



CASTLE SHANNON BOROUGH COUNCIL MEETING AGENDA

Monday, May 13, 2024

**Executive Session – 6:00 PM
Business Meeting – 7:00PM**

I. Call to Order

II. Reflection and Pledge of Allegiance

III. Roll Call:

Council: N. Kovach, Council President; D. Swisher, Council Vice President; W. Oates; D. Seiler;
K. Brannon; Lisa Shartle; Jeremy Emph
Mayor: D. Baumgarten
Tax Collector: E. O'Malley
Staff: C.M. Foote, Borough Manager; D. Biondo, Solicitor; K. Truver, Police Chief; P. Vietmeier,
Codes; J. Stanton, Engineer; V. Copenheaver, Recording Secretary

IV. Public Notice

- A. An Executive Session was held this evening at 6:00 PM for the purpose of collecting information or educating agency members about an issue.
- B. Due to the Memorial Day Holiday, there will be no meeting held on May 29th.
- C. Conditional Use Applications- Council will announce decisions for the cases listed below:
 - 1. Transformation Media: Proposed billboard to be installed at 3160 Library Road.
 - 2. Wenbin Huang: Proposed business use at 1106 Castle Shannon Blvd.
- D. There will be a Conditional Use Hearing immediately after the Council Business Meeting.
 - 1. Maya Sweet- Personal Services Business Use at 3633 Poplar Ave.

V. Revisions or Additions to the Agenda

VI. Public Comment—Agenda Items



VII. Public Presentations

- A. Proclamation- National Public Works Week May 19–25, 2024
- B. Proclamation for National Police Week May 12-18, 2024

VIII. Approval of Minutes

- A. **Suggested Motion:** Move to approve the April 22, 2024 Borough Council Business Meeting Minutes.

IX. Administration

- A. Rescind Resolution Number 696: Staff requests Council approve the rescission of Resolution Number 696 to comply with Chapter 10 of Pennsylvania Borough Code.
 - 1. **Suggested Motion:** Move Rescind Resolution number 696.

X. Bid Openings, Contracts, and Resolutions

- A. Resolution No. 752 authorizing Borough Manager to submit a grant application for funding through the 2024 CFA Greenways, Trails, and Recreation Program. The \$250,000.00 in grant funding funding would support improvements at Municipal Park.
 - 1. **Suggested Motion:** Move to adopt Resolution No. 752 authorizing the Borough Manager to submit a grant application in the amount of \$250,000.00 for Municipal Park funding through the 2024 CFA Greenways, Trails, and Recreation Program.
- B. Resolution No. 753 authorizing Borough Manager to submit a grant application for funding through the 2024 CFA Greenways, Trails, and Recreation Program. The \$250,000.00 in grant funding would support improvements at Riehl Park.
 - 1. **Suggested Motion:** Move to adopt Resolution No. 753 authorizing the Borough Manager to submit a grant application in the amount of \$250,000.00 for Riehl Park funding through the 2024 CFA Greenways, Trails, and Recreation Program.

XI. Council Committee Reports

- A. Community Engagement/Events
- B. Finance
 - 1. Review of Check Registers
 - 2. April 2024 Financial Report
 - 3. Bill Pay List



- a. **Suggested Motion:** Move to authorize the payment of all outstanding bills and invoices.

C. HR/Personnel/Policy

D. Planning/Codes

1. WetGo Site Improvement Performance Bond Reduction Request #1 dated April 24, 2024; the developer has requested the release of the bond in its entirety, \$330,889.90.

- a. **Suggested Motion:** Move to authorize Borough Manager to release the WetGo Site Improvement Performance Bond in its entirety in the amount of \$330,889.90.

E. Public Safety

1. CSPD
2. CSVFD

F. Public Works

1. Construction at Castle Circle will begin on May 20th- Columbia Gas
2. Seasonal Employee for Public Works

- a. **Suggested Motion:** Move to authorize the Borough Manager to hire a seasonal employee who meets qualifications for said position.

XII. Board Reports

- A. ACBA
- B. Civil Service
- C. Economic Development
- D. Library
- E. MRTSA
- F. SHACOG

XIII. Mayor's Report

XIV. Manager's Report

- A. Glass Recycling Program at CSVFD

XV. Solicitor's Report

XVI. Real Estate Tax Collector Report

XVII. Public Comment— Non-Agenda Items



XVIII. Old Business

A. Smith Street Pedestrian Bridge

1. Per Chapter 12 Corporate Powers, subsection 1202 Specific Powers and Chapter 17 Streets, Subchapter C Laying Out Streets, Subsection 1721.1 (a) Authority of Borough, staff recommends the temporary closure of the Smith Street pedestrian bridge. The closure would be in cooperation of Pittsburgh Regional Transit (PRT) and with the assistance of LSSE.
2. Length of closure would be determined by the Borough's ability to secure grant funding to repair/replace the bridge.
 - a. **Suggested Motion:** Move to temporarily close the Smith Street Pedestrian Bridge until such time as the Borough can secure funding for its repair or replacement.

B. 2024 Paving Program

1. Borough Council conditionally approved the award of Liquid Fuels Fund Contract No. 24-RO1 to Pave & Plow, LLC in the amount of \$243, 158.84.and Capital Fund Contract No. 24-RO2 to Pave & Plow, LLC in the amount of \$179,783.00.
2. Conditions placed on the award were for LSSE to confirm the contractor was PennDOT Pre-Certified and for LSSE to contact Pave and Plow's references.
3. Both have been completed and confirmed.
 - a. **Suggested Motion:** Move to authorize Borough Manager to move forward with the awarding of contracts.

XIX. New Business

XX. Adjournment



National Public Works Week Proclamation

May 19–25, 2024

“Advancing Quality of Life for All”

WHEREAS, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life, and well-being of the people of **Castle Shannon Borough** and,

WHEREAS, these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation’s transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in **Castle Shannon Borough** to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

WHEREAS, the year 2024 marks the 64th annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association be it now,

RESOLVED, I, **Donald Baumgarten, Mayor** do hereby designate the week May 19–25, 2024, as National Public Works Week. I urge all citizens to join with representatives of the American Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and advancing quality of life for all.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Borough of Castle Shannon to be affixed,
DONE at **Castle Shannon Borough, Pennsylvania** this 13th day of May 2024.

Donald Baumgarten, Mayor

Nancy Kovach, Council President

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Proclamation for National Police Week May 12-18, 2024

To recognize National Police Week 2024 and to honor the service and sacrifice of those law enforcement officers killed in the line of duty while protecting our communities and safeguarding our democracy.

*WHEREAS, The Congress and President of the United States have designated **May 15 as Peace Officers' Memorial Day** and the week in which May 15 falls as National Police Week; and*

WHEREAS, the members of the Castle Shannon Borough Police Department play an essential role in safeguarding the rights and freedoms of Castle Shannon residents; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement agency, and that members of our law enforcement agency recognize their duty to serve people by safeguarding life and property, by protecting them against violence and disorder, and by protecting the innocent against deception and the weak against oppression; and

WHEREAS, the officers of the Castle Shannon Borough Police Department unceasingly provide a vital public service;

NOW THEREFORE, I, Mayor of Castle Shannon Borough, call upon all citizens of Castle Shannon and upon all patriotic, civic, and educational organizations to observe the week of May 15, 2024 as Police Week with appropriate ceremonies and observances in which all of our people may join in commemorating law enforcement officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities, and in doing so have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

*I FURTHER call upon all citizens of Castle Shannon to observe **May 15, 2024** as Peace Officers' memorial day in honor of those officers who through their courageous deeds have made the ultimate sacrifice in service to their community, or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes.*

IN WITNESS THEREOF, I have set my hand and caused the seal of Castle Shannon to be affixed.

May 13, 2024

Mayor Donald Baumgarten

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**CASTLE SHANNON BOROUGH
MINUTES OF REGULAR MEETING**

April 22, 2024

The following elected officials were present: N. Kovach; K. Brannon; J. Emph; W. Oates; D. Seiler; L. Shartle; D. Baumgarten. Council Vice President D. Swisher and Tax Collector E. O'Malley were absent. The following appointed officials were present: M. Foote, Borough Manager; D. Biondo, Borough Solicitor; K. Truver, Police Chief. Code Official P. Vietmeier was absent.

Ms. Kovach turned the meeting over to Chief Truver who introduced Police Officer Aaron Maggi. Chief Truver described the hiring process and stated that Officer Maggi graduated with a bachelor's degree in criminology and justice studies from Kent State University. Officer Maggi also graduated from the Allegheny County Police Training Academy and served as a police officer with Highmark Health System before coming to Castle Shannon. Mayor Baumgarten gave Officer Maggi the oath of office, and his police badge was pinned on by his father. Council welcomed aboard Officer Maggi, and Chief Truver thanked the police staff who attended in support of Officer Maggi.

Mayor Baumgarten read a release from the Department of Justice regarding a Castle Shannon resident that was sentenced to nine years in prison for possession of methamphetamine and cocaine with intent to distribute. On June 3, 2022, the Castle Shannon Police Department executed a search warrant at a residence as part of a narcotics investigation within the community. United States Attorney Olshan commended the FBI and Castle Shannon Police Department for the investigation leading to the successful prosecution. This case is part of Project Safe Neighborhoods (PSN), a program bringing together all levels of law enforcement and the communities they serve to reduce violent crime and gun violence, and to make our neighborhoods safer for everyone.

Ms. Kovach thanked the police department for their assistance with traffic control for the SHACOG meeting held April 18th.

Public Notice: Ms. Kovach announced that council met in executive session this evening at 6pm for the purpose of collecting information or educating agency members about an issue.

Ms. Kovach also announced that two conditional use hearings will be conducted immediately following the council meeting: 1) Transformation Media for a proposed billboard to be installed at 3160 Library Road; and 2) Wenbin Huang for a proposed business use at 1106 Castle Shannon Boulevard. Mr. Biondo advised that public comments with regard to the conditional use hearings should be held until the public hearings begin after the regular council meeting.

Public Comment – Agenda Items: Ms. Kovach opened the public comment for agenda items. Being none, the public comment section was closed.

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Minutes: The minutes of the April 8, 2024 council meeting were presented. Mr. Emph motioned to approve the minutes. Mr. Brannon seconded; all in favor; motion carried.

Administration: Mr. Foote presented a revision of the Right-to-Know process. Mr. Emph motioned to authorize the borough manager to revise the Right-to-Know process to require a requestor to utilize the State of Pennsylvania standard form. Mr. Brannon seconded; all in favor; motion carried.

Bid Openings, Contracts and Resolutions: Mr. Oates motioned to award the liquid fuels paving contract #24-R01 to Pave & Plow, LLC in the amount of \$243,158.84 subject to confirming that the contractor is PennDOT prequalified. Mr. Emph seconded; all in favor; motion carried.

Ms. Shartle motioned to award the capital fund contract #24-R02 to Pave & Plow, LLC in the amount of \$179,783.00 subject to confirming that the contractor is PennDOT prequalified. Mr. Seiler seconded; all in favor; motion carried.

Chief Truver explained that Federal Forfeited Property is a general fund revenue line item, with a corresponding expense line item that has restrictions regarding expenditures. A non-budgeted police vehicle is an approved expense. Mr. Emph motioned to authorize the police chief to order and purchase one (1) 2024 Chevrolet Tahoe from Kinley Automotive Group under COSTARS Contract #-02-E22-203 in the amount of \$54,000 using Federal Forfeited Property funds.

Council Committee Reports

Finance – Mr. Seiler reviewed the check register of April 12th and April 19th. Mr. Seiler questioned an expenditure for public works display poles/street signs. Ms. Miller answered that purchase was for various signs in the borough. Mr. Seiler also questioned a library expenditure for 2024 E Resources for ACLA. Ms. Miller will get further clarification from library staff. Mr. Emph motioned to authorize the payment of all outstanding bills and invoices. Mr. Oates seconded; all in favor; motion carried.

Public Safety – Mayor Baumgarten commended Officer Rebholz for conducting a thorough initial investigation which led to the arrest of an individual who was supplying drugs into the Castle Shannon community. Officer Rebholz fielded a complaint from a concerned citizen and was then able to obtain vehicle information which resulted in a traffic stop and subsequent drug arrest.

Ms. Kovach provided a gift card to Police Chief Bill Reffner from a grateful resident for the CSVFD's response to an incident on April 4th.

Chief Reffner submitted the incident reports for March and April. March had 26 calls – 23 in Castle Shannon, 2 in Baldwin Township and 1 mutual aid. In April, the CSVFD responded to 18 calls thus far – 9 in Castle Shannon, 5 in Baldwin Township and 4 mutual aid. Both of the months of March and April have been steady in call responded with no major incidents to report.

Chief Reffner described in-house fire training held in April. On April 8th, CSVFD firefighters along with Dormont Fire Department met in Castle Shannon where members reviewed both

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department SCBAs (self-contained breathing apparatus) and RIT (rapid intervention) bags and where these reside on each apparatus. On April 15th, firefighters started annual recertification of the SCBAs combined with several skill stations. Still stations included hose line deployment, ladder raises and climb, and wall breaches.

Four CSVFD officers attended the Fire Department Instruction Conference in Indianapolis, Indiana. This is the largest firefighter conference in the world. Officers attended classes during the day and networking events in the evenings. The week ended with officers attending the vendor show where thousands of vendors displayed their newest, latest, and greatest products for fighting fires.

Ms. Kovach questioned the fire blankets that have recently been advertised for homes. Chief Reffner advised that a small fire blanket for residents is a great option for extinguishing small stove fires. Although new to the market, these blankets work very well and are readily available at Lowes and Home Depot.

Chief Reffner expressed his appreciation for the support received from council members.

Public Works – Mr. Oates reported that the public works crew are working on grass cutting and patching pot holes. New veterans’ banners were received, and the soldier banners will be put on display in the next couple of weeks.

Ms. Kovach noted that the public works department is seeking seasonal help. Resident must be a high school graduate entering college or student returning to college in the fall. A full job description is available at csboro.org.

Board Reports –

Economic Development – Mr. Seiler, Mr. Foote, and a codes representative toured the community with representatives from PRT and DOT looking for opportunities to develop the area to continue to build Castle Shannon.

Mr. Seiler met with Castle Shannon Revitalization Corporation on April 17th, and the organization will be promoting Restaurant Week May 8th – 15th to highlight eateries in the borough. The CSRC also discussed creating a historical society highlighting Castle Shannon’s past. They would like to gather historical information/items from residents to be displayed. Twenty new veteran banners have been received.

The CSRC’s Stars and Stripes promotion is available. CSRC members will place a full-sized flag in a resident’s yard on seven noted holidays for \$60 a year.

Library – Ms. Shartle reported that the Flea Market was held last Saturday and was very successful.

Ms. Shartle urged residents to explore the variety of programs offered for both children and adults.

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A library fundraiser will be held at Primanti Bros. (Mt. Lebanon location) on April 30th from 11am to 11pm. Patrons can order online using code DINE2DONATE or show the flyer in the restaurant. Proceeds are used to donate free books to the community.

SHACOG – Mr. Seiler reported that Brittany Reno, Mayor of Sharpsburg, discussed federal infrastructure funding opportunities.

Mayor's Report: Mayor Baumgarten stated that the police department is very fortunate to have several younger police officers in training to enable the force to maintain a full department when the senior officers retire.

Mayor Baumgarten discussed historical information provided by Paul Dudjak that is available at the library. Ms. Kovach noted that the library's information is in a storage area, and the CSRC would like to have a space to have historical information available to the public.

Manager's Report: Mr. Foote reported staff is looking into both temporary and permanent options to address the Smith Street Bridge. The borough has applied for a grant, and recently toured the area with representatives from the PRT.

Staff is also working with both parties associated with the sidewalk matter at Ice Castle, however this is private property. Because of this issue, bidding for the next phase of streetscape will be delayed.

Public Comment – Non-agenda Items:

Jerry Coombs, Belleville Street – noticed that public works has blocked the sidewalk at Ice Castle, however people are still walking through the area or walking on the street. Mr. Coombs suggested that perhaps a temporary crosswalk or better barricades could be installed. Chief Truver answered that PennDOT is aware of the situation.

Old Business: Nothing to report.

New Business: Ms. Kovach announced that since glass can be recycled by Waste Management, the borough will be discontinuing the glass recycling station at the CSVFD parking lot on May 31st.

Mr. Emph motioned to adjourn. Mr. Brannon seconded; all in favor; motion carried.

Approved as presented this 13th day of May 2024.

C. Michael Foote
Borough Manager

Nancy Kovach
Council President

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BOROUGH OF CASTLE SHANNON

RESOLUTION NO. 696

WHEREAS, the Borough Council of the Borough of Castle Shannon has determined that it is advisable and prudent to clarify the roles of the elected and appointed officers and officials of the Borough who may obligate the Borough with regard to service providers and other contractors of the Borough, and

NOW, THEREFORE, the Borough Council of the Borough of Castle Shannon resolves as follows:

1. Except as otherwise provided by the Borough Code or other applicable law, only the Borough Manager or the President of Borough Council or their designees may obligate the Borough by requesting goods or services from the various service providers or contractors providing goods or services to the Borough.

2. In the event that any other elected or appointed officer or official requests goods or services to be provided by a service provider or contractor on behalf of the Borough, any such request shall be addressed in the first instance to the Borough Manager. The Borough Manager shall determine whether or not to request such goods or services from a service provider or contractor.

3. In the event that any elected or appointed officer or official other than the Borough Manager or the President of Borough Council or their designees as set forth above requests goods or services which have not been authorized or approved by the Borough Manager, any cost or expense incurred by such a request shall be an obligation of the individual making such a request. If the Borough incurs any cost or expense as a result of such an unauthorized or unapproved request, the individual making such a request shall be required to reimburse the Borough for such cost or expense.

4. The Borough Manager may, in his or her discretion, notify the various service providers and contractors of the provisions of this Resolution.

RESOLVED this 10th day of May, 2021 by the Borough Council of the Borough of Castle Shannon in lawful session duly assembled.

ATTEST

BOROUGH OF CASTLE SHANNON



Loretta Miller
Acting Borough Manager



Mark Heckmann
President of Council

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**BOROUGH OF CASTLE SHANNON
ALLEGHENY COUNTY, PENNSYLVANIA**

RESOLUTION NO. 752

**A RESOLUTION OF CASTLE SHANNON BOROUGH, ALLEGHENY COUNTY,
PENNSYLVANIA AUTHORIZING STAFF TO PREPARE AND SUBMIT A GRANT
APPLICATION TO THE COMMONWEALTH FINANCING AUTHORITY**

Be it RESOLVED, that the Borough of Castle Shannon of Allegheny County hereby request a Greenways, Trails and Recreation Program grant of \$250,000.00 from the Commonwealth Financing Authority to be used for the Castle Shannon Municipal Complex Improvements.

Be it FURTHER RESOLVED, that the Applicant does hereby designate C. Michael Foote, Borough Manager and Nancy Kovach, Council President as the officials to execute all documents and agreements between the Borough of Castle Shannon and the Commonwealth Financing Authority to facilitate and assist in obtaining the requested grant.

