 0 | \$50.00 | 0251S00168000000 | |

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| | | | | | | | | | | |
|----|-----------|-----------------------------|----------------------|--|---------------------|---------------------------------------|----------------|--------------------|------------------|-----|
| 86 | 3/26/2024 | NATHAN R & MADISON N HUGHES | 921 BALDWIN ST | CKZ PROPERTIES LLC | OCC - COND | | 0 | \$50.00 | 0250A00040000000 | |
| 87 | 3/26/2024 | BRADY FERGUSON | 3520 ELM AVE | CUSHEY TIMOTHY L | OCC - RES | | 0 | \$50.00 | 0191M00220000000 | |
| 88 | 3/27/2024 | CHRISTIAN & KAYLEIGH FRIDAY | 970 VALLEVISTA AVE | BAUMGART RALPH C & PAULINE T | OCC - RES | | 0 | \$50.00 | 0250E00137000000 | |
| 89 | 3/28/2024 | REBER MASONRY & RESTORATION | 3636 POPLAR AVE | FIRST PRESBYTERIAN CHURCH OF CASTLESHANNON | BUILDING | FRONT PORCH SLAB AND WALL REPLACEMENT | 35,000 | \$1,129.50 | 0191R00152000001 | BIU |
| 90 | 3/28/2024 | MIKE LOCKE | 305 MT. LEBANON BLVD | SHOSHMIKE L L C | BUILDING & ELECTRIC | TENANT ALTERATIONS | 107,000 | \$3,014.50 | 0192L00024000000 | BIU |
| 91 | 3/28/2024 | THE LINDEN GROVE | 1100 GROVE RD | 1100 GROVE RD LLC | ZONING | AMUSEMENT DEVICE | 0 | \$125.00 | 0190N00255000000 | |
| | | | | | | | 604,010 | \$12,863.77 | | |

Total Records: 36

4/3/2024

Page: 1 of 1

Ptc 4

| Street | No | Name | Violation- 2014 | Date | Date to Correct | Corrected Date |
|------------------------|-----------|-------------------------------------|---|----------|-----------------|---|
| 259 McCully Road | 1402 | Wayne Less | did not comply with occupancy violations & parking on Grass | 10/1/14 | 11/1/14 | Regular & Certified |
| Street | No | Name | Violation- 2017 | Date | Date to Correct | Corrected Date |
| 226 Rolling Rock | 914 | Floyd Arbogast | Camper in the driveway | 6/6/18 | 6/11/18 | 5 citations on 10/25/23 |
| Street | No | Name | Violation- 2019 | Date | Date to Correct | Corrected Date |
| 105 McRoberts Road | 3141 | Thomas A Moses | UCC hearing on the lack of progress to take out of Condemn | 4/17/19 | 4/29/19 | Regular & Certified |
| 336 Rolling Rock Road | 914 | Floyd L Arbogast | Unsanitary Conditions: Trailer, outside storage, Junk Vehicle | 7/10/19 | 7/20/19 | 5 citations on 10/25/23 |
| 587 Oakdale Ave | 910 | Frank R Menardi | 2nd notice for Rental Unit Registration | 12/20/19 | 12/31/19 | |
| Street | No | Name | Violation- 2020 | Date | Date to Correct | Corrected Date |
| 100 McCully Road | 1402 | Wayne A Less | Junk Vehicles in the back yard | 2/20/20 | 4/5/20 | Regular and Certified |
| 106 Library Road | 3840 | Anthony Fazio | Land use violations | 2/26/20 | 4/30/20 | |
| 123 Library Road | 3301-3307 | James Busch | storage of Junk Cars | 3/11/20 | 5/30/20 | Regular and Certified |
| 569 Lindenwood Drive | 808 | Ronald C & Janet R Sabatasso | no Occupancy Registration | 9/29/20 | 10/4/20 | |
| Street | No | Name | Violation- 2021 | Date | Date to Correct | Corrected Date |
| 314 Glen Shannon Dr | 567 | Kopila Thapa | Building a Roof over a deck with no permit | 5/17/21 | 5/22/21 | |
| 531 Library Road | 3603 | Original Gyro | Sanitation issue in the back, blocking clear site exiting the lot | 8/5/21 | 8/10/21 | |