I, Nancy Kovach, duly qualified President of the Borough of Castle Shannon, Allegheny County, Pennsylvania, hereby certify that the foregoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Castle Shannon Borough Council at a regular meeting held May 13, 2024 and said Resolution has been recorded in the Minutes of the Borough Council and remains in effect as of this date.

RESOLVED this 13th day of May 2024 by the Borough Council of the Borough of Castle Shannon in lawful session duly assembled.

ATTEST

BOROUGH OF CASTLE SHANNON

C. Michael Foote
Borough Manager/Secretary

Nancy Kovach
President of Council

BO 1

**BOROUGH OF CASTLE SHANNON
ALLEGHENY COUNTY, PENNSYLVANIA**

RESOLUTION NO. 753

**A RESOLUTION OF CASTLE SHANNON BOROUGH, ALLEGHENY COUNTY,
PENNSYLVANIA AUTHORIZING STAFF TO PREPARE AND SUBMIT A GRANT
APPLICATION TO THE COMMONWEALTH FINANCING AUTHORITY**

Be it RESOLVED, that the Borough of Castle Shannon of Allegheny County hereby request a Greenways, Trails and Recreation Program grant of \$250,000.00 from the Commonwealth Financing Authority to be used for Riehl Park Improvements.

Be it FURTHER RESOLVED, that the Applicant does hereby designate C. Michael Foote, Borough Manager and Nancy Kovach, Council President as the officials to execute all documents and agreements between the Borough of Castle Shannon and the Commonwealth Financing Authority to facilitate and assist in obtaining the requested grant.

I, Nancy Kovach, duly qualified President of the Borough of Castle Shannon, Allegheny County, Pennsylvania, hereby certify that the foregoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Castle Shannon Borough Council at a regular meeting held May 13, 2024 and said Resolution has been recorded in the Minutes of the Borough Council and remains in effect as of this date.

RESOLVED this 13th day of May 2024 by the Borough Council of the Borough of Castle Shannon in lawful session duly assembled.

ATTEST

BOROUGH OF CASTLE SHANNON

C. Michael Foote
Borough Manager/Secretary

Nancy Kovach
President of Council

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FINANCIAL REPORT

APRIL 2024

Fin 1

Account Id	Account Description	2024 Budgeted	2024 Actual	Δ	%
01-00-301-100	Real Estate Taxes-Current Year	4,039,879.00	1,735,141.89	-2,304,737.11	-57%
01-00-301-500	Real Estate Taxes-Liened	120,000.00	13,893.88	-106,106.12	-88%
	301 REAL ESTATE TAXES	4,159,879.00	1,749,035.77	-2,410,843.23	-58%
01-00-310-100	Real Estate Transfer Taxes	120,000.00	18,940.32	-101,059.68	-84%
01-00-310-210	Earned Income Taxes-Current	1,200,000.00	118,404.67	-1,081,595.33	-90%
01-00-310-230	Earned Income Taxes-Delinquent	15,000.00	4,133.02	-10,866.98	-72%
01-00-310-510	Local Services Tax	85,000.00	11,686.10	-73,313.90	-86%
01-00-310-520	Local Services Tax - Prior Year	8,000.00	0	-8,000.00	-100%
01-00-310-530	Local Services Tax - Delinquent	500.00	0	-500.00	-100%
01-00-310-700	Mechanical Device Tax	14,000.00	20,175.00	6,175.00	44%
	310 ACT 511 TAXES	1,442,500.00	173,339.11	-1,269,160.89	-88%
01-00-321-800	Cable Television Franchise	160,000.00	-1,291.69	-161,291.69	-101%
	321 LICENSES AND PERMITS	160,000.00	-1,291.69	-161,291.69	-101%
01-00-322-820	STREET ENCROACHMENTS	6,000.00	815.00	-5,185.00	-86%
	322 Total	6,000.00	815.00	-5,185.00	-86%
01-00-331-100	District Attorney Fines	15,000.00	4,008.01	-10,991.99	-73%
01-00-331-110	District Justice Fines	40,000.00	9,183.12	-30,816.88	-77%
01-00-331-120	PennDot Fines	1,500.00	0	-1,500.00	-100%
	331 FINES	56,500.00	13,191.13	-43,308.87	-77%
01-00-341-000	INTEREST EARNINGS CHECKING	1,200.00	256.51	-943.49	-79%
01-00-341-100	INTEREST EARNINGS PLGIT	50.00	1,222.69	1,172.69	2345%
	341 INTEREST EARNINGS CHECKING	1,250.00	1,479.20	229.20	18%
01-00-351-010	ARPA	460,564.00	0	-460,564.00	-100%
	351 Total	460,564.00	0.00	-460,564.00	-100%
01-00-355-010	Public Utility Realty Tax	4,600.00	0	-4,600.00	-100%
01-00-355-011	Act 13	1,500.00	0	-1,500.00	-100%
01-00-355-044	County Sales & Use Tax	385,000.00	102,760.31	-282,239.69	-73%
01-00-355-080	Beverage Licenses	2,450.00	200.00	-2,250.00	-92%
01-00-355-120	Pension Plan State Aid	225,000.00	0	-225,000.00	-100%
01-00-355-130	Foreign Fire Ins Premium	44,000.00	0	-44,000.00	-100%
	355 STATE SHARED REVENUE	662,550.00	102,960.31	-559,589.69	-84%
01-00-361-310	Planning Commission Fees	500.00	3,100.00	2,600.00	520%

Fin 2

01-00-361-340	Zoning Hearing Board Fees	500.00	0	-500.00	-100%
01-00-361-500	Sale of Publications	2,500.00	750.00	-1,750.00	-70%
	361 GENERAL GOVERNMENT	3,500.00	3,850.00	350.00	10%
01-00-362-011	Federally Forfeited Property	60,000.00	169,932.78	109,932.78	183%
01-00-362-100	Police Services	70,000.00	58,275.93	-11,724.07	-17%
01-00-362-101	Keystone Oaks School Guards	35,000.00	11,950.96	-23,049.04	-66%
01-00-362-410	Building Permits	75,000.00	31,316.37	-43,683.63	-58%
01-00-362-500	Police/Fire False Alarms	1,000.00	250.00	-750.00	-75%
	362 PUBLIC SAFETY	241,000.00	271,726.04	30,726.04	13%
01-00-363-210	Parking Fines	4,500.00	2,240.00	-2,260.00	-50%
01-00-363-510	Penndot Snow Contract	15,000.00	0.00	-15,000.00	-100%
	363 HIGHWAY AND STREETS	19,500.00	2,240.00	-17,260.00	-89%
01-00-365-500	ANIMAL CONTROL	50.00	2.50	-47.50	-95%
	365 Total	50.00	2.50	-47.50	-95%
01-00-367-000	CULTURE-RECREATION	2,000.00	0	-2,000.00	-100%
01-00-367-300	Park Fees	8,000.00	2,450.00	-5,550.00	-69%
	367 CULTURE-RECREATION	10,000.00	2,450.00	-7,550.00	-76%
01-00-380-000	MISCELLANEOUS REVENUES	3,500.00	6,263.00	2,763.00	79%
01-00-380-100	Surplus Vehicle Sale	40,000.00	0	-40,000.00	-100%
01-00-380-101	Tax Certifications/Duplicates	15,000.00	5,088.00	-9,912.00	-66%
01-00-380-300	Memorial/Community Day Donations	13,000.00	0	-13,000.00	-100%
01-00-380-351	Baldwin Twp/Workers Comp	4,500.00	4,506.00	6.00	0%
01-00-380-400	Health Insurance Contribution	13,000.00	8,009.66	-4,990.34	-38%
01-00-380-500	Flexible Spending Account	7,000.00	676.24	-6,323.76	-90%
	380 MISCELLANEOUS REVENUES	96,000.00	24,542.90	-71,457.10	-74%
01-00-383-500	ICE CASTLE-ANNUAL ASSESSMENT	20,000.00	0	-20,000.00	-100%
	383 Total	20,000.00	0.00	-20,000.00	-100%
01-00-392-362	Transfer from Sanitary Sewer Fund	150,000.00	550,000.00	400,000.00	267%
	392 Total	150,000.00	550,000.00	400,000.00	267%
01-00-399-000	FUND BALANCE FORWARD	650,000.00	769,486.66	119,486.66	18%
	399 FUND BALANCE FORWARD	650,000.00	769,486.66	119,486.66	18%
	00 Total	8,139,293.00	3,663,826.93	-4,475,466.07	-55%
	GENERAL FUND EXPENDITURES Revenue Total	8,139,293.00	3,663,826.93	-4,475,466.07	-55%

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FINANCIAL REPORT
GENERAL FUND
EXPENSE
APRIL 2024

Fin 4

01-00-000-000	GENERAL FUND EXPENDITURES				
01-00-400-000	LEGISLATIVE BODY				
01-00-400-111	Council Salary	17,500.00	4,374.93	-13,125.07	-75%
01-00-400-112	Mayor Salary	2,500.00	624.99	-1,875.01	-75%
01-00-400-158	Life Insurance	480.00	144.00	-336.00	-70%
01-00-400-210	Office Supplies	100.00	192.24	92.24	92%
01-00-400-320	Communication	10,000.00	6,801.44	-3,198.56	-32%
01-00-400-324	Telephone	720.00	234.38	-485.62	-67%
01-00-400-420	Dues & Memberships	2,000.00	1,260.00	-740.00	-37%
01-00-400-460	Meetings & Conferences	6,500.00	2,459.90	-4,040.10	-62%
	400 LEGISLATIVE BODY	39,800.00	16,091.88	-23,708.12	-60%
01-00-401-000	EXECUTIVE				
01-00-401-121	Salary	103,000.00	31,692.32	-71,307.68	-69%
01-00-401-122	Pension Contribution	8,240.00	2,535.44	-5,704.56	-69%
01-00-401-152	Dental Insurance	480.00	126.84	-353.16	-74%
01-00-401-155	Optical Insurance	140.00	32.56	-107.44	-77%
01-00-401-156	Health/Hospital Insurance	5,165.00	4,063.44	-1,101.56	-21%
01-00-401-158	Life Insurance	1,100.00	367.80	-732.20	-67%
01-00-401-210	Office Supplies	250.00	0	-250.00	-100%
01-00-401-420	Dues & Memberships	2,500.00	35.00	-2,465.00	-99%
01-00-401-460	Meetings & Conferences	3,500.00	1,269.49	-2,230.51	-64%
	401 EXECUTIVE	124,375.00	40,122.89	-84,252.11	-68%
01-00-402-000	FINANCIAL ADMINISTRATION				
01-00-402-311	Auditor Services	21,000.00	0.00	-21,000.00	-100%
	402 FINANCIAL ADMINISTRATION	21,000.00	0.00	-21,000.00	-100%
01-00-403-000	TAX COLLECTION				
01-00-403-114	Real Estate-Current Fees	8,300.00	2,503.04	-5,796.96	-70%
01-00-403-115	Real Estate-Delinquent Fees	5,500.00	7,044.79	1,544.79	28%
01-00-403-116	Tax Certification/Duplicate Fees	15,000.00	1,714.00	-13,286.00	-89%
01-00-403-158	Life Insurance	60.00	19.20	-40.80	-68%
01-00-403-210	Office Supplies	2,000.00	1,296.29	-703.71	-35%
01-00-403-212	Tax Duplicates	2,200.00	2,102.95	-97.05	-4%
01-00-403-316	Software Services	1,500.00	1,200.00	-300.00	-20%
01-00-403-317	Wage Tax Collection	500.00	355.36	-144.64	-29%
01-00-403-400	Real Estate-Lien Collection	24,000.00	5,420.35	-18,579.65	-77%
01-00-403-460	Meetings & Conferences	100.00	0.00	-100.00	-100%
01-00-403-500	Tax Refunds	1,500.00	15,935.00	14,435.00	962%
01-00-403-501	Act 77 Refunds	1,500.00	0	-1,500.00	-100%
	403 TAX COLLECTION	62,160.00	37,590.98	-24,569.02	-40%
01-00-404-000	LAW				
01-00-404-314	Labor Counsel Services	35,000.00	19,880.65	-15,119.35	-43%
01-00-404-316	Solicitor Retainer	4,500.00	1,125.00	-3,375.00	-75%
01-00-404-317	Solicitor Services	15,000.00	5,110.28	-9,889.72	-66%
	404 LAW	54,500.00	26,115.93	-28,384.07	-52%
01-00-405-000	CLERK/SECRETARY				
01-00-405-141	Assistant Manager	68,289.00	21,012.00	-47,277.00	-69%
01-00-405-142	Accounts Payable Clerk	46,350.00	14,256.00	-32,094.00	-69%
01-00-405-143	Secretary/Part-time Wages	26,000.00	0	-26,000.00	-100%
01-00-405-156	Health/Hospital Insurance	29,660.00	10,271.20	-19,388.80	-65%

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01-00-405-158	Life Insurance	1,600.00	435.64	-1,164.36	-73%
01-00-405-210	Office Supplies	1,500.00	538.09	-961.91	-64%
01-00-405-212	Forms	2,000.00	309.14	-1,690.86	-85%
01-00-405-325	Postage	3,000.00	1,380.25	-1,619.75	-54%
01-00-405-341	Advertising	4,000.00	613.80	-3,386.20	-85%
01-00-405-420	Meetings & Conferences	500.00	150.00	-350.00	-70%
	405 CLERK/SECRETARY	182,899.00	48,966.12	-133,932.88	-73%
01-00-406-000	PERSONNEL ADMINISTRATION				
01-00-406-100	Employee Hiring Costs	500.00	0	-500.00	-100%
01-00-406-159	Asst Mgmt-ICMA	2,000.00	2,000.00	0.00	0%
01-00-406-160	Pension/Retirement	198,828.00	1,757.95	-197,070.05	-99%
01-00-406-161	F I C A	238,000.00	35,143.47	-202,856.53	-85%
01-00-406-163	Ambulance Subscriptions	150.00	0	-150.00	-100%
01-00-406-164	Employer FSA Contributions	5,000.00	1,726.54	-3,273.46	-65%
01-00-406-316	Payroll Service	15,000.00	6,046.93	-8,953.07	-60%
01-00-406-350	Insurance & Bonding	106,683.00	42,524.36	-64,158.64	-60%
01-00-406-354	Workers Compensation	130,000.00	68,223.75	-61,776.25	-48%
	406 PERSONNEL ADMINISTRATION	696,161.00	157,423.00	-538,738.00	-77%
01-00-407-000	DATA PROCESSING				
01-00-407-201	Computer Supplies	100.00	37.43	-62.57	-63%
01-00-407-202	Copier Supplies	500.00	116.97	-383.03	-77%
01-00-407-203	Website Maintenance	3,500.00	623.17	-2,876.83	-82%
01-00-407-316	Software Services	14,500.00	9,000.00	-5,500.00	-38%
01-00-407-374	Computer Maintenance Agreement	18,000.00	10,078.02	-7,921.98	-44%
01-00-407-375	Copier Maintenance Agreement	4,000.00	663.01	-3,336.99	-83%
01-00-407-377	Printer Maintenance	250.00	0	-250.00	-100%
01-00-407-452	Contracted Services	698.00	0	-698.00	-100%
01-00-407-700	Computer/Fax	400.00	349.87	-50.13	-13%
	407 DATA PROCESSING	41,948.00	20,868.47	-21,079.53	-50%
01-00-408-000	ENGINEER				
01-00-408-316	Engineer Service Fees	30,000.00	11,842.98	-18,157.02	-61%
	408 ENGINEER	30,000.00	11,842.98	-18,157.02	-61%
01-00-409-000	GENERAL GOVERNMENT BUILDINGS				
01-00-409-141	Custodian Wages	8,240.00	2,195.67	-6,044.33	-73%
01-00-409-220	Operating Supplies	7,000.00	1,228.90	-5,771.10	-82%
01-00-409-260	Small Tools & Minor Equipment	800.00	105.93	-694.07	-87%
01-00-409-321	Telephone	9,000.00	2,391.28	-6,608.72	-73%
01-00-409-325	Internet Fees	800.00	499.40	-300.60	-38%
01-00-409-361	Electricity	30,000.00	7,896.17	-22,103.83	-74%
01-00-409-362	Gas	8,500.00	9,122.89	622.89	7%
01-00-409-364	Sewage	2,000.00	539.41	-1,460.59	-73%
01-00-409-366	Water	2,600.00	1,118.09	-1,481.91	-57%
01-00-409-373	Repairs to Building	28,750.00	16,285.49	-12,464.51	-43%
01-00-409-376	Landscaping Materials	1,000.00	205.28	-794.72	-79%
01-00-409-377	Heating System Maintenance	2,100.00	0	-2,100.00	-100%
01-00-409-452	Contracted Services	30,000.00	6,698.06	-23,301.94	-78%
01-00-409-453	Furniture & Equipment	5,000.00	0	-5,000.00	-100%
	409 GENERAL GOVERNMENT BUILDINGS	135,790.00	48,286.57	-87,503.43	-64%

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01-00-410-000	POLICE				
01-00-410-122	Chief's Salary	148,802.00	45,784.80	-103,017.20	-69%
01-00-410-123	Lieutenant's Wages	236,822.00	74,303.45	-162,518.55	-69%
01-00-410-131	Sargeant's Wages	444,484.00	135,530.73	-308,953.27	-70%
01-00-410-132	Patrolman's Wages	781,513.00	213,972.08	-567,540.92	-73%
01-00-410-140	Parking Enforcement Officer	15,101.00	4,077.04	-11,023.96	-73%
01-00-410-141	Clerk's Wages	48,070.00	15,006.80	-33,063.20	-69%
01-00-410-142	School Guard Wages	89,379.00	21,792.96	-67,586.04	-76%
01-00-410-152	Dental Insurance	18,500.00	4,822.22	-13,677.78	-74%
01-00-410-155	Optical Insurance	3,600.00	1,038.12	-2,561.88	-71%
01-00-410-156	Health/Hospital Insurance	255,360.00	78,369.88	-176,990.12	-69%
01-00-410-158	Life Insurance	22,920.00	3,126.64	-19,793.36	-86%
01-00-410-160	Pension/Retirement	365,619.00	0	-365,619.00	-100%
01-00-410-161	Chief's Pension	22,320.00	6,867.76	-15,452.24	-69%
01-00-410-163	Ambulance Subscriptions	160.00	0	-160.00	-100%
01-00-410-179	Court Time	30,000.00	2,510.73	-27,489.27	-92%
01-00-410-182	Longevity	63,800.00	16,438.59	-47,361.41	-74%
01-00-410-183	Overtime	85,000.00	14,248.76	-70,751.24	-83%
01-00-410-187	Special Detail	70,000.00	63,167.34	-6,832.66	-10%
01-00-410-188	Holiday Pay	54,106.00	0	-54,106.00	-100%
01-00-410-189	Vacation Buy Back	12,225.00	0	-12,225.00	-100%
01-00-410-190	Sick Days Buy Back	45,000.00	0.00	-45,000.00	-100%
01-00-410-191	Uniform Allowance/Police	21,000.00	18,229.43	-2,770.57	-13%
01-00-410-192	Uniform Allowance/School Guard	2,800.00	0	-2,800.00	-100%
01-00-410-210	Office Supplies	5,000.00	2,041.09	-2,958.91	-59%
01-00-410-212	Forms	600.00	0	-600.00	-100%
01-00-410-213	Minor Equipment	10,000.00	4,642.85	-5,357.15	-54%
01-00-410-220	Operating Supplies	9,000.00	571.65	-8,428.35	-94%
01-00-410-231	Vehicle Fuel	35,000.00	9,059.78	-25,940.22	-74%
01-00-410-239	Tires	4,000.00	0	-4,000.00	-100%
01-00-410-240	Other Operating Supplies/D.A.R	3,000.00	0	-3,000.00	-100%
01-00-410-316	Software Services	109,712.70	45,584.49	-64,128.21	-58%
01-00-410-321	Telephone	7,000.00	1,703.92	-5,296.08	-76%
01-00-410-322	MDT Air Cards	4,000.00	1,120.30	-2,879.70	-72%
01-00-410-324	Mobile Phone	2,030.85	641.95	-1,388.90	-68%
01-00-410-325	Postage	700.00	112.71	-587.29	-84%
01-00-410-326	Court Parking	150.00	24.00	-126.00	-84%
01-00-410-327	Police Radio Maintenance	2,000.00	390.20	-1,609.80	-80%
01-00-410-328	Police Radio Installation	4,000.00	0	-4,000.00	-100%
01-00-410-372	Parking Meter Repair	2,500.00	0	-2,500.00	-100%
01-00-410-374	Vehicle Repair/Parts	30,000.00	4,921.11	-25,078.89	-84%
01-00-410-375	Speed Control Equipment	2,500.00	588.00	-1,912.00	-76%
01-00-410-377	Copier Maintenance	3,500.00	1,932.17	-1,567.83	-45%
01-00-410-420	Dues	3,000.00	1,370.00	-1,630.00	-54%
01-00-410-452	Animal Control Service	35,000.00	0	-35,000.00	-100%
01-00-410-453	Contracted Services	3,000.00	856.80	-2,143.20	-71%
01-00-410-460	Meetings and Conferences	6,000.00	69.00	-5,931.00	-99%
01-00-410-461	Officer Training	15,000.00	7,593.07	-7,406.93	-49%
01-00-410-462	Education Reimbursement	5,000.00	0	-5,000.00	-100%
01-00-410-542	Community Programs	2,000.00	270.12	-1,729.88	-86%
01-00-410-742	Computer	16,000.00	1,060.51	-14,939.49	-93%

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01-00-410-743	Computer Maintenance	18,000.00	5,375.00	-12,625.00	-70%
01-00-410-744	MDT-Lap Tops	14,000.00	0	-14,000.00	-100%
01-00-410-747	Speed Monitor Maintenance	5,500.00	0	-5,500.00	-100%
01-00-410-748	K-9 Expense	6,000.00	4,029.73	-1,970.27	-33%
01-00-410-749	K-9 Handler	3,500.00	735.00	-2,765.00	-79%
01-00-410-752	Truck Inspection	2,000.00	0	-2,000.00	-100%
01-00-410-753	AED Maintenance	3,000.00	273.60	-2,726.40	-91%
01-00-410-754	Asset Forfeiture Purchases	60,000.00	0	-60,000.00	-100%
	410 POLICE	3,268,274.55	814,254.38	-2,454,020.17	-75%
01-00-411-000	FIRE				
01-00-411-163	VFD Relief Assoc.	44,000.00	0	-44,000.00	-100%
01-00-411-363	Hydrant Service	28,000.00	7,276.03	-20,723.97	-74%
01-00-411-383	Fire Department Warehouse Lease	40,000.00	2,245.32	-37,754.68	-94%
01-00-411-550	Fire Department Donation	75,000.00	75,000.00	0.00	0%
	411 FIRE	187,000.00	84,521.35	-102,478.65	-55%
01-00-412-530	Ambulance/Rescue Assessment	136,841.00	136,841.02	0.02	0%
01-00-412-531	EM Equipment/Training	3,500.00	500.00	-3,000.00	-86%
	412 Total	140,341.00	137,341.02	-2,999.98	-2%
01-00-413-000	PROTECTIVE INSPECTION				
01-00-413-130	Building Official Wages	63,247.00	21,611.00	-41,636.00	-66%
01-00-413-133	Code Enforcement Officer	0.00	-837.50	-837.50	-100%
01-00-413-134	Building & Codes Assistant	40,000.00	10,635.53	-29,364.47	-73%
01-00-413-143	Secretary Wages	46,350.00	14,489.60	-31,860.40	-69%
01-00-413-152	Dental Insurance	2,760.00	387.84	-2,372.16	-86%
01-00-413-155	Optical Insurance	552.00	81.40	-470.60	-85%
01-00-413-156	Hospital Insurance	37,584.00	5,874.36	-31,709.64	-84%
01-00-413-158	Life Insurance	800.00	420.12	-379.88	-47%
01-00-413-163	Ambulance Subscriptions	80.00	0	-80.00	-100%
01-00-413-210	Office Supplies	300.00	4.37	-295.63	-99%
01-00-413-212	Forms	150.00	0.00	-150.00	-100%
01-00-413-220	Operating Supplies	2,400.00	193.03	-2,206.97	-92%
01-00-413-324	Mobile Phone	1,600.00	498.64	-1,101.36	-69%
01-00-413-325	Postage	1,000.00	61.66	-938.34	-94%
01-00-413-374	Vehicle Repairs	1,000.00	1,241.96	241.96	24%
01-00-413-375	Fuel	1,600.00	468.63	-1,031.37	-69%
01-00-413-420	Dues	1,200.00	0	-1,200.00	-100%
01-00-413-452	Contracted Outside Services	45,000.00	7,908.40	-37,091.60	-82%
01-00-413-460	Meetings & Conferences	6,000.00	15.00	-5,985.00	-100%
	413 PROTECTIVE INSPECTION	251,523.00	63,054.04	-188,468.96	-75%
01-00-414-000	PLANNING & ZONING				
01-00-414-212	Forms	500.00	0	-500.00	-100%
01-00-414-314	Special Legal Services	2,000.00	0	-2,000.00	-100%
01-00-414-341	Advertising	1,500.00	465.20	-1,034.80	-69%
01-00-414-420	Dues	1,200.00	972.00	-228.00	-19%
01-00-414-500	Refunds	1,500.00	396.60	-1,103.40	-74%
	414 PLANNING & ZONING	6,700.00	1,833.80	-4,866.20	-73%
01-00-427-000	SOLID WASTE COLLECTION	0	0	0.00	#DIV/0!
01-00-427-450	Garbage Hauling	1,050,000.00	265,757.88	-784,242.12	-75%
01-00-427-453	Fire Dept. Site Glass Pickup	1,250.00	1,383.20	133.20	11%
	427 SOLID WASTE COLLECTION	1,051,250.00	267,141.08	-784,108.92	-75%

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01-00-430-000	HIGHWAY MAINTENANCE-GENERAL				
01-00-430-142	Driver's Wages	473,800.00	150,528.86	-323,271.14	-68%
01-00-430-143	Part-time Seasonal Workers	15,000.00	0.00	-15,000.00	-100%
01-00-430-152	Dental Insurance	9,000.00	2,714.88	-6,285.12	-70%
01-00-430-155	Optical Insurance	1,700.00	569.80	-1,130.20	-66%
01-00-430-156	Health/Hospital Insurance	95,120.00	36,110.28	-59,009.72	-62%
01-00-430-158	Life Insurance	4,000.00	1,254.40	-2,745.60	-69%
01-00-430-163	Ambulance Subscription	300.00	0	-300.00	-100%
01-00-430-182	Longevity	5,500.00	1,430.00	-4,070.00	-74%
01-00-430-183	Overtime	45,000.00	15,908.24	-29,091.76	-65%
01-00-430-190	Sick Time Bonus	2,800.00	0	-2,800.00	-100%
01-00-430-210	Office Supplies	100.00	0	-100.00	-100%
01-00-430-220	Operating Supplies	10,013.38	1,264.04	-8,749.34	-87%
01-00-430-231	Gasoline	5,756.02	924.49	-4,831.53	-84%
01-00-430-232	Diesel Fuel	12,000.00	3,614.88	-8,385.12	-70%
01-00-430-238	Clothing & Uniforms	8,000.00	2,949.18	-5,050.82	-63%
01-00-430-239	Tires	7,000.00	0	-7,000.00	-100%
01-00-430-251	Vehicle Repair/Maintenance	20,000.00	12,318.66	-7,681.34	-38%
01-00-430-260	Small Tools & Equipment	8,592.00	4,610.78	-3,981.22	-46%
01-00-430-321	Telephone	4,500.00	1,072.83	-3,427.17	-76%
01-00-430-324	Mobile Phone	550.00	169.18	-380.82	-69%
01-00-430-327	Radio Equipment Maintenance	2,500.00	779.31	-1,720.69	-69%
01-00-430-361	Electricity	2,614.63	797.82	-1,816.81	-69%
01-00-430-362	Gas	5,848.70	0	-5,848.70	-100%
01-00-430-364	Sewage Charges	600.00	0	-600.00	-100%
01-00-430-366	Water	720.00	0	-720.00	-100%
01-00-430-373	Building Repair	3,500.00	106.00	-3,392.00	-97%
01-00-430-374	Equipment Repair	10,000.00	1,252.35	-8,747.65	-87%
01-00-430-453	Contracted Tree Removal	5,000.00	0	-5,000.00	-100%
01-00-430-454	PA One Call Service	500.00	141.82	-358.18	-72%
01-00-430-460	Meetings & Conferences	1,500.00	822.00	-678.00	-45%
	430 HIGHWAY MAINTENANCE-GENERAL	761,514.73	239,341.80	-522,172.93	-68%
01-00-432-000	HIGHWAY MAINTENANCE-SNOW & ICE				
01-00-432-221	Calcium Chloride	1,000.00	1,100.00	100.00	10%
	432 HIGHWAY MAINTENANCE-SNOW & ICE	1,000.00	1,100.00	100.00	10%
01-00-433-000	HIGHWAY MAINTENANCE-SIDEWALKS				
01-00-433-220	Signs	10,203.87	3,618.46	-6,585.41	-65%
01-00-433-361	Electricity	3,800.00	20.23	-3,779.77	-99%
01-00-433-374	Equipment Repair	3,000.00	1,393.75	-1,606.25	-54%
01-00-433-376	Crosswalk Paint	5,000.00	0	-5,000.00	-100%
	433 HIGHWAY MAINTENANCE-SIDEWALKS	22,003.87	5,032.44	-16,971.43	-77%
01-00-435-000	HWY MAINTENANCE-STREETSCAPE				
01-00-435-220	Crosswalk Paint	0.00	1,770.84	1,770.84	
01-00-435-251	Decorative St. Light Repair	5,000.00	0	-5,000.00	-100%
01-00-435-253	Brick Repair and Replacement	5,000.00	0	-5,000.00	-100%
01-00-435-255	Banner/Flag Repair and Replacement	5,000.00	0.00	-5,000.00	-100%
01-00-435-258	Landscaping/Planting	5,000.00	69.00	-4,931.00	-99%
01-00-435-259	Street Furniture Maintenance	5,000.00	-354.00	-5,354.00	-107%
01-00-435-260	Curb and Line Painting	5,000.00	0	-5,000.00	-100%
	435 HWY MAINTENANCE-STREETSCAPE	30,000.00	1,485.84	-28,514.16	-95%
01-00-436-000	HWY MAINTENANCE-STORM SEWERS				
01-00-436-374	Storm Sewer Repair	35,000.00	0	-35,000.00	-100%
	436 HWY MAINTENANCE-STORM SEWERS	35,000.00	0.00	-35,000.00	-100%
01-00-438-000	HWY MAINTENANCE-HWYS & BRIDGES				
01-00-438-220	Operating Supplies	1,000.00	0	-1,000.00	-100%

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01-00-438-221	Cold Patch	2,500.00	663.43	-1,836.57	-73%
	438 HWY MAINTENANCE-HWYS & BRIDGES	3,500.00	663.43	-2,836.57	-81%
01-00-451-000	CULTURE & RECREATION				
01-00-451-300	Entertainment Services	8,000.00	0.00	-8,000.00	-100%
01-00-451-450	Rec. Share - Dormont Pool	4,000.00	0	-4,000.00	-100%
	451 CULTURE & RECREATION	12,000.00	0.00	-12,000.00	-100%
01-00-454-000	PARKS				
01-00-454-120	Summer Recreation Director	2,863.00	0	-2,863.00	-100%
01-00-454-121	Supervisor's Wages	2,060.00	0	-2,060.00	-100%
01-00-454-141	Recreation Counselors Wages	9,000.00	0	-9,000.00	-100%
01-00-454-142	Security Officer	2,163.00	350.00	-1,813.00	-84%
01-00-454-220	Operating Supplies	6,500.00	1,561.86	-4,938.14	-76%
01-00-454-221	Recreation Program	2,000.00	0	-2,000.00	-100%
01-00-454-252	Repair Material	1,000.00	40.00	-960.00	-96%
01-00-454-260	Minor Equipment	500.00	60.46	-439.54	-88%
01-00-454-361	Electricity	1,500.00	281.86	-1,218.14	-81%
01-00-454-364	Sewage	750.00	275.01	-474.99	-63%
01-00-454-366	Water	1,600.00	91.47	-1,508.53	-94%
01-00-454-373	Repairs to Building	5,000.00	400.00	-4,600.00	-92%
01-00-454-374	Park Maintenance	7,000.00	2,787.22	-4,212.78	-60%
01-00-454-375	Tree Removal	2,000.00	0	-2,000.00	-100%
01-00-454-376	Landscaping	7,500.00	2,327.93	-5,172.07	-69%
01-00-454-500	Refunds	5,000.00	0	-5,000.00	-100%
	454 PARKS	56,436.00	8,175.81	-48,260.19	-86%
01-00-455-000	TREES				
01-00-455-700	Street Tree Maintenance	2,500.00	0	-2,500.00	-100%
	455 TREES	2,500.00	0.00	-2,500.00	-100%
01-00-457-000	CIVIL & MILITARY CELEBRATIONS				
01-00-457-540	Civic Group Contributions	10,000.00	0	-10,000.00	-100%
01-00-457-543	Memorial Day	2,000.00	0	-2,000.00	-100%
01-00-457-546	Community Day	20,000.00	0	-20,000.00	-100%
	457 CIVIL & MILITARY CELEBRATIONS	32,000.00	0.00	-32,000.00	-100%
01-00-463-000	ECONOMIC DEVELOPMENT				
01-00-463-112	Department Wages	50,289.00	6,769.80	-43,519.20	-87%
01-00-463-196	Health/Hospital Insurance	6,500.00	644.63	-5,855.37	-90%
01-00-463-198	Life Insurance	630.00	52.20	-577.80	-92%
01-00-463-248	Development Supplies	2,000.00	150.00	-1,850.00	-93%
01-00-463-310	Professional Services	20,000.00	310.00	-19,690.00	-98%
01-00-463-341	Advertising	2,500.00	0	-2,500.00	-100%
01-00-463-372	Projects	75,000.00	0	-75,000.00	-100%
01-00-463-420	Dues & Memberships	1,000.00	0	-1,000.00	-100%
01-00-463-453	Website Maintenance	1,000.00	0	-1,000.00	-100%
01-00-463-454	Community Events	5,000.00	0	-5,000.00	-100%
01-00-463-460	Meetings & Conferences	1,500.00	0	-1,500.00	-100%
	463 ECONOMIC DEVELOPMENT	165,419.00	7,926.63	-157,492.37	-95%
01-00-481-000	INTERGOVERNMENTAL EXPENDITURES				
01-00-481-510	Shacog/Dues	10,000.00	800.00	-9,200.00	-92%
	481 INTERGOVERNMENTAL EXPENDITURES	10,000.00	800.00	-9,200.00	-92%
01-00-492-000	INTERFUND OPERATING TRANSFERS				
01-00-492-180	Transfer to Capital Projects	150,000.00	0	-150,000.00	-100%
01-00-492-210	Transfer to Employee Benefits	100,000.00	60,000.00	-40,000.00	-40%
01-00-492-221	Transfer to Capital Reserve Fund	150,000.00	0	-150,000.00	-100%
	492 INTERFUND OPERATING TRANSFERS	400,000.00	60,000.00	-340,000.00	-85%
	00 GENERAL FUND EXPENDITURES	7,825,095.15	2,099,980.44	-5,725,114.71	-73%
	GENERAL FUND EXPENDITURE Tot	7,825,095.15	2,099,980.44	-5,725,114.71	-73%

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FINANCIALREPORT
STREET LIGHT FUND
APRIL 2024

Fin 11

02-00-301-100	Real Estate Taxes-Current	106,000.00	24,089.65	-81,910.35	-77%
02-00-301-500	Real Estate Taxes-Liened	3,500.00	481.49	-3,018.51	-86%
	301 REAL ESTATE TAXES	109,500.00	24,571.14	-84,928.86	-78%
02-00-399-000	FUND BALANCE FORWARD	45,000.00	35,703.29	-9,296.71	-21%
	399 FUND BALANCE FORWARD	45,000.00	35,703.29	-9,296.71	-21%
	00 Total	154,500.00	60,274.43	-94,225.57	-61%
	STREET LIGHTING FUND Revenue Totals	154,500.00	60,274.43	-94,225.57	-61%
02-00-434-000	STREET LIGHTING EXPENDITURES				
02-00-434-361	Electricity	109,000.00	29,952.37	-79,047.63	-73%
	434 STREET LIGHTING EXPENDITURES	109,000.00	29,952.37	-79,047.63	-73%
	00 STREET LIGHTING FUND	109,000.00	29,952.37	-79,047.63	-73%
	STREET LIGHTING FUND Expenditure Totals	109,000.00	29,952.37	-79,047.63	-73%