| 705 Sleepy Hollow Road | 900 | Daharmishtha Lodaliya | operating a Mini Mart/Convenience store in a R-2 District | 12/27/21 | 1/7/22 | Regular & Certified |
| Street | No | Name | Violation- 2022 | Date | Date to Correct | Corrected Date |
| 144 Library Road | 3421 | Jason Alan Roberts | Roof leaking inside Apt 2, No Sign permit, or unit registration | 3/7/22 | 3/18/22 | Regular and Certified |
| 168 Library Road | 3757 | Pele Castle Shannon LLC Dustin Jor | Landslide between 3755&3757 along Fountain Road | 4/1/22 | 4/11/22 | regular and certified |
| 197 Sleepy Hollow Road | 921 | Lobos Management | no Occupancy for new tenants, unit registration, on grass | 5/5/22 | 5/15/22 | Regular and Certified |
| 327 Willow Ave | 3762 | William D Nedzesky | High Grass and no Unit Registration | 6/10/22 | 6/15/22 | just the grass was cut 7/11/2022 |
| 340 Cooke Drive | 781 Apt1 | Stevenson Williams Management Dc | Uninhabitable; contains filth and contamination, mold Lack M | 6/13/22 | 7/28/22 | Regular and Certified |
| 343 Cooke Drive | 786 A | Schnabletler LLC | Garbage out , no Unit registration | 6/15/22 | 6/22/22 | |
| 349 Myrtle Ave. | 3750 | Pittsburgh Myanmar Christian Fellow | Needs a Grading Permit for the retaining wall for parking | 6/15/22 | 6/25/22 | |
| 430 Rosalia Ave | 3521 | Linda Ann Daube | High Grass and weeds, house needs repairs | 7/27/22 | 10/25/22 | |
| 470 Library Road | 3421 | Jason Alan Roberts | 2nd notice on violations from 3/7/22, weeds, no occupancy | 8/3/22 | 8/10/22 | Regular and Certified |
| 473 Rosalia Ave | 3521 | Linda Daube | 2nd notice for High Grass and Weeds | 8/3/22 | 8/8/22 | Regular and Certified |
| 481 Lyndell Street | 3707 | Catherine & Clair Smith Brothers | Tarp in yard, no electric, chimney, porch foundation, vacant | 8/4/22 | 9/4/22 | Regular and Certified |
| 546 Library Road | 3505 | Realty Income Trust 6 | \$25.00 Ticket for high grass | 8/19/22 | 8/24/22 | Regular and Certified |
| 708 Park Avenue | 918 | H&P Partners LLC | Doing work without a permit and conditional occ. ran out | 9/27/22 | 10/12/22 | Regular and Certified |
| 774 Middleboro Road | 3564 | Caley P Mangan | No gutter for proper drainage | 10/18/22 | 10/28/22 | |
| 837 Rosalia Ave | 3521 | Linda Ann Daube | 2nd notice for repairs not being completed on the property | 11/1/22 | 11/30/22 | Regular and Certified |
| 869 Cooke Drive | 797 B | Joann Groman | No Occupancy and no Unit Registration | 11/8/22 | 11/15/22 | Regular and Certified |
| 902 Murrays Ln | 289 | Linnea Rae Ondick | 2003 toyota with expired plate & Stickers | 11/18/22 | 11/28/22 | |
| 909 Pine Avenue | 958 Apt 2 | Marco A & Martha Honores | Recycling out too early, no Occupancyfor tenants, no Unit | 11/21/22 | 11/26/22 | Regular and Certified |
| 915 Sleepy Hollow Road | 967 | Adam & Samantha Elliott | no Occupancy for the tenants | 11/21/22 | 11/28/22 | Unauthorized Business Regular and Certified |
| 978 Middleboro Road | 3564 | Caley P Mangan | Junk Ford F-150 expired stickers | 12/6/22 | 12/16/22 | |
| 1022 Lyndell Street | 3800 | Tania Wang | No Unit Registered | 12/14/22 | 12/15/22 | |
| Street | No | Name | Violation- 2023 | Date | Date to Correct | Corrected Date |