Fin 12



FINANCIAL REPORT

SEWER FUND

APRIL 2024

Fin 13

08-00-341-000	Interest Earnings	23,000.00	1,949.72	-21,050.28	-92%
08-00-341-001	PLGIT Interest	0.00	7,908.30	7,908.30	
	341 Interest Earnings	23,000.00	9,858.02	-13,141.98	-57%
08-00-364-111	Dye Test Fees	5,000.00	2,950.00	-2,050.00	-41%
08-00-364-120	Current Sewage Collections	0.00	-17,553.69	-17,553.69	
08-00-364-121	Delinquent Sewage Collections	150,000.00	65,586.35	-84,413.65	-56%
08-00-364-123	Sewage Billing Collections	3,121,370.00	284,680.37	-2,836,689.63	-91%
08-00-364-600	Alcosan Billing Refund	12,000.00	10,605.74	-1,394.26	-12%
	364 SANITATION	3,288,370.00	346,268.77	-2,942,101.23	-89%
08-00-399-000	Fund Balance Forward	3,500,000.00	4,147,278.11	647,278.11	18%
	399 Fund Balance Forward	3,500,000.00	4,147,278.11	647,278.11	18%
	00 Total	6,811,370.00	4,503,404.90	-2,307,965.10	-34%
	SANITARY SEWER FUND Revenue Totals	6,811,370.00	4,503,404.90	-2,307,965.10	-34%
08-00-429-000	WASTEWATER COLLECTION				
08-00-429-210	Office Supplies	100.00	0	-100.00	-100%
08-00-429-220	Operating Supplies	3,000.00	711.98	-2,288.02	-76%
08-00-429-231	Gasoline	1,800.00	448.85	-1,351.15	-75%
08-00-429-238	Clothing & Uniforms	200.00	0	-200.00	-100%
08-00-429-250	Vehicle Repair Supplies	3,000.00	209.98	-2,790.02	-93%
08-00-429-260	Small Tools & Equipment	250.00	0	-250.00	-100%
08-00-429-302	Line Cleaning & CCTV Inspect	15,000.00	0	-15,000.00	-100%
08-00-429-306	Structural Repairs	150,000.00	0	-150,000.00	-100%
08-00-429-314	EPA SSO Flow Monitoring	30,000.00	0	-30,000.00	-100%
08-00-429-316	Engineering Fees	90,000.00	29,564.31	-60,435.69	-67%
08-00-429-361	Electricity	1,000.00	272.97	-727.03	-73%
08-00-429-364	Alcosan Charges	2,467,262.00	185,059.22	-2,282,202.78	-92%
08-00-429-365	PAWC Shutoff Charges	500.00	0	-500.00	-100%
08-00-429-366	Sewage Billing	33,700.00	823.69	-32,876.31	-98%
08-00-429-374	Sewer Repair	40,000.00	45.98	-39,954.02	-100%
08-00-429-452	Contract Sewer Repair	13,000.00	825.16	-12,174.84	-94%
08-00-429-453	Pump Station Maintenance	10,000.00	3,197.63	-6,802.37	-68%
08-00-429-460	Meetings & Conferences	100.00	0	-100.00	-100%
08-00-429-500	Customer Refunds	1,000.00	0	-1,000.00	-100%
08-00-429-700	Jetter & Chassis	320,568.00	0	-320,568.00	-100%
08-00-429-701	Sewer Camera Repairs	3,000.00	2,500.00	-500.00	-17%
	429 WASTEWATER COLLECTION	3,183,480.00	223,659.77	-2,959,820.23	-93%
08-00-430-701	F550 Upfit	52,000.00	0	-52,000.00	-100%
	430 Total	52,000.00	0.00	-52,000.00	-100%
08-00-470-000	CAPITAL PROJECTS DEBT				
08-00-492-000	INTERFUND OPERATING TRANSFERS				
08-00-492-180	Transfer to Capital Projects	725,000.00	0	-725,000.00	-100%
08-00-492-181	Transfer to General Fund	150,000.00	550,000.00	400,000.00	267%
08-00-492-182	Transfer to Debt Service	150,000.00	0	-150,000.00	-100%
08-00-492-183	Transfer to Capital Reserve Fund	150,000.00	0	-150,000.00	-100%
	492 INTERFUND OPERATING TRANSFERS	1,175,000.00	550,000.00	-625,000.00	-53%
	00 SANITARY SEWER FUND	4,410,480.00	773,659.77	-3,636,820.23	-82%
	SANITARY SEWER FUND Expenditure Totals	4,410,480.00	773,659.77	-3,636,820.23	-82%

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FINANCIAL REPORT
CAPITAL FUND
APRIL 2024

Fin 15

18-00-301-100	Real Estate Taxes-Current Year	233,561.00	52,996.57	-180,564.43	-77%
18-00-301-500	Real Estate Taxes-Liened	7,000.00	1,059.65	-5,940.35	-85%
	001 REAL ESTATE TAXES	240,561.00	54,056.22	-186,504.78	-78%
18-00-332-100	Hamilton Park Tender Agreement	0.00	404,997.15	404,997.15	
	332 Total	0.00	404,997.15	404,997.15	
18-00-341-000	Interest Earnings	700.00	508.23	-191.77	-27%
	341 Interest Earnings	700.00	508.23	-191.77	-27%
18-00-354-122	DCED COVID-19 ARPA	0.00	150,000.00	150,000.00	
18-00-354-128	Park Master Planning	0.00	250,000.00	250,000.00	
	354 STATE CAPITAL/OPERATING GRANTS	0.00	400,000.00	400,000.00	
18-00-392-011	Transfer from Sewer Fund	725,000.00	0	-725,000.00	-100%
18-00-392-012	Transfer from Bond Fund	6,600,000.00	1,910,849.71	-4,689,150.29	-71%
	392 Total	7,325,000.00	1,910,849.71	-5,414,150.29	-74%
18-00-399-000	Fund Balance Forward	458,000.00	90,410.02	-367,589.98	-80%
	399 Fund Balance Forward	458,000.00	90,410.02	-367,589.98	-80%
	00 Total	8,024,261.00	2,860,821.99	-5,163,439.01	-64%
	CAPITAL PROJECTS Revenue Totals	8,024,261.00	2,860,821.99	-5,163,439.01	-64%
18-00-000-000	CAPITAL PROJECTS				
18-00-400-400	Line of Credit Fees	1,000.00	0	-1,000.00	-100%
	400 Total	1,000.00	0.00	-1,000.00	-100%
18-00-403-500	Real Estate Tax Refunds	200.00	0	-200.00	-100%
	403 Total	200.00	0.00	-200.00	-100%
18-00-407-000	DATA PROCESSING				
18-00-407-711	IT Support	10,000.00	64.25	-9,935.75	-99%
	407 DATA PROCESSING	10,000.00	64.25	-9,935.75	-99%
18-00-408-316	Engineer Service Fees	100,000.00	41,099.63	-58,900.37	-59%
	408 Total	100,000.00	41,099.63	-58,900.37	-59%
18-00-409-000	GOVERNMENT BUILDINGS				
18-00-409-373	Repairs to Government Building	140,000.00	2,550.00	-137,450.00	-98%
	409 GOVERNMENT BUILDINGS	140,000.00	2,550.00	-137,450.00	-98%
18-00-410-000	POLICE				
18-00-410-742	Computer Infrastructure	17,000.00	3,372.00	-13,628.00	-80%
	410 POLICE	17,000.00	3,372.00	-13,628.00	-80%
18-00-413-000	PROTECTIVE INSPECTION				
18-00-413-700	Video Camera	17,000.00	863.00	-16,137.00	-95%
	413 PROTECTIVE INSPECTION	17,000.00	863.00	-16,137.00	-95%
18-00-430-000	HWY MAINTENANCE-GENERAL				
18-00-430-701	Truck Purchase	127,345.00	0	-127,345.00	-100%
	430 HWY MAINTENANCE-GENERAL	127,345.00	0.00	-127,345.00	-100%
18-00-435-000	HWY MAINTENANCE-SIDEWALKS				
18-00-435-313	Engineer Service Fees	5,000.00	263.25	-4,736.75	-95%
18-00-435-341	Advertising	1,000.00	0	-1,000.00	-100%
18-00-435-452	Contract Services	50,000.00	0.00	-50,000.00	-100%
	435 HWY MAINTENANCE-SIDEWALKS	56,000.00	263.25	-55,736.75	-100%
18-00-436-000	HWY MAINTENANCE-STORM SEWERS				
18-00-436-313	Engineering Fees	35,000.00	6,519.41	-28,480.59	-81%
18-00-436-341	Advertising	4,000.00	0	-4,000.00	-100%
18-00-436-452	Contracted Services-May St.	90,000.00	0	-90,000.00	-100%
	436 HWY MAINTENANCE-STORM SEWERS	129,000.00	6,519.41	-122,480.59	-95%
18-00-438-000	HWY MAINTENANCE-HWYS & BRIDGES				
18-00-438-200	Yard Restoration	4,000.00	0	-4,000.00	-100%
18-00-438-313	Engineering Services	25,000.00	12,500.36	-12,499.64	-50%
18-00-438-341	Advertising	2,000.00	148.80	-1,851.20	-93%
18-00-438-452	Contract Paving	600,335.00	0	-600,335.00	-100%
18-00-438-453	Guide Rail Installation/Repair	15,000.00	4,060.00	-10,940.00	-73%
18-00-438-602	ARLE Projects	0.00	84,641.36	84,641.36	
18-00-438-603	PennDot/Street Scape Match	0.00	-15,198.84	-15,198.84	
18-00-438-604	RACP Match	876,572.00	0	-876,572.00	-100%
	438 HWY MAINTENANCE-HWYS & BRIDGES	1,522,907.00	86,151.68	-1,436,755.32	-94%

File 16

18-00-454-000	PARKS				
18-00-454-313	Engineering Fees	500,000.00	117,216.97	-382,783.03	-77%
18-00-454-611	Playground Equipment	5,000.00	0	-5,000.00	-100%
18-00-454-612	Park Equipment	1,000.00	0	-1,000.00	-100%
18-00-454-613	Field Maintenance	20,000.00	5,450.00	-14,550.00	-73%
18-00-454-616	Park Master Plan Improvements	4,769,203.00	1,742,992.07	-3,026,210.93	-63%
18-00-454-620	Veterans Memorial Park	1,500.00	0	-1,500.00	-100%
	454 PARKS	5,296,703.00	1,865,659.04	-3,431,043.96	-65%
18-00-480-000	MAIN STREET				
18-00-480-100	Professional Services	25,000.00	6,026.47	-18,973.53	-76%
18-00-480-530	Community Revitalization	1,500.00	0	-1,500.00	-100%
18-00-480-532	Wayfinding Installation	37,422.00	17,280.00	-20,142.00	-54%
	480 MAIN STREET	63,922.00	23,306.47	-40,615.53	-64%
	00 CAPITAL PROJECTS	7,481,077.00	2,029,848.73	-5,451,228.27	-73%
	CAPITAL PROJECTS Expenditure Totals	7,481,077.00	2,029,848.73	-5,451,228.27	-73%

Fin 17



FINANCIAL REPORT
SINKING FUND-EMPL
APRIL 2024

Fin 18

21-00-392-010	Transfer from General Fund	100,000.00	60,000.00	-40,000.00	-40%
	392 Total	100,000.00	60,000.00	-40,000.00	-40%
21-00-399-000	Fund Balance Forward	10,000.00	399.20	-9,600.80	-96%
	399 Fund Balance Forward	10,000.00	399.20	-9,600.80	-96%
	00 Total	110,000.00	60,399.20	-49,600.80	-45%
	SINKING FUND Revenue Totals	110,000.00	60,399.20	-49,600.80	-45%
21-00-000-000	SINKING FUND				
21-00-406-000	PERSONNEL ADMINISTRATION				
21-00-406-150	H R A	85,000.00	46,367.39	-38,632.61	-45%
21-00-406-152	Hospitalization-Yonek	0.00	981.36	981.36	
	406 PERSONNEL ADMINISTRATION	85,000.00	47,348.75	-37,651.25	-44%
	00 SINKING FUND	85,000.00	47,348.75	-37,651.25	-44%
	SINKING FUND Expenditure Totals	85,000.00	47,348.75	-37,651.25	-44%

Fin 19



FINANCIAL REPORT
SINKING FUND-DEBT
APRIL 2024

Fin 20

22-00-301-100	Real Estate Taxes-Current	554,729.00	125,718.08	-429,010.92	-77%
22-00-301-500	Real Estate Taxes-Liened	7,000.00	2,374.61	-4,625.39	-66%
	301 REAL ESTATE TAXES	561,729.00	128,092.69	-433,636.31	-77%
22-00-341-000	Interest Earnings	200,000.00	111,577.48	-88,422.52	-44%
	341 Interest Earnings	200,000.00	111,577.48	-88,422.52	-44%
22-00-392-221	Transfer from Sewer Fund	150,000.00	0	-150,000.00	-100%
	392 Total	150,000.00	0.00	-150,000.00	-100%
22-00-399-000	Fund Balance Forward	6,656,500.00	6,887,209.07	230,709.07	3%
	399 Fund Balance Forward	6,656,500.00	6,887,209.07	230,709.07	3%
	00 Total	7,568,229.00	7,126,879.24	-441,349.76	-6%
	SINKING FUND/BOND Revenue Totals	7,568,229.00	7,126,879.24	-441,349.76	-6%
22-00-000-000	SINKING FUND/BOND				
22-00-403-500	Real Estate Tax Refunds	200.00	0	-200.00	-100%
	403 Total	200.00	0.00	-200.00	-100%
22-00-471-100	Debt Principal	395,000.00	0	-395,000.00	-100%
	471 Total	395,000.00	0.00	-395,000.00	-100%
22-00-472-100	Debt Interest	270,750.00	132,175.00	-138,575.00	-51%
	472 Total	270,750.00	132,175.00	-138,575.00	-51%
22-00-475-000	Fiscal Agent Fees	2,250.00	2,325.00	75.00	3%
	475 Fiscal Agent Fees	2,250.00	2,325.00	75.00	3%
22-00-492-351	Transfer to Capital Fund	6,000,000.00	1,910,849.71	-4,089,150.29	-68%
	492 Total	6,000,000.00	1,910,849.71	-4,089,150.29	-68%
	00 SINKING FUND/BOND	6,668,200.00	2,045,349.71	-4,622,850.29	-69%
	SINKING FUND/BOND Expenditure Totals	6,668,200.00	2,045,349.71	-4,622,850.29	-69%

Fin 21



FINANCIAL REPORT
RESERVE FUND
APRIL 2024

Fin 22

30-00-392-010	Transfer from General Fund	150,000.00	0	-150,000.00	-100%
30-00-392-011	Transfer from Sewer Fund	150,000.00	0	-150,000.00	-100%
	392 Total	300,000.00	0.00	-300,000.00	-100%
	00 Total	300,000.00	0.00	-300,000.00	-100%
	Fund 30 Revenue Totals	300,000.00	0.00	-300,000.00	-100%

Fin 23



FINANCIALREPORT
LIQUID FUELS FUND
APRIL 2024

Fin 24

35-00-341-000	Interest Earnings	9,000.00	2,140.79	-6,859.21	-76%
	341 Interest Earnings	9,000.00	2,140.79	-6,859.21	-76%
35-00-355-050	Motor Vehicle Fuel Taxes	227,462.00	227,773.89	311.89	0%
	355 Total	227,462.00	227,773.89	311.89	0%
35-00-399-000	Fund Balance Forward	48,000.00	43,513.01	-4,486.99	-9%
	399 Fund Balance Forward	48,000.00	43,513.01	-4,486.99	-9%
	00 Total	284,462.00	273,427.69	-11,034.31	-4%
	LIQUID FUEL FUND Revenue Totals	284,462.00	273,427.69	-11,034.31	-4%
35-00-000-000	LIQUID FUEL FUND				
35-00-430-000	LIQUID FUEL PURCHASES				
35-00-430-741	Salt, Etc.	80,000.00	35,286.29	-44,713.71	-56%
	430 LIQUID FUEL PURCHASES	80,000.00	35,286.29	-44,713.71	-56%
35-00-438-000	HWY MAINTENANCE-HWY REPAIRS				
35-00-438-313	Engineering Fees	15,000.00	3,161.96	-11,838.04	-79%
35-00-438-341	Advertising	1,000.00	0	-1,000.00	-100%
35-00-438-452	Contract Paving	150,000.00	0	-150,000.00	-100%
	438 HWY MAINTENANCE-HWY REPAIRS	166,000.00	3,161.96	-162,838.04	-98%
	00 LIQUID FUEL FUND	246,000.00	38,448.25	-207,551.75	-84%
	LIQUID FUEL FUND Expenditure Totals	246,000.00	38,448.25	-207,551.75	-84%

Fin 25



FINANCIAL REPORT
LIBRARY FUND
APRIL 2024

Fin 26

36-00-301-100	Real Estate Taxes-Current	125,645.00	28,692.13	-96,952.87	-77%
36-00-301-500	Real Estate Taxes-Liened	6,000.00	428.60	-5,571.40	-93%
	301 REAL ESTATE TAXES	131,645.00	29,120.73	-102,524.27	-78%
36-00-331-200	Library Fines	200.00	82.56	-117.44	-59%
	331 Total	200.00	82.56	-117.44	-59%
36-00-341-000	Interest Earnings	50.00	22.09	-27.91	-56%
	341 Interest Earnings	50.00	22.09	-27.91	-56%
36-00-354-070	State Aid	36,399.00	36,766.01	367.01	1%
36-00-354-071	Table Game Revenue	5,591.00	1,428.00	-4,163.00	-74%
	354 Total	41,990.00	38,194.01	-3,795.99	-9%
36-00-357-036	ARA D	83,251.00	24,976.00	-58,275.00	-70%
36-00-357-037	ACLA Grant	3,050.00	0	-3,050.00	-100%
	357 Total	86,301.00	24,976.00	-61,325.00	-71%
36-00-380-000	Miscellaneous	350.00	204.34	-145.66	-42%
	380 Miscellaneous	350.00	204.34	-145.66	-42%
36-00-387-000	Contributions & Donations	13,000.00	2,445.86	-10,554.14	-81%
36-00-387-100	Fundraising Proceeds	1,000.00	627.27	-372.73	-37%
36-00-387-300	Computer Fees Revenue	500.00	490.48	-9.52	-2%
	387 Contributions & Donations	14,500.00	3,563.61	-10,936.39	-75%
36-00-399-000	Fund Balance Forward	36,110.00	40,869.54	4,759.54	13%
	399 Fund Balance Forward	36,110.00	40,869.54	4,759.54	13%
	00 Total	311,146.00	137,032.88	-174,113.12	-56%
	LIBRARY FUND Revenue Totals	311,146.00	137,032.88	-174,113.12	-56%

36-00-456-000	LIBRARY				
36-00-456-130	Library Director	60,971.00	18,623.68	-42,347.32	-69%
36-00-456-133	Children's Librarian-ARAD	41,200.00	12,953.84	-28,246.16	-69%
36-00-456-134	Clerical	42,612.00	13,111.36	-29,500.64	-69%
36-00-456-140	Library Assistants	27,492.00	7,602.95	-19,889.05	-72%
36-00-456-141	Programming Part-Time	12,051.00	3,558.75	-8,492.25	-70%
36-00-456-142	Janitorial	7,001.00	1,613.12	-5,387.88	-77%
36-00-456-156	Health Insurance	17,882.00	6,497.52	-11,384.48	-64%
36-00-456-158	Life Insurance	1,900.00	567.84	-1,332.16	-70%
36-00-456-161	FICA	14,637.00	4,371.47	-10,265.53	-70%
36-00-456-210	Office Supplies	1,250.00	118.59	-1,131.41	-91%
36-00-456-220	Computer Supplies	1,250.00	88.56	-1,161.44	-93%
36-00-456-222	Library Supplies	1,750.00	362.32	-1,387.68	-79%
36-00-456-226	Janitorial Supplies	1,250.00	558.15	-691.85	-55%
36-00-456-247	Adult Reference Books	13,000.00	5,118.24	-7,881.76	-61%
36-00-456-248	Periodicals	900.00	537.50	-362.50	-40%
36-00-456-252	Audio Material	6,062.00	6,061.51	-0.49	0%
36-00-456-253	Children's Books	4,500.00	1,260.24	-3,239.76	-72%
36-00-456-254	DVD	4,000.00	720.24	-3,279.76	-82%
36-00-456-255	Grant Materials	3,000.00	0	-3,000.00	-100%
36-00-456-321	Telephone	2,400.00	966.65	-1,413.35	-59%
36-00-456-325	Postage	200.00	71.00	-129.00	-65%
36-00-456-354	Workers Compensation	473.00	184.00	-289.00	-61%
36-00-456-360	Utilities	951.46	0	-951.46	-100%
36-00-456-420	Dues & Memberships	600.00	180.00	-420.00	-70%
36-00-456-451	Contracted Services	925.00	0	-925.00	-100%
36-00-456-453	Furniture & Equipment	3,500.00	4,696.42	1,196.42	34%
36-00-456-460	Training & Conferences	500.00	144.55	-355.45	-71%
36-00-456-462	Public Relations/Programs	6,000.00	1,645.97	-4,354.03	-73%
36-00-456-463	Children's Programs	4,000.00	1,165.93	-2,834.07	-71%
36-00-456-745	EIN Leasing-ARAD	10,000.00	3,854.01	-6,345.99	-63%
	456 LIBRARY	291,667.46	96,454.41	-195,213.05	-67%
	00 LIBRARY FUND	291,667.46	96,454.41	-195,213.05	-67%
	LIBRARY FUND Expenditure Totals	291,667.46	96,454.41	-195,213.05	-67%

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Castle Shannon Borough Monthly Permit Report

P&C 1

04/01/2024 - 04/30/2024

Permit #	Permit Date	Applicant Name	Site Address	Owner Name	Permit Type	Construction Type	Estimated Cost	Total Fees	Parcel #	3rd Party
92	4/1/2024	JACOB TEETER, CAYLEY GRABOWSKI	3170 MCROBERTS RD	SOUTH HILLS REAL ESTATE LLC	OCC - RES		0		0190G00342000000	
93	4/1/2024	ZOILA E ARCIA RODRIGUEZ	1076 THORNWOOD DR	AARON SERRA	OCC - RES		0		0251M00054000000	
94	4/1/2024	CHARLES BEECH PROPERTIES 300 LLC	847 KILLARNEY DR	ALLISON BARBARA A	OCC - COND		0	\$50.00	0139P00218000000	
95	4/2/2024	LORI WILMOT	850 BALDWIN ST #222	VERN RIDGE LP	OCC - RES		0	\$50.00	0250A00072000000	
96	4/2/2024	IGOR UGLOV	3611 LIBRARY RD	STOEHR DEVELOPMENT INC	ZONING	PORTABLE SIGN	0	\$50.00	0250D00090000000	
97	4/2/2024	BRENT QUARLES, JR	411 HOODRIDGE DR B1	MCGILLICK F E COMPANY	OCC - RES		0	\$50.00	0192S00020000000	
98	4/2/2024	RAM TIMSINA/ASIAN GROCERY	300 MT LEBANON BLVD SR-15	LEBANON SHOPS PROPERTIES	ZONING	AMUSEMENT DEVICE	0	\$3,500.00	0192M00072000000	
99	4/3/2024	SHERWIN WILLIAMS PAINT	3613 LIBRARY RD	STOEHR DEVELOPMENT INC	ZONING	WALL SIGN	4,000	\$75.00	0250D00090000000	
100	4/3/2024	BRITTANY ALGERI	130 SAXONWALD LN	LOSTETTER COREY L	OCC - RES		0	\$50.00	0190P00300001100	
101	4/3/2024	INNOVATIVE EDGE PROPERTIES, LLC	3392-3394 COLUMBIA DR	DIORIO PAUL & JULIANN C	OCC - COND		0	\$100.00	0191D00100000000	
102	4/3/2024	SCOTT BRUCE	981 PINE AVE	BRUCE SCOTT D & VICTORIA S	ZONING	ABOVE GROUND POOL AND FENCE	20,000	\$100.00	0191L00058000000	
103	4/5/2024	VERIZON PA, LLC	849 SLEEPY HOLLOW RD	ENGELBERG HOWARD & JAN (W)	ZONING	STREET OPENING	0	\$60.00	0191H00090000000	
104	4/5/2024	LIUBOMYR KOLODIY, YULIIA PEREVOZCYKOVA	484 HOODRIDGE DR C6	D D & L CO (ETAL)	OCC - RES		0	\$50.00	0191N00225000000	
105	4/8/2024	STEPHEN JORDAN & BRENNIA MORIARITY	905 MAPLE AVE	WOODS LAWRENCE G & CHERYL A KEVISH (W)	OCC - RES		0	\$50.00	0191H00234000000	

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106	4/8/2024	STEPHEN JORDAN & BRENNIA MORIARITY	0 MAPLE AVE	WOODS LAWRENCE G & CHERYL A KEVISH (W)	OCC - RES		0		0191H00235000000	
107	4/8/2024	STEPHEN JORDAN & BRENNIA MORIARITY	0 MAPLE AVE	WOODS LAWRENCE G & CHERYL A KEVISH (W)	OCC - RES		0		0191H00236000000	
108	4/9/2024	PLANET FITNESS CASTLE SHANNON	300 MT. LEBANON BLVD SR 01	LEBANON SHOPS PROPERTIES	ZONING	PORTABLE SIGN	0	\$50.00	0192M00072000000	
109	4/9/2024	MICHELLE RAGER	1007 MILTON RD	MAKSTUTIS ALBERT F & DOROTHY (W)	OCC - RES		0	\$50.00	0251S00068000000	
110	4/10/2024	KAYCE SCHNEPP/JUST IN KACE SALON	4136 LIBRARY RD B6	4136 LIBRARY RD INVESTORS LP/ANDREW ERENBERG	ZONING	PORTABLE SIGN	0	\$50.00	0250J00032000000	
111	4/11/2024	WILLIAM ROBERTSON	3126 MAY ST	ROBERTSON WILLIAM A JR	ZONING	FRONT PORCH	5,500	\$50.00	0190G00226000000	
112	4/15/2024	PATRICK SHEPARD/COFFEE ETC	3754 WILLOW AVE	GOLD SPIKE ENTERPRISES INC	ZONING	PORTABLE SIGN	0	\$50.00	0191R00103000000	
113	4/15/2024	UCG THIRTY-FIVE, LLC	908 ARCH AVE	MAIERS NORMAN L & VICKI A (W)	OCC - COND		0	\$50.00	0191H00190000000	
114	4/18/2024	RUDY MUSULIN III	3530 ROSALIA AVE	MUSULIN RUDY III & JENNIFER (W)	ZONING	ABOVE GROUND SWIMMING POOL	1,000	\$50.00	0190N00194000000	
115	4/23/2024	RICHARD WEILAND	841 LINDENWOOD DR	GREER DOUGLAS E	OCC - RES		0	\$50.00	0191D00050001500	
116	4/23/2024	BRIAN & CYNTHIA KEADY	2881 EAST MAY ST	MANCUSO DEBORAH A	OCC - RES		0	\$50.00	0190D00164000000	
117	4/24/2024	MARY TAYLOR, E. TAYLOR, J. TAYLOR	1009 VERMONT #1	FIFTH ALVERN ASSOCIATES	OCC - RES		0	\$50.00	0251M00100000000	
118	4/24/2024	KRISTA HOEBEL, OLIVER VALVO	470 HOODRIDGE DR	D D & L CO (ETAL)	OCC - RES		0	\$50.00	0191N00225000000	
119	4/24/2024	DENNIS MCNAMARA & RACHEL VASCULKA	1506 BLOSSOM HILL RD	1506 BLOSSOM HILL TRUST	OCC - RES		0	\$50.00	0250L00078000000	
120	4/25/2024	ALEXANDER KIMBER	1486 BLOSSOM HILL RD	TWO TABER LP	OCC - RES		0	\$50.00	0250L00094000000	
121	4/25/2024	ROBERT GALISZEWSKI	3370 COLUMBIA DR	CONRAD BENJAMIN N & ANITA L	BUILDING	ROOF TRUSS	68,000	\$1,032.00	0191D00124000000	BIU
122	4/25/2024	PACIFIQUE MAZIMPAKA	500 HOODRIDGE DR #107	MALRL TRUST (LOBOS MANAGEMENT)	OCC - COND		0	\$50.00	0191J00280000000	

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123	4/25/2024	MAX WALP	500 HOODRIDGE DR #605	MALRL TRUST (LOBOS MANAGEMENT)	OCC - COND		0	\$50.00	0191J00280000000	
124	4/25/2024	ANDREA HOFFMAN, SHANE HAZI	911 SLEEPY HOLLOW RD	911 SLEEPY HOLLOW LLC	OCC - COND		0	\$50.00	0191H00080000000	
125	4/25/2024	NICHOLAS TSELEPIS, ERIN TSELEPIS	931 SLEEPY HOLLOW RD	911 SLEEPY HOLLOW LLC	OCC - COND		0	\$50.00	0191H00066000000	
126	4/25/2024	AMANDA RHOADES	3260 WAVERLY ST #8	SOBOL BERNARD H & EVELYN (W)	OCC - COND		0	\$50.00	0190F00056000000	
127	4/25/2024	LAUREN SHIELDS	3500 WILLOW AVE #101	SOBOL LOUIS L	OCC - COND		0	\$50.00	0190N00290000000	
128	4/26/2024	BERNADETTE & JEFF SCHAFFER	2903 BROADWAY AVE	SCHAFFER BERNADETTE & JEFFREY (H)	ZONING	PARKING PAD	6,500	\$50.00	0190H00263000000	
129	4/26/2024	DR. SHANE BROMLEY/ADVANCE EXAM	4146 LIBRARY RD STE. 2	TAKART PROPERTIES LLC	ZONING	PORTABLE SIGN	0	\$50.00	0250N00006000000	
130	4/26/2024	GEORGE NOWIKOWSKI/NICK'S PIZZA	329 MT LEBANON BLVD	ABC&D PROPERTIES #2 LLC	ZONING	PORTABLE SIGN	0	\$50.00	0192M00024000000	
131	4/26/2024	DAMIR MECAN/CAFE AMERICANO	300 MT LEBANON BLVD	LEBANON SHOPS PROPERTIES	ZONING	PORTABLE SIGN	0	\$50.00	0192M00072000000	
132	4/26/2024	SUJAY PATEL/MT LEBANON BOOZY BARRELS	315 MT LEBANON BLVD	MONAHAN 315 LLC	ZONING	WALL SIGN	4,200	\$75.00	0192M00040000000	
133	4/26/2024	FRANK DREUCCI/TNT FIREWORKS	3160 LIBRARY RD	HARTMAN PAUL & BARBARA	ZONING	TRANSIENT VENDOR	0	\$180.00	0190F00118000000	
134	4/26/2024	MT LEBANON BOOZY BARRELS	315 MT LEBANON BLVD	MONAHAN 315 LLC	ZONING	AMUSEMENT DEVICE	0	\$1,450.00	0192M00040000000	
135	4/29/2024	GARY KLAPKOWSKI	3930 WILLOW AVE	LANGAN BARRY T	OCC - COM		0		0250A00110000000	
136	4/30/2024	MARY PAT SWEENEY	229 GREEN CT	SWEENEY MARY PATRICIA	ZONING	DUMPSTER	0	\$50.00	0190N00300000300	
137	4/30/2024	ADVANCED EDGE HOCKEY	3930 WILLOW AVE	LANGAN BARRY T	ZONING	WALL SIGN	726	\$75.00	0250A00110000000	
138	4/30/2024	WILLIAM MCCREARY MATTHEWS	990 REDWOOD DR	LANE MICHAEL G	OCC - RES		0	\$50.00	0251S00240000000	

Street	No	Name	Violation- 2014	Date	Date to Correct	Corrected Date
259 McCully Road	1402	Wayne Less	did not comply with occupancy violations & parking on Grass	10/1/14	11/1/14	Regular & Certified
Street	No	Name	Violation- 2017	Date	Date to Correct	Corrected Date
226 Rolling Rock	914	Floyd Arbogast	Camper in the driveway	6/6/18	6/11/18	5 citations on 10/25/23
Street	No	Name	Violation- 2019	Date	Date to Correct	Corrected Date
105 McRoberts Road	3141	Thomas A Moses	UCC hearing on the lack of progress to take out of Condemn	4/17/19	4/29/19	Regular & Certified
336 Rolling Rock Road	914	Floyd L Arbogast	Unsanitary Conditions: Trailer, outside storage, Junk Vehicle	7/10/19	7/20/19	5 citations on 10/25/23
587 Oakdale Ave	910	Frank R Menardi	2nd notice for Rental Unit Registration	12/20/19	12/31/19	
Street	No	Name	Violation- 2020	Date	Date to Correct	Corrected Date
100 McCully Road	1402	Wayne A Less	Junk Vehicles in the back yard	2/20/20	4/5/20	Regular and Certified
106 Library Road	3840	Anthony Fazio	Land use violations	2/26/20	4/30/20	
123 Library Road	3301-3307	James Busch	storage of Junk Cars	3/11/20	5/30/20	Regular and Certified
569 Lindenwood Drive	808	Ronald C & Janet R Sabatasso	no Occupancy Registration	9/29/20	10/4/20	
Street	No	Name	Violation- 2021	Date	Date to Correct	Corrected Date
314 Glen Shannon Dr	567	Kopila Thapa	Building a Roof over a deck with no permit	5/17/21	5/22/21	
531 Library Road	3603	Original Gyro	Sanitation issue in the back, blocking clear site exiting the lot	8/5/21	8/10/21	
705 Sleepy Hollow Road	900	Daharmishtha Lodaliya	operating a Mini Mart/Convenience store in a R-2 District	12/27/21	1/7/22	Regular & Certified
Street	No	Name	Violation- 2022	Date	Date to Correct	Corrected Date
144 Library Road	3421	Jason Alan Roberts	Roof leaking inside Apt 2, No Sign permit, or unit registration	3/7/22	3/18/22	Regular and Certified
168 Library Road	3757	Pele Castle Shannon LLC Dustin Jor	Landslide between 3755&3757 along Fountain Road	4/1/22	4/11/22	regular and certified
197 Sleepy Hollow Road	921	Lobos Management	no Occupancy for new tenants, unit registration, on grass	5/5/22	5/15/22	Regular and Certified
327 Willow Ave	3762	William D Nedzesky	High Grass and no Unit Registration	6/10/22	6/15/22	just the grass was cut 7/11/2022
340 Cooke Drive	781 Apt1	Stevenson Williams Management Dc	Uninhabitable; contains filth and contamination, mold Lack M:	6/13/22	7/28/22	Regular and Certified
343 Cooke Drive	786 A	Schnabletier LLC	Garbage out , no Unit registration	6/15/22	6/22/22	
349 Myrtle Ave.	3750	Pittsburgh Myanmar Christian Fellow	Needs a Grading Permit for the retaining wall for parking	6/15/22	6/25/22	
430 Rosalia Ave	3521	Linda Ann Daube	High Grass and weeds, house needs repairs	7/27/22	10/25/22	
470 Library Road	3421	Jason Alan Roberts	2nd notice on violations from 3/7/22, weeds, no occupancy	8/3/22	8/10/22	Regular and Certified
473 Rosalia Ave	3521	Linda Daube	2nd notice for High Grass and Weeds	8/3/22	8/8/22	Regular and Certified
481 Lyndell Street	3707	Catherine & Clair Smith Brothers	Tarp in yard, no electric, chimney, porch foundation, vacant	8/4/22	9/4/22	Regular and Certified
546 Library Road	3505	Realty Income Trust 6	\$25.00 Ticket for high grass	8/19/22	8/24/22	Regular and Certified
708 Park Avenue	918	H&P Partners LLC	Doing work without a permit and conditional occ. ran out	9/27/22	10/12/22	Regular and Certified
774 Middleboro Road	3564	Caley P Mangan	No gutter for proper drainage	10/18/22	10/28/22	
837 Rosalia Ave	3521	Linda Ann Daube	2nd notice for repairs not being completed on the property	11/1/22	11/30/22	Regular and Certified
869 Cooke Drive	797 B	Joann Groman	No Occupancy and no Unit Registration	11/8/22	11/15/22	Regular and Certified
902 Murrays Ln	289	Linnea Rae Ondick	2003 toyota with expired plate & Stickers	11/18/22	11/28/22	
909 Pine Avenue	958 Apt 2	Marco A & Martha Honores	Recycling out too early, no Occupancyfor tenants, no Unit	11/21/22	11/26/22	Regular and Certified
915 Sleepy Hollow Road	967	Adam & Samantha Elliott	no Occupancy for the tenants	11/21/22	11/28/22	Unauthorized Business Regular and Certified
978 Middleboro Road	3564	Caley P Mangan	Junk Ford F-150 expired stickers	12/6/22	12/16/22	
1022 Lyndell Street	3800	Tania Wang	No Unit Registered	12/14/22	12/15/22	
Street	No	Name	Violation- 2023	Date	Date to Correct	Corrected Date