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| 115 | Castle Shannon Blvd | 1106 | Josephine McGonigle | Garbage out before 6:00 Pm, No Occ, & No Unit Registration | 1/25/23 | 1/30/23 | |
| 195 | Sleepy Hollow Road | 967 | Samantha and Adam Elliott | Unauthorized Home Base Busniess | 2/10/23 | 2/20/23 | Regular and Certified |
| 203 | Saint Anne Street | 917-919 | Barry T Langan | Trash left at the curb, no rental Unit and No Occupancy | 2/14/23 | 2/19/23 | |
| 230 | Willow Avenue | 3827 | Debbie Schweiger | No Occupancy for Polished Nails Studio & Spa | 2/23/23 | 2/28/23 | Regular & Certified |
| 234 | Hamilton Road | 1349 | Joshua Bush | Dead trees out front that pose a threat to the road & Public | 2/23/23 | 3/9/23 | |
| 242 | Library Road | 3611 | Original Gyro | Unsafe equipment | 3/3/23 | 4/3/23 | |
| 265 | Steiger Street | 4102 | Matthew Stonebraker | Did not complete violations for Occupancy and rental | 3/9/23 | 3/16/23 | |
| 317 | Willow Avenue | 3926 | Barry T Langan | Garbage out before 6:00 Pm & no Occupancy & unit Registra | 3/30/23 | 4/6/23 | |
| 323 | Willow Avenue | 3855 | John French | Feeding birds causing rodent problems and close to the creel | 3/31/23 | 4/2/23 | submit citation on 5/17/23 |
| 327 | Saint Anne Street | 911 | Richard P Fest | 2nd Notice Grading/excavating in vacant lot with no permit | 4/4/23 | 4/11/23 | Regular and Certified |
| 371 | Willow Avenue | 3855 | John French | 2nd Notice for feeding the birds causing rodent problems | 4/19/23 | 4/21/23 | submit citation on 5/17/23 |
| 476 | Library Road | 3563 | OAP Ventures LLC James Brocato | Condemned for faulty construction & Unsafe Structure | 5/9/23 | 11/9/23 | Regular and Certified |
| 479 | Home Ave | 3105 | Matthew Simmons Aux Funding LLC | No Occ, No Unit Reg, High Grass | 5/10/23 | 5/20/23 | |
| 488 | Home Ave | 3138 | Jagpinder Singh | High Grass and no Unit Registration | 5/10/23 | 5/15/23 | |
| 547 | Baldwin Street | 921 | CKZ Properties LLC | No Occupancy for tenant, no unit registration, high grass | 5/16/23 | 5/26/23 | grass only on 7/17/23 |
| 557 | Willow Avenue | 3855 | John French | Citation for Feeding the birds | 5/17/23 | | Waiting for hearing |
| 564 | McCully Road | 1404 | Michael A Kalanish | No Occupancy, Violation since 11/9/20, and High Grass | 5/17/23 | 5/27/23 | grass only on 7/30/23 |
| 567 | Londonderry Drive | 809 | RP2ALL LLC Maurice Makay | 2nd Notice for High Grass, and No Unit Reg. include 3017 Be | 5/18/23 | 5/28/23 | just the grass on 5/24/23 |
| 629 | Library Road | 4156 | Paul & Kathy Hess | No Occ for new tenant, no unit reg, banner and no sign permi | 5/26/23 | 6/2/23 | Regular and Certified |
| 631 | Redwood Drive | 985 | Donald & Amy Krtanjek | No reinspection and piling brush under pine trees in backyard | 5/30/23 | 6/14/23 | |
| 672 | Willow Ave | 3855 | John French | Citation for feeding the wildlife | 6/14/23 | | waiting for hearing |
| 733 | Middleboro Road | 3564 | Caley P Mangan | 3rd Notice missing gutter, uninspected ford pickup | 6/20/23 | 7/1/23 | |
| 735 | Library Road | 3563 | James Brocato | Condemn the structure, with a 240 day as is | 6/20/23 | 2/15/24 | |
| 791 | Newport Drive | 930 | Frederick C & Carol H Boden | High Grass, Silver Mitsubishi stickers expired since 4-19 | 7/3/23 | 7/13/23 | car only 7/10/23 |
| 802 | Hastie Road | 1043 | Khang Nguyen | High Grass & weeds in the front and side. Shutter hanging | 7/10/23 | 7/15/23 | grass only on 7/17/23 |
| 810 | Oakdale Ave | 930 | Edward L III Ewing | Railing required on front steps, outdoor storage of building ma | 7/11/23 | 7/21/23 | |
| 861 | Middleboro Road | 3564 | Caley Mangan | Last notification for lack of gutters/downspouts. Weeds | 7/19/23 | 9/19/23 | Regular & Certified |
| 863 | McCully Road | 1405 | Michael Kalanish | 2nd notice for the weeds, brush pile, pallets, broken fence | 7/19/23 | 7/29/23 | weeds and brush only on 8/1/23 |
| 865 | Greenridge Road | 4225 | Jill & Brian Vogel | High grass, weeds and shrubs, #'s not visible, hedges high | 7/19/23 | 7/29/23 | grass only on 7/26/23 |
| 939 | Poplar Avenue | 3538 | Stephen Nickles | 4th Notice Cut and maintain the weeds. | 8/2/23 | 8/13/23 | Ticket |
| 947 | Connor Road | 1021 | 1021 Connor LLC/Riva Ridge | Garbage placed out before the designated time/no occ | 8/2/23 | 8/13/23 | just garbage on 8/7/23 |
| 948 | Bockstoce Avenue | 911 | Charleigh Barnes | Outstanding violations/permit not paid | 8/2/23 | 9/2/23 | only the permit was paid Regular and Certified |
| 949 | Greenridge Road | 4236 | Imagine Investments & Consulting LI | Garbage out a day after pick up, no Occ. No Rental Regist | 8/4/23 | 8/9/23 | just garbage on 8/7/23 |
| 950 | Connor Road | 1059 | Pavlo Lebedyev | High Grass backyard, No Occ, No Unit Registration | 8/4/23 | 8/9/23 | 8/28/23 for grass Citation on the 7th |
| 951 | McRoberts Road | 3141 | Thomas A Moses | Moving forward to condemn the house. Lack of maintenance | 8/4/23 | | slowly working on it |
| 960 | Willow Avenue | 3915 | Linda Diane Dell | Rubbish Dresser, cabinet, Tv, over a month | 8/8/23 | 8/15/23 | |
| 965 | Rebecca Street | 3713 | Michael L & Denise A Macklen | Clean up property Plastic bags, garbage cans, hose, paper | 8/8/23 | 8/19/23 | back filled wall Only 11/13/23 warning |
| 997 | McCully Road | 1405 | Michael A Kalanish | 3rd noticepallets ,broken railing,pile gravel, in the back, wall t | 8/15/23 | 8/22/23 | |
| 1015 | Poplar Avenue | 3538 | Stephen Nickles | lots of notification for High weeds,and a copy of the ticket | 8/15/23 | 8/29/23 | Regular and Certified |
| 1017 | Baldwin Street | 910 | William R Speth | High weeds and grass over sidewalk and damaged swimming | 8/15/23 | 8/31/23 | removed weeds & hedges Regular and Certified |

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| 1063 | Poplar Avenue | 3730 | Stephen Poremski | Weeds/brush encroaching the front porch,steps, and door | 8/22/23 | 8/27/23 | |
| 1069 | 6th Street | 1240 | William Kozel Jr | 2nd notice pad putting gravel and mud in basin,no Occupancy | 8/23/23 | 9/23/23 | Regular and Certified |
| 1070 | Sleepy Hollow Road | 964 | 9624 Sleepy Hollow LLC | appears to be occupied no permit. Garbage out early | 8/23/23 | 8/24/23 | Garbage only 8/28/23 |
| 1079 | Redwood Drive | 985 | Donald & Amy Krtanjek | 2nd notice brush pile in the back, and as is violations | 8/23/23 | 8/30/23 | |
| 1080 | McCully Road | 1505 | Stephen Dauberger | Bobcat,building material ,tarp stored, front porch unsafe | 8/23/23 | 9/23/23 | |
| 1115 | Rebecca Street | 3713 | Michael L & Denise A Macklen | 2nd notice clean up property and back fill behind the wall | 8/28/23 | 9/11/23 | back filled wall only 11/14/23 |
| 1166 | Greenridge Road | 4101 Apt 2 | Mary Walicki | Inspected sanitation issues and needs repairs to the unit | 9/12/23 | | |
| 1183 | Prospect Ave | 1230 | James & Kathleen Enright | Outside of the house is in disrepair | 9/27/23 | 10/31/23 | on going 12/26/23 Porch by the end of the year |
| 1189 | Poplar Avenue | 3730 | Stephen Porenski | 3rd Notice high weeds especially around the entrance | 9/27/23 | 10/4/23 | Regular and Certified |
| 1219 | Hastie Road | 1043 | Knang Nguyen | 2nd Notice hanging shutter next to the front door | 10/3/23 | 10/10/23 | only repaired Shutter 4/12/24 |
| 1249 | Willow Avenue | 4004 | Citylife South LLC (Evan) | no Occupancy and outstanding violations since 11/6/19 | 10/6/23 | 10/16/23 | |
| 1261 | Rebecca Street | 3713 | Michael L & Denise A Macklen | exterior is still a mess, and no sign of backfill of the wall | 10/10/23 | 10/31/23 | back filled wall only Regular and Certified |
| 1262 | McCully Road | 1505 | Stephen Dauberger | unfinished front steps, sidewalk and porch,Bobcat, & Building | 10/10/23 | 10/31/23 | |
| 1303 | Baldwin Street | 929 | Joshua Weide | finish parking pad with a paved all-weather surface | 10/19/23 | 12/19/23 | |
| 1316 | Middleboro Road | 3564 | Alex Pasculle | Blue Honda is uninspected in driveway,just like the truck | 10/24/23 | 11/5/23 | |
| 1317 | Middleboro Road | 3564 | Caley P Mangan | Blue Honda is uninspected in driveway,just like the truck | 10/24/23 | 11/5/23 | |
| 1318 | Murrays Ln | 289 | Linnea Rae Ondick | 3rd notice for 2003 Toyota with expired inspection in driveway | 10/25/23 | 11/5/23 | |
| 1341 | Rolling Rock Road | 914 | Floyd L. Arbogast | 5 Citations Occ, Junk Vehicles, Storgage, Camper | 10/25/23 | | 5 Citations |
| 1351 | Newport Drive | 930 | Carol H Boden | Side of the house structure has large holes in the roof & unsafe | 10/31/23 | 11/30/23 | |
| 1357 | Grove Road | 1345 | Stephen Dobrosielski | No Occupancy and Unit Occupancy Registration | 11/1/23 | 11/11/23 | |
| 1381 | Hastie Road | 1043 | Khang Nguyen | 3rd Notification for an unsafe hanging shutter | 11/7/23 | 11/12/23 | only repaired Shutter 4/12/24 |
| 1387 | Belleville Street | 3012 | Aletha Kish | Garbage receptacles left at the curb behind the guardrail | 11/8/23 | 11/9/23 | |
| 1434 | Park Avenue | 900 | Kimberly Gamble | Rooms upstairs are deplorable, no portable sign permit, garbage | 11/21/23 | 11/28/23 | Regular and Certified |
| 1438 | Belleville Street | 3012 | Aletha Kish | 2nd notice. Garbage cans left on curb after pick up. | 11/21/23 | 11/22/23 | |
| 1459 | Greenridge Road | 4238 | Gayle A Williams | 3rd notice for parking 2021 Chevy Trax in the grass ticket issued | 11/27/23 | 11/28/23 | ticket |
| 1461 | Pine Avenue | 971 | Lana Tomson | Vehicles Parked on the grass | 11/27/23 | 11/28/23 | Tickets |
| 1472 | Lindenwood Drive | 805 | Jacquelyn M Carnahan | 2005 Nissan causing a nuisance, and storage of boat | 11/28/23 | 11/29/23 | |
| 1493 | Greenridge Road | 4225 | Jill E & Brian S Vogel | Outdoor storage all over the property,shed unsafe,house number | 11/30/23 | 12/10/23 | Regular and Certified |
| 1495 | Pine Avenue | 971 | Lana Tomson | Vehicle parked on the Grass | 11/30/23 | 12/1/23 | ticket |
| 1498 | Belleville Street | 3012 | Aletha Kish | 3rd Notice for garbage receptacle left at the curb beyond the curb | 11/30/23 | 12/1/23 | |
| 1512 | Baldwin Street | 934 | Mason Chen | 2 Citations mishandling garbage, and Rental unit registration | 12/6/23 | | 2 Citations |
| 1518 | Belleville Street | 3012 | Aletha Kish | 4th Notice this month garbage cans left out, ticket was issued | 12/6/23 | 12/7/23 | Ticket |
| 1521 | Canal Street | 3998 | Canal Street Associates | Dumpsters for the apartments are not enclosed | 12/6/23 | 12/31/23 | |
| 1535 | Mount Lebanon Blvd | 300 Unit 21 | Potomac Bakery | No Occupancy, and no permit for the wall sign | 12/8/23 | 12/18/23 | Regular and Certified |
| 1536 | Sleepy Hollow Road | 971 | Ryan Henderson | 4th Ticket for parking on the grass next will be a citation | 12/14/23 | 12/15/23 | Regular and Certified |
| 1544 | Home Ave | 3113 | Robert Nagy | 2005 GMC has a flat tire and expired plate, Public Works is closing | 12/14/23 | 12/24/23 | tailgate closed |
| 1561 | Belleville Street | 3012 | Sneed Steven | Garbage receptacles left at the curb beyond the designated time | 12/20/23 | 12/21/23 | |
| | Street | No | Name | Violations - 2024 | Date | Date to Correct | Corrected Date |
| | 5 Thornwood Drive | 1012 | Elia Beniash | Appears to be a rental and no occupancy permit, & garbage | 1/2/24 | 1/12/24 | |
| | 6 Willow Avenue | 3776 | Cesar Velasco | No permit for a portable sign | 1/3/24 | 1/8/24 | no permit yet |