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115	Castle Shannon Blvd	1106	Josephine McGonigle	Garbage out before 6:00 Pm, No Occ, & No Unit Registration	1/25/23	1/30/23	
195	Sleepy Hollow Road	967	Samantha and Adam Elliott	Unauthorized Home Base Busniess	2/10/23	2/20/23	Regular and Certified
203	Saint Anne Street	917-919	Barry T Langan	Trash left at the curb, no rental Unit and No Occupancy	2/14/23	2/19/23	
230	Willow Avenue	3827	Debbie Schweiger	No Occupancy for Polished Nails Studio & Spa	2/23/23	2/28/23	Regular & Certified
234	Hamilton Road	1349	Joshua Bush	Dead trees out front that pose a threat to the road & Public	2/23/23	3/9/23	
242	Library Road	3611	Original Gyro	Unsafe equipment	3/3/23	4/3/23	
265	Steiger Street	4102	Matthew Stonebraker	Did not complete violations for Occupancy and rental	3/9/23	3/16/23	
317	Willow Avenue	3926	Barry T Langan	Garbage out before 6:00 Pm & no Occupancy & unit Registra	3/30/23	4/6/23	
323	Willow Avenue	3855	John French	Feeding birds causing rodent problems and close to the creek	3/31/23	4/2/23	submit citation on 5/17/23
327	Saint Anne Street	911	Richard P Fest	2nd Notice Grading/excavating in vacant lot with no permit	4/4/23	4/11/23	Regular and Certified
371	Willow Avenue	3855	John French	2nd Notice for feeding the birds causing rodent problems	4/19/23	4/21/23	submit citation on 5/17/23
476	Library Road	3563	OAP Ventures LLC James Brocato	Condemned for faulty construction & Unsafe Structure	5/9/23	11/9/23	Regular and Certified
479	Home Ave	3105	Matthew Simmons Aux Funding LLC	No Occ, No Unit Reg, High Grass	5/10/23	5/20/23	
488	Home Ave	3138	Jagpinder Singh	High Grass and no Unit Registration	5/10/23	5/15/23	
547	Baldwin Street	921	CKZ Properties LLC	No Occupancy for tenant, no unit registration, high grass	5/16/23	5/26/23	grass only on 7/17/23
557	Willow Avenue	3855	John French	Citation for Feeding the birds	5/17/23		Waiting for hearing
564	McCully Road	1404	Michael A Kalanish	No Occupancy, Violation since 11/9/20, and High Grass	5/17/23	5/27/23	grass only on 7/30/23
567	Londonderry Drive	809	RP2ALL LLC Maurice Makay	2nd Notice for High Grass, and No Unit Reg. include 3017 Be	5/18/23	5/28/23	just the grass on 5/24/23
629	Library Road	4156	Paul & Kathy Hess	No Occ for new tenant, no unit reg, banner and no sign permi	5/26/23	6/2/23	Regular and Certified
631	Redwood Drive	985	Donald & Amy Krtanjek	No reinspection and piling brush under pine trees in backyard	5/30/23	6/14/23	
672	Willow Ave	3855	John French	Citation for feeding the wildlife	6/14/23		waiting for hearing
733	Middleboro Road	3564	Caley P Mangan	3rd Notice missing gutter, uninspected ford pickup	6/20/23	7/1/23	
735	Library Road	3563	James Brocato	Condemn the structure, with a 240 day as is	6/20/23	2/15/24	
791	Newport Drive	930	Frederick C & Carol H Boden	High Grass, Silver Mitsubishi stickers expired since 4-19	7/3/23	7/13/23	car only 7/10/23
861	Middleboro Road	3564	Caley Mangan	Last notification for lack of gutters/downspouts. Weeds	7/19/23	9/19/23	Regular & Certified
863	McCully Road	1405	Michael Kalanish	2nd notice for the weeds, brush pile, pallets, broken fence	7/19/23	7/29/23	weeds and brush only on 8/1/23
865	Greenridge Road	4225	Jill & Brian Vogel	High grass, weeds and shrubs, #'s not visible, hedges high	7/19/23	7/29/23	grass only on 7/26/23
939	Poplar Avenue	3538	Stephen Nickles	4th Notice Cut and maintain the weeds.	8/2/23	8/13/23	Ticket
947	Connor Road	1021	1021 Connor LLC/Riva Ridge	Garbage placed out before the designated time/no occ	8/2/23	8/13/23	just garbage on 8/7/23
948	Bockstoce Avenue	911	Charleigh Barnes	Outstanding violations/permit not paid	8/2/23	9/2/23	only the permit was paid Regular and Certified
949	Greenridge Road	4236	Imagine Investments & Consulting LI	Garbage out a day after pick up, no Occ. No Rental Regist	8/4/23	8/9/23	just garbage on 8/7/23
950	Connor Road	1059	Pavlo Lebedyev	High Grass backyard, No Occ, No Unit Registration	8/4/23	8/9/23	8/28/23 for grass Citation on the 7th
951	McRoberts Road	3141	Thomas A Moses	Moving forward to condemn the house, Lack of maintenance	8/4/23		slowly working on it
960	Willow Avenue	3915	Linda Diane Dell	Rubbish Dresser, cabinet, Tv, over a month	8/8/23	8/15/23	
965	Rebecca Street	3713	Michael L & Denise A Macklen	Clean up property Plastic bags, garbage cans, hose, paper	8/8/23	8/19/23	back filled wall Only 11/13/23 warning
997	McCully Road	1405	Michael A Kalanish	3rd noticepallets ,broken railing,pile gravel, in the back, wall b	8/15/23	8/22/23	
1015	Poplar Avenue	3538	Stephen Nickles	lots of notification for High weeds,and a copy of the ticket	8/15/23	8/29/23	Regular and Certified
1017	Baldwin Street	910	William R Speth	High weeds and grass over sidewalk and damaged swimming	8/15/23	8/31/23	removed weeds & hedges Regular and Certified
1069	6th Street	1240	William Kozel Jr	2nd notice pad putting gravel and mud in basin,no Occupancy	8/23/23	9/23/23	Regular and Certified
1070	Sleepy Hollow Road	964	9624 Sleepy Hollow LLC	appears to be occupied no permit. Garbage out early	8/23/23	8/24/23	Garbage only 8/28/23

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1079	Redwood Drive	985	Donald & Amy Krtnanek	2nd notice brush pile in the back, and as is violations	8/23/23	8/30/23	
1080	McCully Road	1505	Stephen Dauberger	Bobcat,building material ,tarp stored, front porch unsafe	8/23/23	9/23/23	
1115	Rebecca Street	3713	Michael L & Denise A Macklen	2nd notice clean up property and back fill behind the wall	8/28/23	9/11/23	back filled wall only 11/14/23
1166	Greenridge Road	4101 Apt 2	Mary Walicki	Inspected sanitation issues and needs repairs to the unit	9/12/23		
1183	Prospect Ave	1230	James & Kathleen Enright	Outside of the house is in disrepair	9/27/23	10/31/23	on going 12/26/23 Porch by the end of the year
1219	Hastie Road	1043	Knang Nguyen	2nd Notice hanging shutter next to the front door	10/3/23	10/10/23	only repaired Shutter 4/12/24
1249	Willow Avenue	4004	Citylife South LLC (Evan)	no Occupancy and outstanding violations since 11/6/19	10/6/23	10/16/23	
1261	Rebecca Street	3713	Michael L & Denise A Macklen	exterior is still a mess, and no sign of backfill of the wall	10/10/23	10/31/23	back filled wall only Regular and Certified
1262	McCully Road	1505	Stephen Dauberger	unfinished front steps, sidewalk and porch, Bobcat, & Building	10/10/23	10/31/23	
1303	Baldwin Street	929	Joshua Weide	finish parking pad with a paved all-weather surface	10/19/23	12/19/23	
1316	Middleboro Road	3564	Alex Pasculle	Blue Honda is uninspected in driveway, just like the truck	10/24/23	11/5/23	
1317	Middleboro Road	3564	Caley P Mangan	Blue Honda is uninspected in driveway, just like the truck	10/24/23	11/5/23	
1318	Murrays Ln	289	Linnea Rae Ondick	3rd notice for 2003 Toyota with expired inspection in driveway	10/25/23	11/5/23	
1341	Rolling Rock Road	914	Floyd L. Arbogast	5 Citations Occ, Junk Vehicles, Storgage, Camper	10/25/23		5 Citations
1351	Newport Drive	930	Carol H Boden	Side of the house structure has large holes in the roof & unsafe	10/31/23	11/30/23	
1357	Grove Road	1345	Stephen Dobrosielski	No Occupancy and Unit Occupancy Registration	11/1/23	11/11/23	
1381	Hastie Road	1043	Khang Nguyen	3rd Notification for an unsafe hanging shutter	11/7/23	11/12/23	only repaired Shutter 4/12/24
1387	Belleville Street	3012	Aletha Kish	Garbage receptacles left at the curb behind the guardrail	11/8/23	11/9/23	
1434	Park Avenue	900	Kimberly Gamble	Rooms upstairs are deplorable, no portable sign permit, garbage	11/21/23	11/28/23	Regular and Certified
1438	Belleville Street	3012	Aletha Kish	2nd notice. Garbage cans left on curb after pick up.	11/21/23	11/22/23	
1459	Greenridge Road	4238	Gayle A Williams	3rd notice for parking 2021 Chevy Trax in the grass ticket issued	11/27/23	11/28/23	ticket
1461	Pine Avenue	971	Lana Tomson	Vehicles Parked on the grass	11/27/23	11/28/23	Tickets
1472	Lindenwood Drive	805	Jacquelyn M Carnahan	2005 Nissan causing a nuisance, and storage of boat	11/28/23	11/29/23	only the car 4/18/24
1493	Greenridge Road	4225	Jill E & Brian S Vogel	Outdoor storage all over the property, shed unsafe, house number	11/30/23	12/10/23	Regular and Certified
1495	Pine Avenue	971	Lana Tomson	Vehicle parked on the Grass	11/30/23	12/1/23	ticket
1498	Brilleville Street	3012	Aletha Kish	3rd Notice for garbage receptacle left at the curb beyond the curb	11/30/23	12/1/23	
1512	Baldwin Street	934	Mason Chen	2 Citations mishandling garbage, and Rental unit registration	12/6/23		2 Citations
1518	Belleville Street	3012	Aletha Kish	4th Notice this month garbage cans left out, ticket was issued	12/6/23	12/7/23	Ticket
1521	Canal Street	3998	Canal Street Associates	Dumpsters for the apartments are not enclosed	12/6/23	12/31/23	
1535	Mount Lebanon Blvd	300 Unit 21	Potomac Bakery	No Occupancy, and no permit for the wall sign	12/8/23	12/18/23	Regular and Certified
1536	Sleepy Hollow Road	971	Ryan Henderson	4th Ticket for parking on the grass next will be a citation	12/14/23	12/15/23	Regular and Certified
1544	Home Ave	3113	Robert Nagy	2005 GMC has a flat tire and expired plate, Public Works is closing	12/14/23	12/24/23	tailgate closed
1561	Belleville Street	3012	Sneed Steven	Garbage receptacles left at the curb beyond the designated time	12/20/23	12/21/23	
	Street	No	Name	Violations - 2024	Date	Date to Correct	Corrected Date
	5 Thornwood Drive	1012	Elia Beniash	Appears to be a rental and no occupancy permit, & garbage	1/2/24	1/12/24	
	6 Willow Avenue	3776	Cesar Velasco	No permit for a portable sign	1/3/24	1/8/24	no permit yet
	19 Belleville Street	3012	Aletha Kish	5th and final notice before citations for mishandling garbage	1/5/24	1/10/24	Regular and Certified
	21 Lindenwood Drive	805	Jacquelyn M Carnahan	2nd notice for Boat outside storage & loud noise from car	1/5/24	1/10/24	Regular and Certified
	22 Clara Avenue	1225	Theresa Laura Smith	1987 Chevy camper expired plate since 1,2021	1/5/24	1/15/24	
	30 Castle Shannon Blvd	1106	Josephine Doris McGonigle	No permission to have sign and open A Massage without Occupancy	1/9/24	1/14/24	Regular and Certified

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88	Mount Lebanon Blvd	315	Monahan 315 LLC	Change in occupancy with no permit, and banner signs	1/19/24	1/24/24	
90	Belleville Street	3012	Aletha Kish	2 Citations Garbage cans left at the curb, and a \$25.00 ticket	1/22/24		2 citations
133	Castle Shannon Blvd	1106	Josephine Doris McGonigle	Stop Work,no building permit, or sign, and no occupant, Unit	1/24/24	2/1/14	Regular and Certified
148	Sleepy Hollow Road	956	Positano Properties LLC	Garbage out, no occupancy for tenant and no unit registrati	1/25/24	2/1/24	
188	Havelock Ave	1234	Douglas Cotton Cotford Homes LLC	Violation's agreed to be completed in 30 days back in 2/3/21	1/30/24	2/4/24	
202	Lindenwood Drive	819	Mary Lou Rusbarsky	1998 Chevy Malibu in the driveway with expired plate & sticke	1/31/24	2/10/24	
250	Middleboro Road	3564	Caley P Mangan	2 vehicles with expired plates, and exterior in bad condition	2/8/24	2/29/24	Regular and Certified
251	Rolling Rock Road	914	Floyd Arbogast	Junk, trailer in front of house, outside storage, unsafe fence	2/8/24		5 additional citations
252	Belleville Street	3012	Aletha Kish	3 citations Garbage receptacles at curb,garbage on the grou	2/9/24		3 more citations
277	Broadway Avenue	3215	PGH Property Buyer LLC	pile of rubbish in the front of the house way to long	2/22/24	2/23/24	
281	Poplar Avenue	3633 Unit B	Sweet Deluxe Massage & Spa Maya	2nd notice for no occupancy ,will need a conditional use hear	2/23/24	3/4/24	hearing 6/5/24 Regular and Certified
282	Walnut Avenue	980 Unit B	Bruce Falgiani	Needs Occupancy and building permit for Fire damage	2/23/24	3/4/24	Regular and Certified
312	Greenridge Road	4204	Joelle Falcone	2003 Hyundai with expired plates	3/4/24	3/15/24	
316	Castle Shannon Blvd	1115	Michael Williams	Soffit and Fascia is missing on the side of the building above	3/5/24	3/30/24	
326	Canal Street	3998	Canal Street Associates	2nd notice no enclosure with garbage on the ground	3/7/24	3/9/24	
331	Belleville Street	3012	Aletha Kish	2 more citations for Garbage cans at the curb & garbage on t	3/8/24		2 more citations
332	Mount Lebanon Blvd	300	Rashida Thomas/Sheda's Fashion	No permit for the portable sign	3/8/24	3/15/24	
333	Mount Lebanon Blvd	300	Maida Cemer/café Americano	No permit for the portable sign	3/8/24	3/15/24	
336	Library Road	3607	Ryan King/Knockouts Haircuts for m	No permit for the portable sign	3/8/24	3/15/24	
347	Broadway Avenue	3215	PGH Property Buyer LLC	open ditch, receptacle, pile of wood scrapes, stagnant water	3/11/24	3/17/24	just the ditch
356	Library Road	3221	Dennis Pruni/Pruni Auto Body	2nd Notice for Amusement machine permits	3/19/24	3/26/24	closed up
357	Library Road	3613	Asif Shah/Keystone Vapors	2nd Notice for Amusement machine permits	3/19/24	3/26/24	Regular and Certified
358	Grove Road	1100	Al Falcion/the Linden Grove	2nd Notice for Amusement machine permits	3/19/24	3/26/24	Regular and Certified
359	Mount Lebanon Blvd	300	Asian Grocery/Radha Timsina	2nd Notice for Amusement machine permits	3/19/24	3/26/24	Regular and Certified
361	Hastie Road	1043	Khang Nguyen	3rd Notice dragging mud into the street, shutters loose, storm	3/25/24	4/3/24	only repaired Shutter 4/12/Regular and Certified
369	6th Street	1240	Kozel William Jr	Gravel & Mud into the Catch Basin, and parking on the grass	3/26/24	4/7/24	
375	Sleepy Hollow Road	821	Justin Welsh	2002 Ford Mustang with to 2 Flat tires, and expired plate	3/26/24	4/7/24	
376	Poplar Avenue	3633	Maya Sweet	No permit for a Massage establishment/occupancy	3/22/24		citation
377	Chestnut Avenue	930	Bruce E Falgiani	No Occupancy for the tenant for the Massage establishment	3/22/24		citation
378	Castle Road	182	Samantha Mitchum	Rubbish all over the exterior, using the back hill side for dump	3/27/24	4/30/24	
391	Hamilton Road	1349	Joshua Bush	wall is dismantled for months, and wall and sliding hillside cau	3/28/24	4/30/24	
395	Hamilton Road	1358	Christopher Forbes	Exterior rubbish and building material on side and back yard	4/1/24	4/15/24	
396	Belleville Street	3017	Maurice Makay/Rp2All LLC	tenants with no Occupancy Permit	4/3/24	4/13/24	
397	Greenridge Road	4204	Joelle Falcone	2nd Notice for a 2003 Hyundai with expire plate	4/3/24	4/14/24	
399	Library Road	3421	Roberts Jason Alan	Installed a wall sign with no permit	4/5/24	4/12/24	Regular and Certified
402	Willow Avenue	3930	Gary Klapkowski/Advance Edge Hoc	Installed a wall sign with no permit,No Occupancy	4/9/24	4/24/24	
403	Cooke Drive	785	Joseph & Carol Petti	Unsafe wall, hillside falling ,piles of brush in the driveway	4/9/24	5/10/24	working on finding someone
404	Bockstoce Avenue	907	Shannon McCullough	Dumping rubbish and debri over the hill along the tracks	4/9/24	4/28/24	
405	Blossom Hill Road	1413	Wayne Gondella	1988 Chevy Truck with expired plate sitting in the driveway	4/9/24	4/21/24	
412	Greenridge Road	4202	Joelle & Salvatore Falcone	3rd notice for both, Mud in the street and junk vehicle	4/12/24	4/14/24	

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416	Belleville Street	3012	Aletha Kish	3 more citations for garbage cans at curb, garbage on ground	4/12/24		3 more citations
420	Mount Lebanon Blvd	300	Lebanon Shps Pharmacy	no permit for the portable sign	4/15/24	4/22/24	
422	Mount Lebanon Blvd	300	Rashida Thomas/Sheda's Fashion	2nd notice for no permit for 2 portable sign	4/15/24	4/22/24	
426	Library Road	3625	Ryan King / Knockouts Haircuts for M	2nd Notice for no permit	4/15/24	4/22/24	Regular and Certified
432	Broadway Avenue	3215	PGH Property Buyer LLC	Garbage cans and rubbish been laying in the yard for a long t	4/17/24	4/21/24	
440	Saint Anne Street	919	Barry Langan	Tenants leaving garbage & recycling cans at the curb	4/18/24	4/26/24	
444	Rebecca Street	3705	Edward Meadville Jr.	Tailer became outside storage for sitting there so long	4/18/24	4/30/24	5/1/24
446	McRoberts Road	3190	Ashley Risher	High Grass	4/22/24	4/27/24	cut 5/9/24 warning
448	Broadway Avenue	3227	Matt Rettinger	High Grass	2/22/24	4/27/24	warning
449	Canbet Drive	3052	Kathy Sardineer	High Grass	4/22/24	4/27/24	cut 5/6/24 warning
450	May Street	3116	Steven Knight	High Grass	4/22/24	4/26/24	warning
451	Home Ave	3105	Charles Tipton & Taylor Myers	High Grass	4/22/24	4/26/24	warning
453	Hoodridge Drive	500	Andrew Pavlick	2022 Hyundai parked on the grass	4/23/24	4/25/24	5/6/24
456	Mathilda Street	4149	Erica Olson	High Grass	4/23/24	4/28/24	cut 5/6/24 warning
457	Rockwood Ave	1000	Stanley & Roberta Zukiewicz	High Grass & the Shed needs repaired	4/24/24	4/30/24	grass only 5/1/24 warning
458	Middleboro Road	3725	Danielle Cain	High Grass	4/24/24	4/30/24	cut 5/9/24 warning
459	Hamilton Road	1416	Eric & Andrea McCartney	Exterior is a disaster,Tires ,washer, Refrig,unsafe deck, etc.	4/24/24	5/31/24	
460	Steiger Street	4155	Jeffrey Wallace	2023 Kia parked on the grass along Janet Drive	4/26/24	4/27/24	5/9/24
461	Middleboro Road	3591	Aleta King	2014 Honda is parking on the grass	4/26/24	4/27/24	5/9/24
462	Hoodridge Drive	500	Jonathon Monzo	2019 Hyundai parked on the grass along 500 Hoodridge	4/26/24	4/27/24	5/9/24
463	Connor Road	1035	Justin Gaydos	High Grass	4/29/24	5/5/24	cut 5/9/24 warning
464	Connor Road	1033	Charlene Hartung	High Grass	4/29/24	5/5/24	warning
466	Hastie Road	1005	Bala Ram Budathoki	High Grass	4/29/24	5/5/24	cut 5/9/24 warning
467	Ulrich Street	911	Josh Mey	High Grass	4/29/24	5/5/24	warning
468	Grove Road	1349	James Hajek	High Grass	4/29/24	5/5/24	cut 5/9/24warning
469	Grove Road	1373	James Olsen	High Grass	4/29/24	5/5/24	cut 5/6/24 warning
470	Library Road	3563	James Brocato	High Grass	4/30/24	5/5/24	cut 5/7/24warning
471	Library Road	3549	Andy & Lauren Tuskin	High Grass	4/30/24	5/5/24	warning
472	Library Road	3547	Ashley & Alyssa Hoffman	High Grass	4/29/24	5/5/24	warning
473	Library Road	3537	Aeisha Brown	High Grass	4/30/24	5/5/24	warning
474	Cooke Drive	780 B	DeAnn Scabilloni	High Grass	4/30/24	5/5/24	
475	Cooke Drive	802 A	Chantelle Spriggs	High Grass	4/30/24	5/5/24	warning
476	Bockstoce Avenue	907	Shannon McCullough	High Grass	4/30/24	5/5/24	cut 5/9/24 warning
477	McRoberts Road	3136	Jennifer Bucki	Garbage out before the time with carpet on none bulk week	4/30/24	5/5/24	warning
478	Duluth Street	1286	Matthew & Samantha Durci	High Grass and Weeds	4/30/24	5/5/24	warning
479	Home Ave	3006	Christine Tatka	High Grass	4/30/24	5/5/24	warning
480	Home Ave	3103	Mary Homberg	High Grass	4/30/24	5/5/24	cut on 5/9/24 warning
481	Home Ave	3106	Jeffrey Lopez	High Grass	4/30/24	5/5/24	cut on 5/9/24 warning
482	Home Ave	3113	Nancy Jolley	High Grass	4/30/24	5/5/24	cut on 5/9/24 warning
483	Poplar Avenue	3524	Lucas Anthony Nissly	High Grass	4/30/24	5/5/24	cut on 5/9/24 warning