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| 19 | Belleville Street | 3012 | Aletha Kish | 5th and final notice before citations for mishandling garbage | 1/5/24 | 1/10/24 | Regular and Certified |
| 20 | Lindenwood Drive | 805 | Shawn Carnahan | 2nd notice numerous complaints on noise from the 2005 Niss | 1/5/24 | 1/10/24 | Regular and Certified |
| 21 | Lindenwood Drive | 805 | Jacquelyn M Carnahan | 2nd notice for Boat outside storage & loud noise from car | 1/5/24 | 1/10/24 | Regular and Certified |
| 22 | Clara Avenue | 1225 | Theresa Laura Smith | 1987 Chevy camper expired plate since 1,2021 | 1/5/24 | 1/15/24 | |
| 30 | Castle Shannon Blvd | 1106 | Josephine Doris McGonigle | No permission to have sign and open A Massage without Oc | 1/9/24 | 1/14/24 | Regular and Certified |
| 88 | Mount Lebanon Blvd | 315 | Monahan 315 LLC | Change in occupancy with no permit, and banner signs | 1/19/24 | 1/24/24 | |
| 90 | Belleville Street | 3012 | Aletha Kish | 2 Citations Garbage cans left at the curb, and a \$25.00 ticket | 1/22/24 | | 2 citations |
| 133 | Castle Shannon Blvd | 1106 | Josephine Doris McGonigle | Stop Work, no building permit, or sign, and no occupant, Unit | 1/24/24 | 2/1/14 | Regular and Certified |
| 148 | Sleepy Hollow Road | 956 | Positano Properties LLC | Garbage out, no occupancy for tenant and no unit registration | 1/25/24 | 2/1/24 | |
| 188 | Havelock Ave | 1234 | Douglas Cotton Cotford Homes LLC | Violation's agreed to be completed in 30 days back in 2/3/21 | 1/30/24 | 2/4/24 | |
| 202 | Lindenwood Drive | 819 | Mary Lou Rusbarsky | 1998 Chevy Malibu in the driveway with expired plate & sticker | 1/31/24 | 2/10/24 | |
| 250 | Middleboro Road | 3564 | Caley P Mangan | 2 vehicles with expired plates, and exterior in bad condition | 2/8/24 | 2/29/24 | Regular and Certified |
| 251 | Rolling Rock Road | 914 | Floyd Arbogast | Junk, trailer in front of house, outside storage, unsafe fence | 2/8/24 | | 5 additional citations |
| 252 | Belleville Street | 3012 | Aletha Kish | 3 citations Garbage receptacles at curb, garbage on the groun | 2/9/24 | | 3 more citations |
| 277 | Broadway Avenue | 3215 | PGH Property Buyer LLC | pile of rubbish in the front of the house way to long | 2/22/24 | 2/23/24 | |
| 281 | Poplar Avenue | 3633 Unit B | Sweet Deluxe Massage & Spa Maya | 2nd notice for no occupancy ,will need a conditional use hear | 2/23/24 | 3/4/24 | Regular and Certified |
| 282 | Walnut Avenue | 980 Unit B | Bruce Falgiani | Needs Occupancy and building permit for Fire damage | 2/23/24 | 3/4/24 | Regular and Certified |
| 309 | 6th Street | 1241 | Tom Duttine | Vehicle has been sitting on jacks for a while without tires its ir | 3/4/24 | 3/16/24 | 4/9/24 wrong resident |
| 312 | Greenridge Road | 4204 | Joelle Falcone | 2003 Hyundai with expired plates | 3/4/24 | 3/15/24 | |
| 316 | Castle Shannon Blvd | 1115 | Michael Williams | Soffit and Fascia is missing on the side of the building above | 3/5/24 | 3/30/24 | |
| 326 | Canal Street | 3998 | Canal Street Associates | 2nd notice no enclosure with garbage on the ground | 3/7/24 | 3/9/24 | |
| 331 | Belleville Street | 3012 | Aletha Kish | 2 more citations for Garbage cans at the curb & garbage on th | 3/8/24 | | 2 more citations |
| 332 | Mount Lebanon Blvd | 300 | Rashida Thomas/Sheda's Fashion | No permit for the portable sign | 3/8/24 | 3/15/24 | |
| 333 | Mount Lebanon Blvd | 300 | Maida Cemer/café Americano | No permit for the portable sign | 3/8/24 | 3/15/24 | |
| 336 | Library Road | 3607 | Ryan King/Knockouts Haircuts for m | No permit for the portable sign | 3/8/24 | 3/15/24 | |
| 347 | Broadway Avenue | 3215 | PGH Property Buyer LLC | open ditch, receptacle, pile of wood scrapes, stagnant water | 3/11/24 | 3/17/24 | just the ditch |
| 356 | Library Road | 3221 | Dennis Pruni/Pruni Auto Body | 2nd Notice for Amusement machine permits | 3/19/24 | 3/26/24 | closed up |
| 357 | Library Road | 3613 | Asif Shah/Keystone Vapors | 2nd Notice for Amusement machine permits | 3/19/24 | 3/26/24 | Regular and Certified |
| 358 | Grove Road | 1100 | Al Falcion/the Linden Grove | 2nd Notice for Amusement machine permits | 3/19/24 | 3/26/24 | Regular and Certified |
| 359 | Mount Lebanon Blvd | 300 | Asian Grocery/Radha Timsina | 2nd Notice for Amusement machine permits | 3/19/24 | 3/26/24 | Regular and Certified |
| 361 | Hastie Road | 1043 | Khang Nguyen | 3rd Notice dragging mud into the street, shutters loose, storm | 3/25/24 | 4/3/24 | only repaired Shutter 4/12/Regular and Certified |
| 369 | 6th Street | 1240 | Kozel William Jr | Gravel & Mud into the Catch Basin, and parking on the grass | 3/26/24 | 4/7/24 | |
| 370 | 6th Street | 1241 | Tom Duttine | 2nd notice for unsafe inoperable vehicle on jacks | 3/26/24 | 4/7/24 | 4/9/24 wrong resident |
| 375 | Sleepy Hollow Road | 821 | Justin Welsh | 2002 Ford Mustang with 2 Flat tires, and expired plate | 3/26/24 | 4/7/24 | |
| 376 | Poplar Avenue | 3633 | Maya Sweet | No permit for a Massage establishment/occupancy | 3/22/24 | | citation |
| 377 | Chestnut Avenue | 930 | Bruce E Falgiani | No Occupancy for the tenant for the Massage establishment | 3/22/24 | | citation |
| 378 | Castle Road | 182 | Samantha Mitchum | Rubbish all over the exterior, using the back hill side for dump | 3/27/24 | 4/30/24 | |
| 391 | Hamilton Road | 1349 | Joshua Bush | wall is dismantled for months, and wall and sliding hillside cau | 3/28/24 | 4/30/24 | |
| 395 | Hamilton Road | 1358 | Christopher Forbes | Exterior rubbish and building material on side and back yard | 4/1/24 | 4/15/24 | |
| 396 | Belleville Street | 3017 | Maurice Makay/Rp2All LLC | tenants with no Occupancy Permit | 4/3/24 | 4/13/24 | |

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| 397 | Greenridge Road | 4204 | Joelle Falcone | 2nd Notice for a 2003 Hyundai with expire plate | 4/3/24 | 4/14/24 | |
| 399 | Library Road | 3421 | Roberts Jason Alan | Installed a wall sign with no permit | 4/5/24 | 4/12/24 | Regular and Certified |
| 400 | Mount Lebanon Blvd | 329 | Nick's Pizza/George Nowikotski | Portable sign with out a permit | 4/5/24 | 4/12/24 | |
| 401 | Baldwin Street | 934 | Lisa Yingst | 2016 Nissan parking on the sidewalk | 4/8/24 | 4/9/24 | 4/12/24 |
| 402 | Willow Avenue | 3930 | Gary Klapkowski/Advance Edge Hoc | Installed a wall sign with no permit,No Occupancy | 4/9/24 | 4/24/24 | |
| 403 | Cooke Drive | 785 | Joseph & Carol Petti | Unsafe wall, hillside falling ,piles of brush in the driveway | 4/9/24 | 5/10/24 | |
| 404 | Bockstoce Avenue | 907 | Shannon McCullough | Dumping rubbish and debri over the hill along the trackes | 4/9/24 | 4/28/24 | |
| 405 | Blossom Hill Road | 1413 | Wayne Gondella | 1988 Chevy Truck with expired plate sitting in the driveway | 4/9/24 | 4/21/24 | |
| 406 | Blossom Hill Road | 1439 | Rebekka Sloan | Garbage receptacles were left at the curb beyond the designe | 4/10/24 | 4/11/24 | removed 4/12/24 warning |
| 407 | Clara Avenue | 1329 | Mary Ochs | Garbage receptacles were left at the curb beyond the designe | 4/10/24 | 4/11/24 | removed 4/12/24 warning |
| 408 | Steiger Street | 4103 | Jeffrey Stewart | Garbage receptacles were left at the curb beyond the designe | 4/10/24 | 4/11/24 | removed 4/12/24 warning |
| 409 | Connor Road | 1061 | Matthew Templeton | Collection of Rubbish and Building materials in your driveway | 4/10/24 | 4/14/24 | removed 4/15/24 warning |
| 410 | Hoodridge Drive | 411 Apt. D6 | Jacob Cessar | 2002 Mercedes parked in St Anne parking lot with expired sti | 4/10/24 | 4/21/24 | |
| 411 | Willow Avenue | 3915 | Linda Dell | Recycling receptacle left on the sidewalk for 2 weeks, obstruc | 4/12/24 | 4/14/24 | 4/16/24 |
| 412 | Greenridge Road | 4202 | Joelle & Salvatore Falcone | 3rd notice for both, Mud in the street and junk vehicle | 4/12/24 | 4/14/24 | |
| 413 | 6th Street | 1243 | Kadie Zilkotski | receptacle left at the curb beyond the designated day and tim | 4/12/24 | 4/13/24 | removed 4/15/24 warning |
| 414 | 6th Street | 1310 | Allison Schattner | garbage receptacle was left at the curb beyond the designate | 4/12/24 | 4/13/24 | removed 4/15/24 warning |
| 415 | 6th Street | 1245 | Venessa Quinn | receptacle left at the curb beyond the designated day and tim | 4/12/24 | 4/13/24 | warning |
| 416 | Belleville Street | 3012 | Aletha Kish | 3 more citations for garbage cans at curb, garbage on ground | 4/12/24 | | 3 more citations |
| 417 | May Street | 3158 | Mark & Shantel Hutchin | receptacle left at the curb beyond the designated day and tim | 4/12/24 | 4/13/24 | removed 4/15/24 warning |
| 418 | McRoberts Road | 3180 | Troy & Jocelyne Johnson | Both receptacles left at the curb beyond the designated day a | 4/12/24 | 4/13/24 | removed 4/15/24 warning |
| 419 | McRoberts Road | 3185 | Robert Peters | receptacle left at the curb beyond the designated day and tim | 4/12/24 | 4/13/24 | removed 4/15/24 warning |
| 420 | Mount Lebanon Blvd | 300 | Lebanon Shps Pharmacy | no permit for the portable sign | 4/15/24 | 4/22/24 | |
| 421 | Mount Lebanon Blvd | 300 | Maida Cemer/café Americano | 2nd notice for no permit for portable sign | 4/15/24 | 4/22/24 | |
| 422 | Mount Lebanon Blvd | 300 | Rashida Thomas/Sheda's Fashion | 2nd notice for no permit for 2 portable sign | 4/15/24 | 4/22/24 | |
| 423 | Mount Lebanon Blvd | 250 | Asti's South Hills Pharmacy | No permit for the portable sign | 4/15/23 | 4/22/24 | |
| 424 | Library Road | 4126 Ste. 2 | Advance Exam | 2nd notice for no permit for portable sign | 4/15/24 | 4/22/24 | |
| 425 | Library Road | 4136, B-1 | Jimmy Z'S Pizza | 2nd notice for no permit for 2 portable sign | 4/15/24 | 4/22/24 | |
| 426 | Library Road | 3625 | Ryan King / Knockouts Haircuts for P | 2nd Notice for no permit | 4/15/24 | 4/22/24 | Regular and Certified |
| 427 | Sleepy Hollow Road | 944 | James Geramita | 2014 Mitsubishi parked on the sidewalk | 4/15/24 | 4/16/24 | 4/16/24 |
| 428 | Killarney Drive | 877 | Rodney & Linda Zakowski | receptacles have been left at the curb since last Friday | 4/17/24 | 4/18/24 | warning |
| 429 | Glen Shannon Drive | 563 | John Dugan | Grass clippings shall be cleaned up from the street | 4/17/24 | 4/18/24 | |
| 430 | Glen Shannon Drive | 532 | Adam Hough | Grass clippings shall be cleaned up from the street | 4/17/24 | 4/18/24 | |
| 431 | Race Street 1103 | 1103 | William Ireland | garbage receptacle was left at the curb beyond the designate | 4/17/24 | 4/18/24 | Warning |
| 432 | Broadway Avenue | 3215 | PGH Property Buyer LLC | Garbage cans and rubbish been laying in the yard for a long t | 4/17/24 | 4/21/24 | |
| 433 | Library Road | 3269 | Tootikian Gayane | Garbage was placed out before the designated time | 4/17/24 | 4/18/24 | |
| 434 | Castle Road | 172 | Raymond Lewandowski | Grass clippings shall be cleaned up from the street | 4/17/24 | 4/18/24 | |
| 435 | Castle Rd | 166 | Daniel Kohr | receptacle left at the curb beyond the designated day and tim | 4/17/24 | 4/18/24 | warning |
| 436 | Blossom Hill Road | 1439 | Rebekka Sloan | 2nd receptacle left at the curb beyond the designated day and | 4/17/24 | 4/18/24 | |
| 437 | Library Road | 3525 | Tyson Nguyen | Grass clippings shall be cleaned up from the street | 4/17/24 | 4/18/24 | |