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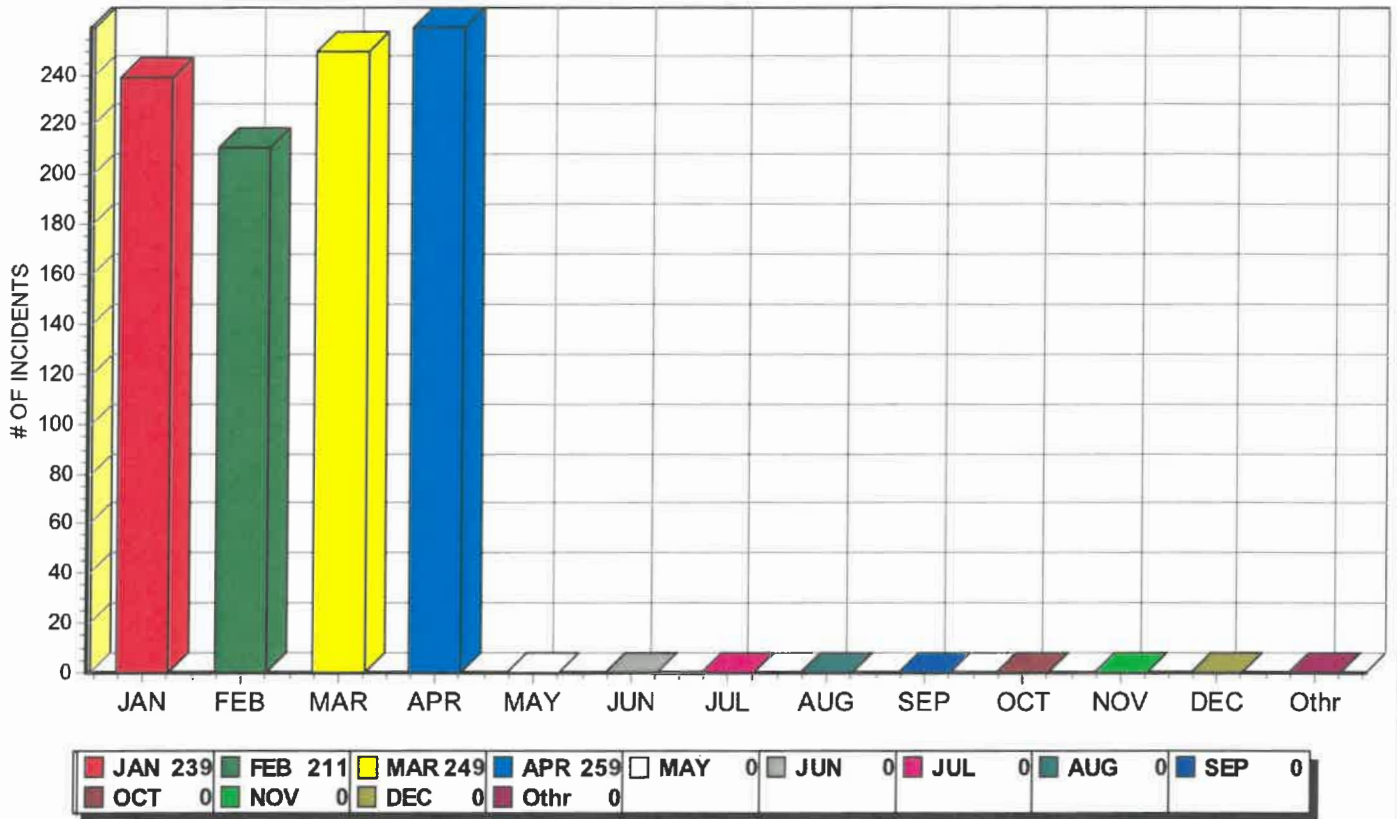
484	Killarney Dr	841	Michele Mahouski	High Grass	4/30/24	5/5/24	warning
485	Killarney Dr	813	Shrey Sekhar Fnu	High Grass	4/30/24	5/5/24	warning
486	Londonderry Drive	807	Colleen Griffiths	High Grass	4/30/24	5/5/24	warning
487	Kerry Hill Dr	814	Ronald Jackson	High Grass	4/30/24	5/5/24	cut on 5/9/24 warning
488	Myrtle Ave.	3716	Randall & Victoria Dunlop	High Grass	4/30/24	5/5/24	cut on 5/9/14 warning
489	Greenridge Road	4204	Joelle Falcone & Salvatore Falcone	7 cars in having 5 spot so there parking in the mud going in to	4/30/24	5/5/24	cut 5/9/24 warning
490	Lindenwood Drive	822	Liam Michael Storey	Boat and trailer in the front of the house in the driveway	4/30/24	5/12/24	Regular and certified
491	McRoberts Road	3141	Thomas Moses	Unsafe structure, Sanitation, high weeds, Lack of maintance	5/1/24	5/16/24	
492	McRoberts Road	3220	Milton E Hamel Jr	High Grass	5/1/24	6/1/24	Registered and Certified
493	6th Street	1408	Blaise P Gatete	High Grass	5/1/24	5/6/24	warning
494	Broadway Avenue	3227	Vasquez Bethsua	High Grass	5/1/24	5/6/24	5/9/24
495	Canbet Drive	3052	Kathy Sardineer	2nd notice for High Grass	5/1/24	5/6/24	warning
496	Havelock Ave	1234	Cotford Homes LLC	High Grass	5/1/24	5/6/24	5/6/24
497	Killarney Drive	795	Edward & Kathleen Mcneilis	High Grass	5/1/24	5/6/24	
498	Library Road	3269	Gayane Tootikian	High Grass	5/1/24	5/6/24	warning
499	Columbia Drive	3392	Paul & Juliann Diorio	High Grass	5/1/24	5/6/24	cut 5/9/24 warning
500	Sleepy Hollow Road	927	Kaitheri Ramath Ajith	High Grass	5/1/24	5/6/24	warning
501	Sleepy Hollow Road	929	Sarah & Judith Friedl	High Grass	5/1/24	5/6/24	cut 5/6/24 warning
502	Sleepy Hollow Road	930	Asia Carter	High Grass	5/1/24	5/6/24	cut 5/6/24 warning
503	Sleepy Hollow Road	931	Kenneth Herman	High Grass	5/1/24	5/6/24	cut 5/6/24 warning
504	Sleepy Hollow Road	932	Craig & Darlene Mrazek	High Grass	5/1/24	5/6/24	cut 5/6/24 warning
505	Sleepy Hollow Road	960	Gerardo Martinez	High Grass	5/1/24	5/6/24	cut 5/6/24 warning
506	Sleepy Hollow Road	968	Douglas Foster & Ashle Hall	High Grass	5/1/24	5/6/24	cut 5/6/24 warning
507	Sleepy Hollow Road	970	Adam & Nikki Schmieder	High Grass	5/1/24	5/6/24	cut 5/6/24 warning
508	Sleepy Hollow Road	972	Mark & Helen Drakulic	High Grass	5/1/24	5/6/24	cut 5/6/24 warning
509	Poplar Avenue	3617	Hayley Whittaker & Nicole Evans	High Grass	5/1/24	5/6/24	cut 5/6/24 warning
510	Cooke Drive	792 B	Thomas & Miranda Bush	High Grass	5/1/24	5/6/24	warning
511	Baldwin Street	901	Jessie Majeskie	High Grass	5/1/24	5/6/24	warning
512	Baldwin Street	921	Nathan & Madison Hughes	High Grass	5/1/24	5/6/24	warning
513	Willow Ave	4004	Tyler Dzdorsky	High Grass	5/1/24	5/6/24	warning
514	Lyndell Street	3817	Jocuns Bernard	High Grass especially the sidewalk	5/1/24	5/6/24	warning
515	Steiger Street	4119	Mihelcic Nicholas	High Grass especially the sidewalk	5/1/24	5/6/24	cut 5/9/24 warning
516	Shady Run Ave	1230	Brian Dudukovich	High Grass	5/1/24	5/6/24	cut 5/9/24 warning
517	Castle Road	145	Emily Scabilloni	High Grass	5/1/24	5/6/24	warning
518	Castle Road	214	Three B Development	High Grass	5/1/24	5/6/24	cut 5/9/24 warning
519	Hamilton Road	1337	Garry A Kelly Jr	High Grass	5/1/24	5/6/24	cut 5/9/24 warning
520	Hamilton Road	1349	Joshua Bush	High Grass	5/1/24	5/6/24	cut 5/9/24 warning
521	Grove Road	1290	Nicholas Valente	High Grass	5/1/24	5/6/24	cut 5/9/24 warning
522	Library Road	3625	Valvoline Instant Oil	High Grass	5/1/24	5/6/24	cut 5/9/24 warning
523	Sleepy Hollow Road	962	Tyler Patterson	High Grass	5/1/24	5/6/24	5/7/24
					5/1/24	5/6/24	5/9/24

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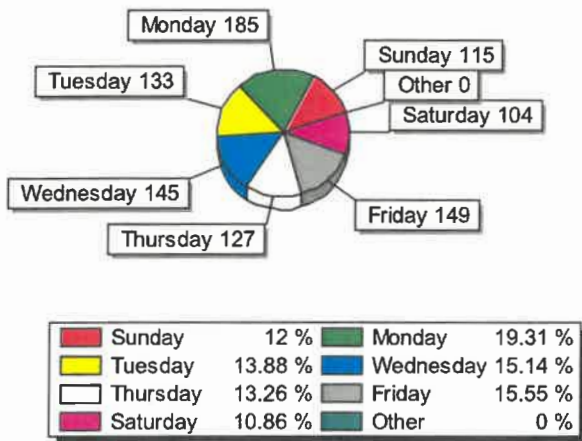
524	McRoberts Road	3421	Jodi Beggarly	2017 Honda parked on the grass along Magnolia	5/2/24	5/3/24	5/9/24
525	Castle Road	182	Samantha Mitchum	Basketball hoop in street, side porch garbage, clean up back	5/1/24	5/5/24	removed hoop, clean porch 5/9/24
526	Library Road	3625	Ryan King / Knockouts Haircuts for	citation for not having a portable sign permit	5/3/24		citation
527	Castle Shannon Blvd	990	Tymaco Inc.	Unsafe sidewalk and hillside	5/6/24	6/6/24	Regular and Certified
528	McRoberts Road	3276	Aaron Davis	High Grass clear the sidewalk blocked by over grown trees	5/7/24	5/19/24	
529	6th Street	1400	Thomas Pashel	High Grass	5/7/24	5/12/24	cut 5/9/24 warning
530	Library Road	3269	Gayane Tootikian	2nd notice for High Grass & outside storage	5/7/24	5/31/24	5/9/24
531	Library Road	3265	Dennis Pruni/Pruni Auto Body	High Grass	5/7/24	5/13/24	
532	Library Road	3307 & 3001	James Busch	High Grass	5/7/24	5/13/24	
533	Connor Road	1003	Timothy Kelly	High Grass	5/7/24	5/12/24	warning
534	Connor Road	1033	Charlene Hartung	2nd Notice for High Grass	5/7/24	5/12/24	
535	Milton Road	1010	David Getsy	High Grass	5/7/24	5/12/24	warning
536	Baldwin Street	919	Charles Eberenz	High Grass	5/7/24	5/12/24	
537	Ulrich Street	911	Josh Mey	2nd Notice for High Grass	5/7/24	5/12/24	
538	Poplar Avenue	3617	Lawrence Luke Doyle	Never cut High Grass, no Unit Registration	5/8/24	5/13/24	
539	Sleepy Hollow Road	923	911 Sleepy Hollow LLC	Lintels are causing Structural problems if not fixed then vacat	5/8/24	6/8/24	Regular and Certified
540	Corbett Drive	801	Marcia French	Lots of garbage bags, will have to get it removed	5/8/24	5/12/24	
541	Greenridge Road	4225	Brian & Jill Vogel	High grass, and unstable shed building material	5/8/24	5/18/24	
542	McRoberts Road	3136	Jennifer Bucki	2nd Notice Outside Storage in the front yard	5/8/24	5/10/24	
543	Cooke Drive	792 B	Keyway Homes South One LLC	High Grass	5/9/24	5/14/24	
544	Cooke Drive	780 B	DeAnn L Scabilloni	2nd Notice for High Grass	5/9/24	5/14/24	
545	Library Road	3537	Aeisha Brown	2nd Notice for High Grass	5/9/24	5/14/24	
546	Library Road	3547	Ashley & Alyssa Hoffman	2nd Notice for High Grass	5/9/24	5/14/24	
547	Library Road	3549	Andy & Lauren Tuskin	2nd Notice for high Grass	5/9/24	5/14/24	
548	Sleepy Hollow Road	942	Jason Le	High Grass	5/9/24	5/14/24	
549	Killarney Drive	841	Robert Brown	High Grass	5/9/24	5/14/24	
550	Killarney Drive	814	Sabina Niroula	High Grass	5/9/24	5/14/24	
551	Killarney Drive	813	Fnu Shrey Sekhar	High Grass	5/9/24	5/14/24	
552	Killarney Drive	811	James Joseph Contestable	High Grass	5/9/24	5/14/24	
553	Killarney Drive	806	Hanna Bryn Amanuel	High Grass	5/9/24	5/14/24	
554	Broadway Avenue	3215	PGH Properties Buyer LLC	High Grass	5/9/24	5/14/24	
555	Canbet Drive	3050	Michael Dobbins	High Grass	5/9/24	5/14/24	
556	Oak Drive	1431	Gary & Barbara Hudzik	High Grass	5/9/24	5/14/24	
557	Greenridge Road	4204	Joelle Falcone	Citation for a junk car in the front of the house	5/9/24		citation
558	Greenridge Road	4204	Salvatore Falcone Jr.	Citation for Parking on the Grass/Mud	5/9/24		citation
559	Sleepy Hollow Road	920	Joseph Meilo & Grace Chaverini	Garbage out too early	5/9/24	5/10/24	

PLC 10

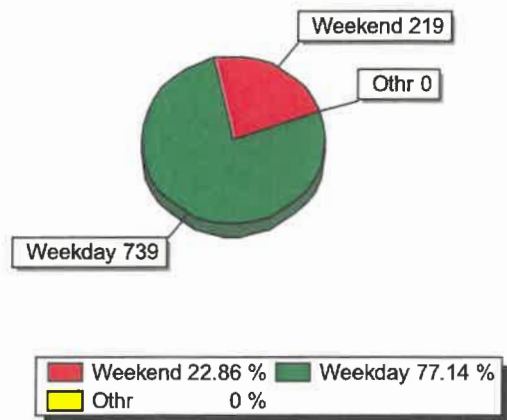
Incident Frequency by Month (Using DATE RECD)



By Day of Week



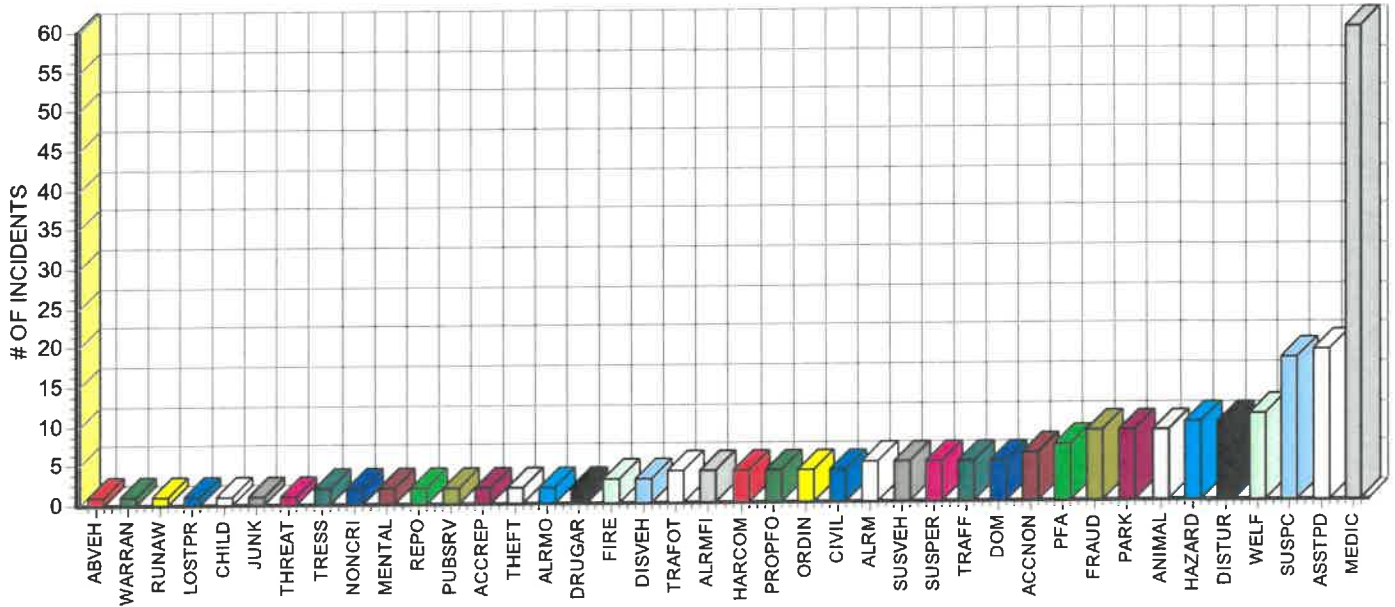
Weekday vs Weekend



Search Criteria: (DATE_RECD >= TO_DATE('1/1/2024','MM/DD/YYYY'))
 (DATE_RECD <= TO_DATE('4/30/2024','MM/DD/YYYY'))