ANIMAL CONTROL ANALYSIS

MARCH 2024

| COMMUNITY | # OF CALLS | % |
|-----------------|------------|----------------|
| MT.LEBANON | 89 | 27.73% |
| UPPER ST. CLAIR | 36 | 11.21% |
| DORMONT | 9 | 2.80% |
| SCOTT | 28 | 8.72% |
| GREEN TREE | 7 | 2.18% |
| WHITEHALL | 18 | 5.61% |
| CASTLE SHANNON | 13 | 4.05% |
| HEIDELBERG | 3 | 0.93% |
| CARNEGIE | 5 | 1.56% |
| ROSSLYN FARMS | 4 | 1.25% |
| BALDWIN TWP | 6 | 1.87% |
| BETHEL PARK | 83 | 25.86% |
| BALDWIN BORO | 20 | 6.23% |
| TOTALS: | 321 | 100.00% |

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ANIMAL CONTROL MONTHLY REPORT

FOR: MARCH 2024

| | MT LEBANON | | USC | | DORMONT | | SCOTT | | GREEN TREE | | WHITEHALL | |
|-------------------------------|------------|-----|-------|-----|---------|-----|-------|-----|------------|-----|-----------|-----|
| | MONTH | YTD | MONTH | YTD | MONTH | YTD | MONTH | YTD | MONTH | YTD | MONTH | YTD |
| Picked Up Alive | | | | | | | | | | | | |
| Dogs | 1 | 7 | 2 | 6 | 0 | 1 | 1 | 2 | 0 | 1 | 1 | 3 |
| Cats | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Returned to Owner | | | | | | | | | | | | |
| Dogs | 1 | 6 | 2 | 6 | 0 | 1 | 1 | 1 | 0 | 0 | 1 | 2 |
| Cats | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housed in Kennel | | | | | | | | | | | | |
| Dogs | 0 | 4 | 1 | 5 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 3 |
| Cats | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Relocated | | | | | | | | | | | | |
| Dogs | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Cats | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disposals (Strays) | | | | | | | | | | | | |
| Dogs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Cats | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Inquiries/Complaints | | | | | | | | | | | | |
| Dogs | 17 | 46 | 9 | 33 | 2 | 7 | 7 | 25 | 3 | 13 | 5 | 16 |
| Cats | 8 | 13 | 2 | 8 | 3 | 4 | 3 | 9 | 0 | 2 | 1 | 5 |
| Quarantines Issued | | | | | | | | | | | | |
| Dogs | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 3 |
| Cats | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Picked Up Dead | | | | | | | | | | | | |
| Dogs | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Cats | 2 | 4 | 0 | 3 | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 0 |
| Deer | 10 | 32 | 2 | 8 | 0 | 1 | 2 | 10 | 1 | 10 | 6 | 19 |
| Other | 28 | 50 | 5 | 13 | 1 | 4 | 9 | 23 | 1 | 4 | 0 | 1 |
| Wild Animal Complaints | | | | | | | | | | | | |
| In House | 3 | 12 | 1 | 4 | 1 | 3 | 1 | 2 | 0 | 0 | 1 | 1 |
| Outdoors | 61 | 138 | 25 | 65 | 3 | 8 | 17 | 54 | 4 | 6 | 11 | 29 |
| Box Traps Set | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Animals in Trap | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Picked Up Alive | 5 | 11 | 4 | 13 | 0 | 1 | 3 | 6 | 0 | 0 | 1 | 1 |

| JURISDICTION | ENFORCEMENT | | | | | | | | 2024 TOTAL # COMPLAINTS | |
|-----------------|-------------|-----------|----------|-----------|-----------|-----------|-----------|------------|-------------------------|------------|
| | WARNINGS | | FINES | | CITATIONS | | TOTALS | | MONTH | YTD |
| | MONTH | YTD | MONTH | YTD | MONTH | YTD | MONTH | YTD | | |
| MT. LEBANON | 2 | 8 | 0 | 0 | 2 | 9 | 4 | 20 | 89 | 209 |
| UPPER ST. CLAIR | 0 | 7 | 0 | 1 | 0 | 0 | 0 | 12 | 36 | 109 |
| DORMONT | 1 | 3 | 0 | 0 | 0 | 1 | 1 | 7 | 9 | 22 |
| SCOTT TOWNSHIP | 2 | 2 | 0 | 2 | 0 | 2 | 2 | 8 | 28 | 90 |
| GREEN TREE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 31 |
| WHITEHALL | 6 | 6 | 0 | 0 | 0 | 0 | 6 | 6 | 18 | 51 |
| CASTLE SHANNON | 5 | 7 | 0 | 0 | 0 | 0 | 5 | 9 | 13 | 32 |
| HEIDELBERG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 |
| CARNEGIE | 3 | 8 | 0 | 0 | 0 | 0 | 3 | 8 | 5 | 13 |
| ROSSLYN FARMS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| BALDWIN TWP | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 4 | 6 | 10 |
| BETHEL PARK | 3 | 11 | 5 | 6 | 5 | 5 | 13 | 25 | 83 | 211 |
| BALDWIN BORO | 0 | 12 | 0 | 5 | 0 | 0 | 0 | 27 | 20 | 66 |
| TOTALS | 22 | 66 | 5 | 14 | 7 | 17 | 34 | 126 | 321 | 853 |

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ANIMAL CONTROL MONTHLY REPORT

FOR: MARCH 2024

| | CASTLE SHANNON | | HEIDELBERG | | CARNEGIE | | ROSSLYN FARMS | | BALDWIN TWP | | BETHEL PARK | | BALDWIN BORO | |
|-------------------------------|----------------|-----|------------|-----|----------|-----|---------------|-----|-------------|-----|-------------|-----|--------------|-----|
| | MONTH | YTD | MONTH | YTD | MONTH | YTD | MONTH | YTD | MONTH | YTD | MONTH | YTD | MONTH | YTD |
| Picked Up Alive | | | | | | | | | | | | | | |
| Dogs | 1 | 3 | 0 | 0 | 1 | 5 | 0 | 0 | 2 | 3 | 4 | 10 | 0 | 7 |
| Cats | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Returned to Owner | | | | | | | | | | | | | | |
| Dogs | 1 | 3 | 0 | 0 | 1 | 3 | 0 | 0 | 2 | 3 | 4 | 9 | 0 | 5 |
| Cats | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housed In Kennel | | | | | | | | | | | | | | |
| Dogs | 0 | 2 | 0 | 0 | 1 | 5 | 0 | 0 | 0 | 0 | 2 | 6 | 0 | 5 |
| Cats | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Relocated | | | | | | | | | | | | | | |
| Dogs | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| Cats | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disposals (Strays) | | | | | | | | | | | | | | |
| Dogs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cats | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inquiries/Complaints | | | | | | | | | | | | | | |
| Dogs | 3 | 10 | 1 | 2 | 3 | 9 | 0 | 0 | 3 | 6 | 12 | 41 | 2 | 20 |
| Cats | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 4 | 13 | 1 | 2 |
| Quarantines Issued | | | | | | | | | | | | | | |
| Dogs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Cats | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Picked Up Dead | | | | | | | | | | | | | | |
| Dogs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cats | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| Deer | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 16 | 42 | 6 | 16 |
| Other | 0 | 0 | 1 | 1 | 2 | 2 | 2 | 2 | 1 | 1 | 27 | 63 | 5 | 11 |
| Wild Animal Complaints | | | | | | | | | | | | | | |
| In House | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 |
| Outdoors | 7 | 17 | 1 | 2 | 2 | 2 | 3 | 3 | 3 | 4 | 66 | 153 | 17 | 39 |
| Box Traps Set | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Animals in Trap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Picked Up Alive | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 10 | 12 | 1 | 1 |

| JURISDICTION | ENFORCEMENT | | | | | | | | 2024 TOTAL # COMPLAINTS | |
|-----------------|-------------|-----------|----------|-----------|-----------|-----------|-----------|------------|-------------------------|------------|
| | WARNINGS | | FINES | | CITATIONS | | TOTALS | | MONTH | YTD |
| | MONTH | YTD | MONTH | YTD | MONTH | YTD | MONTH | YTD | | |
| MT. LEBANON | 2 | 8 | 0 | 0 | 2 | 9 | 4 | 20 | 89 | 209 |
| UPPER ST. CLAIR | 0 | 7 | 0 | 1 | 0 | 0 | 0 | 12 | 36 | 109 |
| DORMONT | 1 | 3 | 0 | 0 | 0 | 1 | 1 | 7 | 9 | 22 |
| SCOTT TOWNSHIP | 2 | 2 | 0 | 2 | 0 | 2 | 2 | 8 | 28 | 90 |
| GREEN TREE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 31 |
| WHITEHALL | 6 | 6 | 0 | 0 | 0 | 0 | 6 | 6 | 18 | 51 |
| CASTLE SHANNON | 5 | 7 | 0 | 0 | 0 | 0 | 5 | 9 | 13 | 32 |
| HEIDELBERG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 |
| CARNEGIE | 3 | 8 | 0 | 0 | 0 | 0 | 3 | 8 | 5 | 13 |
| ROSSLYN FARMS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| BALDWIN TWP | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 4 | 6 | 10 |
| BETHEL PARK | 3 | 11 | 5 | 6 | 5 | 5 | 13 | 25 | 83 | 211 |
| BALDWIN BORO | 0 | 12 | 0 | 5 | 0 | 0 | 0 | 27 | 20 | 66 |
| TOTALS | 22 | 66 | 5 | 14 | 7 | 17 | 34 | 126 | 321 | 853 |

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CASTLE SHANNON POLICE DEPARTMENT
FINES AND FEES REPORT

MONTH OF March 2024

District Court Fines \$ 2,692.49

District Attorney Fines \$ 866.29

Parking Citations \$ 690.00

Report Fees \$ 330.00

Solicitor Permits \$ 150.00

Animal Control Fines \$ 00.00

Pawn Broker's License \$ 25.00

Pawn Outstanding \$ 00.00

Alarm Fines Received \$ 00.00

Alarms Billed \$ 00.00

Alarms Outstanding \$ 00.00

Special Services _____

From:



Chief Kenneth Truver

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Castle Shannon Police 2024 DJ Fines

| DATE | State | Alleg. Co DA (DUI) | DJ -05-2-17 |
|------|---------------|--------------------|-------------------|
| JAN | | 1764..59 | \$3,686.99 |
| FEB | | \$223.35 | \$2,753.64 |
| MAR | | \$866.29 | \$2,692.49 |
| APR | | | |
| MAY | | | |
| JUN | | | |
| JUL | | | |
| AUG | | | |
| SEPT | | | |
| OCT | | | |
| NOV | | | |
| DEC | | | |
| | \$0.00 | \$1,089.64 | \$9,133.12 |

Kenneth M. Truver, Chief of Police

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