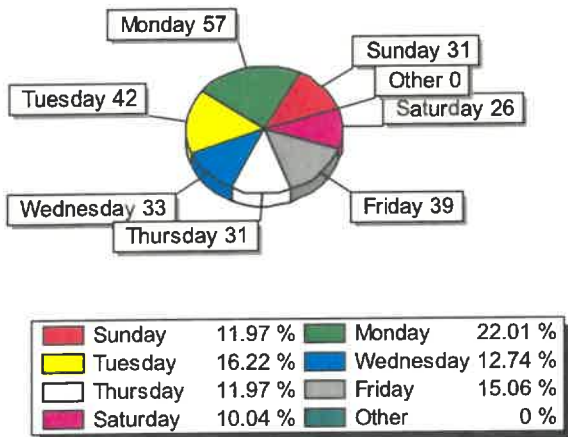
PSF 1

Incident Frequency by TYPE (Top 40 of 51 Shown) (Using DATE RECD)

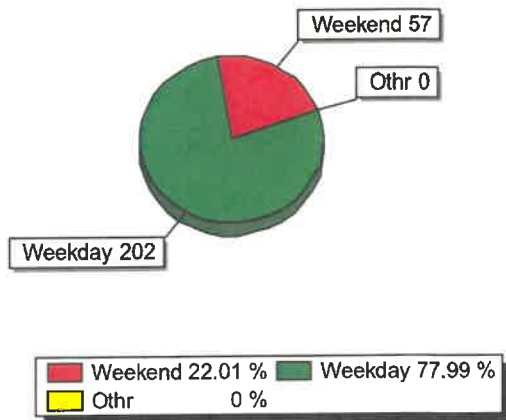


ABVEH 1	WARRAN 1	RUNAW 1	LOSTPR 1	CHILD 1	JUNK 1	THREAT 1
TRESS 2	NONCRI 2	MENTAL 2	REPO 2	PUBSRV 2	ACCREP 2	THEFT 2
ALRMO 2	DRUGAR 2	FIRE 3	DISVEH 3	TRAFOT 4	ALRMFI 4	HARCOM 4
PROPFO 4	ORDIN 4	CIVIL 4	ALRM 5	SUSVEH 5	SUSPER 5	TRAFF 5
DOM 5	ACCNON 6	PFA 7	FRAUD 9	PARK 9	ANIMAL 9	HAZARD 10
DISTUR 10	WELF 11	SUSPC 18	ASSTPD 19	MEDIC 60		

By Day of Week



Weekday vs Weekend



Search Criteria: (DATE_RECD >= TO_DATE('4/1/2024','MM/DD/YYYY'))
 (DATE_RECD <= TO_DATE('4/30/2024','MM/DD/YYYY'))

PSF 2



**Castle Shannon Police Department Vehicle Maintenance Report
April 2024**

Car	Year	Make/Model	Type/Use	VIN / PLATE	Mileage Start	Mileage End	Total Miles	Gals Fuel	Fuel Cost	CPG	MPG	Individual Maint.	Notes	Total Main. per Car
70	2022	Ford	SUV	1FM5K8AB0NGA27076	30513	32346	1833	189.406	\$727.26	\$3.84	9.68	769.35	oil - all brakes & pads - tire rotation	769.35
		Interceptor	Marked Patrol	MG9551M										
71	2023	Ford	SUV	1FM5K8AB4PGA81502	7262	7674	412	35.518	\$138.01	\$3.89	11.60			-
		Explort	Unmarked	MG6616N										
73	2021	Ford	SUV	1FMJU1GT7MEA59453	18029	19087	1058	236.066	\$907.33	\$3.84	4.48			-
		Expedition	Marked MCSAP	MG7645M										
75	2020	Ford	SUV	1FM5K8AB1LGA84027	50431	51250	819	121.002	\$468.94	\$3.88	6.77			-
		Explorer	Ghost Marked	MG2660L										
76	2022	Ford	SUV	1FM5K8AB1NGB76919	13756	15752	1996	226.843	\$875.08	\$3.86	8.80	20.00	Flat repair	20.00
		Explorer	Marked Patrol	MG0679N										
77	2020	Ford	SUV	1FM5K8ABXLGA20133	54980	55139	159	49.290	\$189.61	\$3.85	3.23			-
		Explorer	Marked Patrol	MG2661L										
78	2020	Ford	SUV	1FM5K8AW0LGC48712	48404	49437	1033	56.490	\$219.06	\$3.88	18.29			-
		Explorer	Unmarked Admin	LJP9595										
79	2020	Ford	SUV	1FM5K8AB0LGA84021	59042	59462	420	38.697	\$150.88	\$3.90	10.85			-
		Explorer	K9	MG2613L										
								Total Fuel	\$2,948.91			789.35	Total Maintenance	789.35

YTD FUEL COST \$11,939.06

\$ 3,703.54 YTD MAINTENANCE COST

Kenneth M. Truver, Chief of Police

PSF 3

TAXING DISTRICT: CASTLE SHANNON BOROUGH
TAX COLLECTOR'S REPORT TO TAXING DISTRICTS
PREPARED ON: 05/08/2024 FOR TAX YEAR 2024
FOR THE PERIOD: 04/01/2024 TO 04/30/2024

	<u>REAL ESTATE</u>	<u>INTERIM/OTHER</u>	<u>PER CAPITA</u>
<u>A. COLLECTIONS</u>			
Balance Collectable	3,637,971.23	.00	.00
Additions: During the Period	.00	.00	.00
Deductions: Credits during the Period	.00	.00	.00
Total Collectable	3,637,971.23	.00	.00
LESS: Face Collected for the Period	3,068,457.42	4,457.17	.00
LESS: Deletions from the List	.00	.00	.00
LESS: Exonerations	.00	.00	.00
LESS: Liens/Non-Lienable Installments	.00	.00	.00
<u>BALANCE COLLECTABLE - END OF PERIOD</u>	569,513.81	4,457.17	.00

<u>B. RECONCILIATION OF CASH COLLECTED</u>			
Face Amount of Collections	3,068,457.42	4,457.17	.00
Plus: Penalties	.00	283.76	.00
Less: Discounts	61,177.99	6.05	.00
Total Cash Collected per Column	3,007,279.43	4,734.88	.00
<u>TOTAL CASH COLLECTED</u>			3,012,014.31

<u>C. PAYMENT OF TAXES</u>			
Amount Remitted During the Period (SEE ATTACHED SCHEDULE)			3,012,014.31
Amount Paid with this Report Applicable to this Reporting Period			.00
<u>TOTAL REMITTED THIS PERIOD</u>			3,012,014.31

List Other Credit Adjustments (SEE ATTACHED SCHEDULE) .00

Interest Earnings (if applicable) .00

TAXING DISTRICT USE (OPTIONAL)	
Carryover from Previous Period \$	_____
Amount Collected this Period \$	_____
Less Amount Paid this Period \$	_____
Ending Balance \$	_____

Eileen Y. Okalley
5-8-24

Tax Collector
Date

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the period.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

TC 1

TAXING DISTRICT: CASTLE SHANNON BOROUGH
TAX COLLECTOR'S REPORT TO TAXING DISTRICTS
PREPARED ON: 05/08/2024 FOR TAX YEAR 2024
FOR THE PERIOD: 04/01/2024 TO 04/30/2024

SUPPORTING SCHEDULE FOR PAYMENT OF TAXES

DEPOSIT DATE	REAL ESTATE COLLECTED	PER CAPITA COLLECTED	TOTAL COLLECTED
04/01/2024	67,987.28	.00	67,987.28
04/03/2024	375,692.79	.00	375,692.79
04/03/2024	78,089.87	.00	78,089.87
04/10/2024	40,576.56	.00	40,576.56
04/10/2024	160,240.33	.00	160,240.33
04/10/2024	90,906.67	.00	90,906.67
04/10/2024	66,188.68	.00	66,188.68
04/10/2024	71,094.37	.00	71,094.37
04/13/2024	44,005.68	.00	44,005.68
04/13/2024	73,966.69	.00	73,966.69
04/13/2024	272,701.35	.00	272,701.35
04/15/2024	53,159.35	.00	53,159.35
04/15/2024	50,492.76	.00	50,492.76
04/15/2024	105,108.40	.00	105,108.40
04/15/2024	127,471.57	.00	127,471.57
04/15/2024	158,420.11	.00	158,420.11
04/15/2024	163,907.69	.00	163,907.69
04/15/2024	183,881.15	.00	183,881.15
04/15/2024	196,137.93	.00	196,137.93
04/15/2024	135,069.06	.00	135,069.06
04/15/2024	188,885.77	.00	188,885.77
04/15/2024	108,352.72	.00	108,352.72
04/15/2024	31,108.64	.00	31,108.64
04/15/2024	82,293.72	.00	82,293.72
04/15/2024	1,465.32	.00	1,465.32
04/15/2024	2,816.99	.00	2,816.99
04/15/2024	14,280.14	.00	14,280.14
04/30/2024	452.57	.00	452.57
04/30/2024	67,260.15	.00	67,260.15
** TOTAL:	3,012,014.31	.00	3,012,014.31

TC 2

TAXING DISTRICT: CASTLE SHANNON BOROUGH
TAX COLLECTOR'S REPORT TO TAXING DISTRICTS
PREPARED ON: 05/08/2024 FOR TAX YEAR 2024
FOR THE PERIOD: 04/01/2024 TO 04/30/2024

SUPPORTING SCHEDULE FOR ASSESSMENT ADJUSTMENTS

PARCEL NO.	OWNER NAME	DATE	NET CHANGE VALUATION	NET TAX CHANGE
* TOTAL ADDITIONS:	0		0	.00
* TOTAL DELETIONS:	0		0	.00
* TOTAL EXONERATIONS*:	0		0	.00
** TOTAL CREDITS:				.00
** TOTAL EXEMPTION ADJUSTMENTS:				.00

TC 3

TAXING DISTRICT: CASTLE SHANNON BOROUGH
TAX COLLECTOR'S REPORT TO TAXING DISTRICTS
PREPARED ON: 05/08/2024 FOR TAX YEAR 2024
FOR THE PERIOD: 01/01/2024 TO 04/30/2024

	<u>REAL ESTATE</u>	<u>INTERIM/OTHER</u>	<u>PER CAPITA</u>
<u>A. COLLECTIONS</u>			
Balance Collectable	5,158,653.54	.00	.00
Additions: During the Period	7,253.54	.00	.00
Deductions: Credits during the Period	42,370.64	.00	.00
Adjust for Refunds during the Period	42,370.64	.00	.00
Total Collectable	5,165,907.08	.00	.00
LESS: Face Collected for the Period	4,596,393.27	31,486.57	.00
LESS: Deletions from the List	.00	.00	.00
LESS: Exonerations	.00	.00	.00
LESS: Liens/Non-Lienable Installments	.00	.00	.00
<u>BALANCE COLLECTABLE - END OF PERIOD</u>	569,513.81	31,486.57	.00

<u>B. RECONCILIATION OF CASH COLLECTED</u>			
Face Amount of Collections	4,596,393.27	31,486.57	.00
Plus: Penalties	.00	1,409.10	.00
Less: Discounts	91,736.66	253.00	.00
Total Cash Collected per Column	4,504,656.61	32,642.67	.00
<u>TOTAL CASH COLLECTED</u>			4,537,299.28

<u>C. PAYMENT OF TAXES</u>			
Amount Remitted During the Period (SEE ATTACHED SCHEDULE)			4,537,299.28
Amount Paid with this Report Applicable to this Reporting Period			.00
<u>TOTAL REMITTED THIS PERIOD</u>			4,537,299.28

List Other Credit Adjustments (SEE ATTACHED SCHEDULE) 42,370.64

Interest Earnings (if applicable) .00

TAXING DISTRICT USE (OPTIONAL)	
Carryover from Previous Period	\$ _____
Amount Collected this Period	\$ _____
Less Amount Paid this Period	\$ _____
Ending Balance	\$ _____


5-8-24
Tax Collector **Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the period.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

TC 4

TAXING DISTRICT: CASTLE SHANNON BOROUGH
TAX COLLECTOR'S REPORT TO TAXING DISTRICTS
PREPARED ON: 05/08/2024 FOR TAX YEAR 2024
FOR THE PERIOD: 01/01/2024 TO 04/30/2024

SUPPORTING SCHEDULE FOR PAYMENT OF TAXES

DEPOSIT DATE	REAL ESTATE COLLECTED	PER CAPITA COLLECTED	TOTAL COLLECTED
01/14/2024	2,473.52	.00	2,473.52
01/14/2024	4,592.19	.00	4,592.19
01/14/2024	156.17	.00	156.17
01/31/2024	1,361.99	.00	1,361.99
01/31/2024	2,121.11	.00	2,121.11
01/31/2024	1,382.56	.00	1,382.56
01/31/2024	3,969.96	.00	3,969.96
02/15/2024	111.07	.00	111.07
02/15/2024	5,919.58	.00	5,919.58
02/28/2024	67,271.21	.00	67,271.21
02/28/2024	34,652.24	.00	34,652.24
03/06/2024	67,438.93	.00	67,438.93
03/06/2024	65,088.73	.00	65,088.73
03/06/2024	51,259.17	.00	51,259.17
03/06/2024	51,966.32	.00	51,966.32
03/06/2024	68,963.07	.00	68,963.07
03/06/2024	115,390.76	.00	115,390.76
03/06/2024	10,636.09	.00	10,636.09
03/06/2024	1,788.85	.00	1,788.85
03/06/2024	2,310.81	.00	2,310.81
03/11/2024	22,551.21	.00	22,551.21
03/11/2024	43,927.63	.00	43,927.63
03/11/2024	24,422.45	.00	24,422.45
03/13/2024	49,900.38	.00	49,900.38
03/16/2024	143,829.09	.00	143,829.09
03/16/2024	130,430.87	.00	130,430.87
03/18/2024	70,037.54	.00	70,037.54
03/18/2024	60,572.08	.00	60,572.08
03/20/2024	65,291.91	.00	65,291.91
03/22/2024	57,172.77	.00	57,172.77
03/22/2024	103,786.61	.00	103,786.61
03/27/2024	29,694.50	.00	29,694.50
03/27/2024	76,623.72	.00	76,623.72
03/31/2024	86,469.90	.00	86,469.90
03/31/2024	859.99	.00	859.99
03/31/2024	859.99	.00	859.99
04/01/2024	67,987.28	.00	67,987.28
04/03/2024	375,692.79	.00	375,692.79
04/03/2024	78,089.87	.00	78,089.87
04/10/2024	40,576.56	.00	40,576.56
04/10/2024	160,240.33	.00	160,240.33
04/10/2024	90,906.67	.00	90,906.67
04/10/2024	66,188.68	.00	66,188.68
04/10/2024	71,094.37	.00	71,094.37

TC 5

TAXING DISTRICT: CASTLE SHANNON BOROUGH
TAX COLLECTOR'S REPORT TO TAXING DISTRICTS
PREPARED ON: 05/08/2024 FOR TAX YEAR 2024
FOR THE PERIOD: 01/01/2024 TO 04/30/2024

SUPPORTING SCHEDULE FOR PAYMENT OF TAXES

DEPOSIT DATE	REAL ESTATE COLLECTED	PER CAPITA COLLECTED	TOTAL COLLECTED
04/13/2024	44,005.68	.00	44,005.68
04/13/2024	73,966.69	.00	73,966.69
04/13/2024	272,701.35	.00	272,701.35
04/15/2024	53,159.35	.00	53,159.35
04/15/2024	50,492.76	.00	50,492.76
04/15/2024	105,108.40	.00	105,108.40
04/15/2024	127,471.57	.00	127,471.57
04/15/2024	158,420.11	.00	158,420.11
04/15/2024	163,907.69	.00	163,907.69
04/15/2024	183,881.15	.00	183,881.15
04/15/2024	196,137.93	.00	196,137.93
04/15/2024	135,069.06	.00	135,069.06
04/15/2024	188,885.77	.00	188,885.77
04/15/2024	108,352.72	.00	108,352.72
04/15/2024	31,108.64	.00	31,108.64
04/15/2024	82,293.72	.00	82,293.72
04/15/2024	1,465.32	.00	1,465.32
04/15/2024	2,816.99	.00	2,816.99
04/15/2024	14,280.14	.00	14,280.14
04/30/2024	452.57	.00	452.57
04/30/2024	67,260.15	.00	67,260.15
** TOTAL:	4,537,299.28	.00	4,537,299.28

TC 6

TAXING DISTRICT: CASTLE SHANNON BOROUGH
TAX COLLECTOR'S REPORT TO TAXING DISTRICTS
PREPARED ON: 05/08/2024 FOR TAX YEAR 2024
FOR THE PERIOD: 01/01/2024 TO 04/30/2024

SUPPORTING SCHEDULE FOR ASSESSMENT ADJUSTMENTS

PARCEL NO.	OWNER NAME	DATE	NET CHANGE VALUATION	NET TAX CHANGE
0191-D-00170-0000-00	WALDRON COLLEEN JESSIE	02/01/2024	53,800	654.10
0191-H-00024-0000-00	SHYAM VENTURES LLC	02/01/2024	33,800-	410.94-
0250-A-00090-0000-00	WERTZ MARK	02/01/2024	38,600	469.30
0139-N-00028-0000-00	RICCOBELLI CHELSEA	02/15/2024	39,400	479.03
0190-A-00262-0000-00	PANZA ALYSSA	02/15/2024	36,600	444.98
0190-G-00164-0000-00	BELLEVILLE 3101 LLC RIVA	02/15/2024	72,105	876.65
0191-H-00156-0000-00	PAPARELLA CALEB K	02/15/2024	40,400	491.18
0250-A-00120-0000-00	SARACCO STACIE LEE	02/15/2024	64,300	781.76
0250-E-00034-0000-00	SIMS ROBERT	02/15/2024	37,500	455.93
0250-H-00140-0000-00	BRDAR TY P	02/15/2024	48,200	586.02
0251-M-00068-0000-00	O'ROURKE RACHEL CATHRYN	02/15/2024	44,600	542.25
0249-B-00156-0000-00	HUNT REGAN ELIZABETH	02/20/2024	14,500-	176.29-
0249-E-00148-0000-00	BECK THOMAS R & VANESSA M	02/20/2024	22,700-	275.99-
0250-B-00240-0000-00	SULLIVAN RAYMOND A & SAND	02/26/2024	2,200	26.75
0139-K-00240-0000-00	SAMMEL CHELSEA & MICHAEL	02/29/2024	24,800-	301.52-
0190-G-00192-0000-00	TAYLOR DONALD S & JENNA M	02/29/2024	47,400	576.29
0190-L-00166-0000-00	CICHOWICZ MATTHEW ALAN	02/29/2024	71,500	869.30
0192-L-00020-0000-00	UIP ASSOCIATES	02/29/2024	3,357,500-	40,820.49-
0251-S-00038-0000-00	RYAN MATTHEW JAMES & KATH	02/29/2024	31,700-	385.41-
* TOTAL ADDITIONS: 13			596,605	7,253.54
* TOTAL DELETIONS: 6			3,485,000-	42,370.64-
* TOTAL EXONERATIONS*: 0			0	.00
** TOTAL CREDITS:				42,370.64-
** TOTAL EXEMPTION ADJUSTMENTS:				.00

TC 7